



Staff Report

To: Planning and Zoning Board

From: Planning and Development Services

Date: April 17, 2024

Re: Ordinance No. 05-2024 amending the Comprehensive Plan of the City of Deltona, by amending the Capital Improvements Element providing for the replacement of the Capital Improvement Project Five-Year Schedule.

Summary of Application:

Applicant: City of Deltona

Request: Amend the Comprehensive Plan of the City of Deltona by amending the Capital Improvements Element and providing for the replacement of the Five-Year Schedule of Capital Improvements.

Background: Under s. 163.3177(3)(b) F.S., the Capital Improvements Element of the Comprehensive Plan must be reviewed and updated annually. The Capital Improvements Element (CIE) Report is sent to the Department of Economic Opportunity (DEO) when it is adopted by the City Commission each year. City staff has reviewed the current capital improvements for the next five years. The review intends to ensure compliance with the adopted level of service (LOS) standards and is accomplished in collaboration with the City's Finance Department, Public Works Department, other City Departments, and other agencies.

Please be advised the Five-Year Capital Plan and project descriptions are copied from the City budget approved by the City Commission in September of 2023. The budgetary information cannot be altered or modified as part of the CIE update process.

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CONCLUSION/STAFF RECOMMENDATION: Staff requests the Planning and Zoning Board recommend the City Commission adopt the Comprehensive Plan amendments to the Capital Improvements Element, including the Five-Year Schedule of Capital Improvements.