

## Level of Service Utilization Charts SY 2022-2023

Southwest Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					SY2023-2024 Projection Model				
	2021/2022			2022/2023					2023/2024				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
<b>Elementary</b>													
Deltona Lakes	657	882	74%	696	882	0	79%	78.9%	695	882	0	79%	78.8%
Discovery	575	725	79%	646	725	0	89%	89.1%	645	725	0	89%	89.0%
Enterprise	568	671	85%	599	671	16	89%	91.7%	607	671	16	90%	92.8%
Forest Lake	467	733	64%	489	733	16	67%	68.9%	484	733	16	66%	68.2%
Friendship	418	531	79%	415	531	7	78%	79.5%	412	531	7	78%	78.9%
Osteen	446	764	58%	465	764	65	61%	69.4%	471	764	65	62%	70.2%
Pride	578	765	76%	646	765	11	84%	85.9%	644	765	11	84%	85.6%
Spirit	641	768	83%	680	768	32	89%	92.7%	675	768	32	88%	92.1%
Sunrise	536	731	73%	540	731	0	74%	73.9%	532	731	0	73%	72.8%
Timbercrest	749	722	104%	795	697	46	114%	120.7%	760	697	46	109%	115.6%
<b>Elementary Total</b>	<b>5635</b>	<b>7292</b>		<b>5971</b>	<b>7267</b>	<b>193</b>		<b>84.8%</b>	<b>5925</b>	<b>7267</b>	<b>193</b>		<b>84.2%</b>

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School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
<b>Middle</b>													
Deltona	1107	1191	93%	1166	1779	16	66%	66.4%	1204	1779	16	68%	68.6%
Galaxy	1045	1167	90%	1056	1174	31	90%	92.6%	1048	1174	31	89%	91.9%
Heritage	993	1111	89%	989	1130	49	87%	91.8%	1000	1130	49	88%	92.8%
<b>Middle Total</b>	<b>3145</b>	<b>3467</b>		<b>3211</b>	<b>4083</b>	<b>96</b>		<b>81.0%</b>	<b>3252</b>	<b>4083</b>	<b>96</b>		<b>82.0%</b>

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School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
<b>High</b>													
Deltona	1708	1860	92%	1852	1903	49	97%	99.9%	1895	1903	49	100%	102.2%
Pine Ridge	1672	1744	96%	1641	1776	25	92%	93.8%	1672	1776	25	94%	95.6%
<b>High Total</b>	<b>3380</b>	<b>3604</b>		<b>3493</b>	<b>3678</b>	<b>74</b>		<b>97.0%</b>	<b>3567</b>	<b>3604</b>	<b>74</b>		<b>101.0%</b>