

## Level of Service Utilization Charts SY 2022-2023

West Planning Area	Prior Year			Current Year					Projected*				
	Actual			Actual					SY2023-2024 Projection Model				
	2021/2022			2022/2023					2023/2024				
School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
<b>Elementary</b>													
Blue Lake	539	703	77%	510	703	79	73%	83.8%	511	703	79	73%	83.9%
Citrus Grove	821	764	107%	828	752	25	110%	113.4%	840	752	25	112%	115.0%
DeBary	855	801	107%	910	838	66	109%	116.5%	974	838	66	116%	124.1%
Starke	304	457	67%	297	457	0	65%	65.0%	302	457	0	66%	66.1%
Freedom	719	782	92%	772	782	8	99%	99.7%	790	782	8	101%	102.0%
George Marks	689	625	110%	741	856	0	87%	86.6%	764	856	0	89%	89.3%
Manatee Cove	759	774	98%	787	774	30	102%	105.6%	799	774	30	103%	107.1%
Orange City	550	539	102%	607	539	27	113%	117.6%	621	539	27	115%	120.2%
Volusia Pines	508	563	90%	534	573	21	93%	96.9%	531	573	21	93%	96.3%
Woodward Avenue	523	630	83%	555	622	76	89%	101.4%	563	622	76	91%	102.7%
<b>Elementary Total</b>	<b>6267</b>	<b>6638</b>		<b>6541</b>	<b>6896</b>	<b>332</b>		<b>99.7%</b>	<b>6695</b>	<b>6896</b>	<b>332</b>		<b>101.9%</b>

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School	Enroll	Cap	Util	Enroll	Permanent Capacity	Reserve	Util	Util w/ Res	Enroll	Cap	Reserve	Util	Util w/ Res
<b>Middle</b>													
DeLand	1095	1211	90%	1083	1211	62	89%	94.6%	1075	1211	62	89%	93.9%
River Springs	1296	1352	96%	1251	1357	59	92%	96.5%	1267	1357	59	93%	97.7%
Southwestern	725	880	82%	689	880	45	78%	83.4%	675	880	45	77%	81.8%
<b>Middle Total</b>	<b>3116</b>	<b>3415</b>		<b>3023</b>	<b>3448</b>	<b>166</b>		<b>92.5%</b>	<b>3017</b>	<b>3448</b>	<b>166</b>		<b>92.3%</b>

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<b>High</b>													
DeLand	2780	2937	95%	2930	2945	192	99%	106.0%	2940	2945	192	100%	106.3%
University	2734	2739	100%	2925	2765	96	106%	109.3%	2994	2765	96	108%	111.8%
<b>High Total</b>	<b>5514</b>	<b>5542</b>		<b>5855</b>	<b>5710</b>	<b>288</b>		<b>107.6%</b>	<b>5934</b>	<b>5542</b>	<b>288</b>		<b>112.3%</b>