



## Legislation Text

---

**File #:** 475-2015, **Version:** 1

---

**TO:** Mayor and Commission

**AGENDA DATE:** 5/22/2023

**FROM:** City Manager

**AGENDA ITEM:** 6 - C

**SUBJECT:**

Public Hearing - Ordinance No. 06-2023 amending the Comprehensive Plan of the City of Deltona, amending the Capital Improvements Element by providing for the replacement of the Capital Improvement Project sheets, at first hearing - Joseph Ruiz, Planning and Development Services Interim Director, (386) 878-8624.

Strategic Goal: Provide Sustainable and Effective Public Services

**LOCATION:**

Citywide

**COST:**

N/A

**SOURCE OF FUNDS:**

N/A

**ORIGINATING DEPARTMENT:**

Planning and Development Services

**STAFF RECOMMENDATION PRESENTED BY:**

Joseph Ruiz, Interim Planning and Development Services Director

**POTENTIAL MOTION:**

"I hereby move to adopt Ordinance No. 06-2023, approving the 2022-2023 Capital Improvements Element update by providing for the replacement of the Capital Improvement Project sheets at first reading and schedule a second and final reading for June 19, 2023. The City Manager has the authority to make corrections of scrivener's errors and the like."

**BACKGROUND:**

Pursuant to Chapter 163.3177(3)(b) F.S., the City Capital Improvements Element of the Comprehensive Plan must be reviewed and updated on an annual basis. It is recommended to send the Capital Improvements Element (CIE) Report to the Department of Economic Opportunity (DEO) when it is adopted by the City Commission each year. Staff has reviewed the current capital improvements for the next five years. The intent of the review is to ensure compliance with the adopted Comprehensive Plan level of service (LOS) standards. This review has been accomplished in collaboration with the City's Finance Department, Public Works Department, other City

Departments, and agencies.

Please be advised the Five-Year Capital Plan and projects description are copied from the City budget approved by the City Commission in September of 2022. Therefore, the budgetary information cannot be altered or otherwise modified as part of the CIE update process.

On April 19, 2023, the Planning and Zoning Board heard the Capital Improvement Element update and related project sheets. The Planning and Zoning Board voted unanimously to forward this ordinance to the City Commission with a recommendation to approve the Capital Improvement Element update and related project sheets.

For more information see the attached Capital Improvement Element update/Level of Service Report and related replacement project sheets.