



Legislation Text

File #: 2015-3589, **Version:** 1

TO: Mayor and Commission

AGENDA DATE: 7/6/2021

FROM: John A. Peters, III, PE, Acting City Manager **AGENDA ITEM:** 11 - B

SUBJECT:

Request for approval of Resolution No. 2021-37 and budget amendment to provide funding for of the Parks Master Plan as part of the national accreditation process for the Parks Department. - Mari Leisen, Finance Department (386) 878-8553.

Strategic Goals: Fiscal Issues

LOCATION:

City-wide.

BACKGROUND:

The commissioners voted to approve \$130,000 for the completion of the Parks and Recreation Master Plan at the June 21, 2021 regular commission meeting. A budget transfer of funds has been prepared to make the funds available.

OPTIONS:

1. Approve the budget amendment to move \$130,000 from Park Impact Fees to pay for the consultant to prepare the Parks and Recreation Master Plan.
2. Do not approve the budget amendment to move \$130,000 from Park Impact Fees to pay for the consultant to prepare the Parks and Recreation Master Plan.

COST:

\$130,000.00

SOURCE OF FUNDS:

Park Impact Fees

ORIGINATING DEPARTMENT:

Finance

STAFF RECOMMENDATION PRESENTED BY:

Mari Leisen, Deputy Finance Director - Recommend approval of the budget amendment to pay the consultant \$130,000 to prepare the Parks and Recreation Master Plan from Park Impact Fees Fund Balance.

POTENTIAL MOTION:

"I hereby move to recommend approval of Resolution No. 2021-37 and the budget amendment to move \$130,000 from Park Impact Fees Fund Balance to pay the consultant to prepare the Parks and Recreation Master Plan, and upon approval authorize the Acting City Manager to execute the budget amendment. The Acting City Manager has the authority to correct scrivener's errors and the like."