



## Legislation Text

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**File #:** 2015-3385, **Version:** 1

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**TO:** Mayor and Commission

**AGENDA DATE:** 4/5/2021

**FROM:** John A. Peters, III, PE, Acting City Manager **AGENDA ITEM:** 11 - A

**SUBJECT:**

Request for approval of Resolution No. 2021-20, Budget Amendment #2021-037 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

**LOCATION:**

City Hall

**BACKGROUND:**

The City Manager Department is adding an additional scope and public meetings for a strategic plan on April 2021. The City will engage the services of a professional consultant to facilitate a comprehensive strategy and budget planning effort for fiscal year 2021-2022. The budgeted funds will be adjusted to the cover the cost of the scope of services.

**COST:**

\$20,000.00 (001121-523101 PROFESSIONAL SERVICES-OTHER)

**SOURCE OF FUNDS:**

General Fund Balance

**ORIGINATING DEPARTMENT:**

Finance

**STAFF RECOMMENDATION PRESENTED BY:**

Finance Director Camille Hooper - Staff recommends approval of Resolution No. 2021-20, budget amendment #2021-037 for the General Fund for FY 2020-21, to appropriate funds for a consultant to facilitate the additional public meeting for the strategic planning.

**POTENTIAL MOTION:**

"I move to approve Resolution No. 2021-20, budget amendment #2021-037 for the General Fund for FY 2020-21, to appropriate the funds for a consultant to facilitate the additional public meeting for the strategic planning. The Acting City Manager has the authority to make corrections of scrivener's errors and the like."