



Legislation Text

File #: 2015-3250, **Version:** 1

TO: Mayor and Commission

AGENDA DATE: 1/4/2021

FROM: John A. Peters, III, PE, Acting City Manager **AGENDA ITEM:** 10 - B

SUBJECT:

Request for approval of Resolution No. 2021-05, Budget Amendment #2021-022 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

LOCATION:

City Hall

BACKGROUND:

The City Manager Department is preparing for a strategic planning meeting in January 2021. The City will engage the services of a professional consultant to facilitate a comprehensive strategy and budget planning effort for fiscal year 2021-2022. The budgeted funds will be adjusted to cover the cost of the scope of services.

COST:

\$8,000.00 (001121-523101 PROFESSIONAL SERVICES-OTHER)

SOURCE OF FUNDS:

General Fund Balance

ORIGINATING DEPARTMENT:

Finance

STAFF RECOMMENDATION PRESENTED BY:

Finance Director Camille Hooper - Staff recommends approval of Resolution No. 2021-05, budget amendment #2021-022 for the General Fund for FY 2020-21, to appropriate funds for a consultant to facilitate the strategic planning and budget meeting.

POTENTIAL MOTION:

"I move to approve Resolution No. 2021-05, budget amendment #2021-022 for the General Fund for FY 2020-21, to appropriate the funds for a consultant to facilitate the strategic planning and budget meeting. The Acting City Manager has the authority to make corrections of scrivener's errors and the like."