



Legislation Text

File #: 364-2015, **Version:** 1

TO: Mayor and Commission

AGENDA DATE: 1/19/2021

FROM: John A. Peters, III, PE, Acting City Manager **AGENDA ITEM:** 6 - D

SUBJECT:

Public Hearing - Ordinance No. 19-2020 amending the Comprehensive Plan of the City of Deltona, by amending the Capital Improvements Element and providing for the replacement of the Capital Improvement Project sheets, at second and final hearing - Ron A. Paradise, Director, Planning and Development Services (386) 878-8610.

Strategic Goal: Infrastructure - Capital Improvements Program.

LOCATION:

Citywide

BACKGROUND:

Pursuant to Chapter 163.3177(3)(b) F.S., the City Capital Improvements Element of the Comprehensive Plan must be reviewed and updated on an annual basis. It is recommended to send the Capital Improvements Element (CIE) Report to the Department of Economic Opportunity (DEO) when it is adopted by the City Commission each year. Staff has reviewed the current class "A" capital improvements and summarized expenditures and funds carried forward for the next five years. The intent of the review is to ensure compliance with the adopted level of service (LOS) standards. In collaboration with the City's Finance Department and other City Departments, adjustments have been made to update the Capital Improvement project sheets.

Please be advised the expenditures and fund carryovers are copied directly from the City budget approved by the City Commission in September of 2020. Therefore, the budgetary information cannot be altered or otherwise modified as part of the CIE update process.

On November 18, 2020, the Planning and Zoning Board heard the Capital Improvement Element update and related project sheets. The Planning and Zoning Board voted to forward this ordinance to the City Commission with a recommendation to approve the Capital Improvement Element update and related project sheets.

On December 14, 2020, the City Commission approved on first reading Ordinance 19-2020.

For more information see the attached Capital Improvement Element update/Level of Service Report and related replacement project sheets.

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Planning and Development Services

STAFF RECOMMENDATION PRESENTED BY:

Ron A. Paradise, Director, Planning and Development Services - Staff recommends the City Commission adopt Ordinance No. 19-2020 approving the 2020-2021 Capital Improvements Element update and providing for the replacement of the Capital Improvement Project sheets at second and final reading and direct staff to send the CIE update to the Florida Department of Economic Opportunity.

POTENTIAL MOTION:

"I hereby move to adopt Ordinance No. 19-2020, approving the 2020-2021 Capital Improvements Element update and providing for the replacement of the Capital Improvement Project sheets at second and final reading and hereby directs staff to send the CIE update to the Florida Department of Economic Opportunity. The Acting City Manager has the authority to make corrections of scrivener's errors and the like."