Legislation Text

File #: 2015-1162, **Version:** 1

TO: Mayor and Commission **AGENDA DATE:** 9/6/2016

FROM: Jane K. Shang, City Manager **AGENDA ITEM:** 8 - B

SUBJECT:
Request for approval to modify the scope of the License Plate Readers (LPR's) system from what was originally presented in the FY 2015/2016 budget - Captain Erik Eagan, VCSO, (386) 806-7030

Strategic Goal: Public Safety

LOCATION:
City-wide

BACKGROUND:
The original FY 2015/2016 budget included a request for four (4) LPR systems. After review a better option would to be to install a covert LPR speed trailer ($30,000), along with six lanes of static LPR system ($60,000). This coverage around the City could have a huge impact on enforcement and crime analysis/investigative/intelligence efforts. The Volusia County Sheriff's Office has budgeted to purchase static LPR systems to cover the outskirts of Deltona at four (4) strategic locations. If the City decided to purchase the proposed static LPR systems, they would complement the budgeted LPR systems that VCSO is purchasing.

Therefore, it is the recommendation of staff to modify the scope of the LPR project from the four 4-camera LPR systems to a covert LPR speed trailer and five travel lanes of static LPR systems at approximately the same cost of $90,000. There would be an annual maintenance cost of approximately 15-17% in future budget cycles.

COST:
No budgetary impact

SOURCE OF FUNDS:
FY 2015/2016 budgeted funds

ORIGINATING DEPARTMENT:
Volusia County Sheriff's Office

STAFF RECOMMENDATION PRESENTED BY:
Staff recommends approval to modify the scope of the LPR systems program from four 4-camera License Plate Reader systems to a covert LPR speed trailer and a static LPR system for six (6) lanes of traffic.

POTENTIAL MOTION:
“I hereby move to modify the scope of the LPR systems program from four 4-camera License Plate Reader systems to a covert LPR speed trailer and a static LPR system for six (6) lanes of traffic.”