



## Legislation Details (With Text)

**File #:** 15-6726      **Version:** 1

**Type:** Discussion      **Status:** Agenda Ready

**File created:** 6/15/2022      **In control:** City Commission Workshop

**On agenda:** 6/27/2022      **Final action:**

**Title:** Workshop to review proposed annual budget for FY 2022/2023. - Mari Leisen, Finance Director (386) 878-8552.

Strategic Goal: Maintain a balanced budget, reserves and investments

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY22-23 Proposed Budget Line Items, 2. 5-Year CIP Muni Comp, 3. 5-Year CIP - Park Projects Fund, 4. 5-Year CIP Equipment Replacement, 5. 5-Year CIP - SW, 6. 5-Year CIP - Transportation, 7. 5-Year CIP - DWS, 8. Budget Workshop Schedule

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Commission

**AGENDA DATE:** 6/27/2022

**FROM:** John A. Peters, III, PE, Acting City Manager

**AGENDA ITEM:** 4 - A

**SUBJECT:**

Workshop to review proposed annual budget for FY 2022/2023. - Mari Leisen, Finance Director (386) 878-8552.

Strategic Goal: Maintain a balanced budget, reserves and investments

**LOCATION:**

City-wide

**BACKGROUND:**

Workshop to review proposed budget for FY 2022/23 for all City funds, including proposed fund and department budgets, and capital improvement plans.

**COST:**

N/A

**SOURCE OF FUNDS:**

N/A

**ORIGINATING DEPARTMENT:**

City Manager & Finance

**STAFF RECOMMENDATION PRESENTED BY:**

N/A - For discussion and direction to staff.

**POTENTIAL MOTION:**

N/A - For discussion and direction to staff.