



Legislation Details (With Text)

File #: 2015-3385 **Version:** 1

Type: Resolution **Status:** Agenda Ready

File created: 3/24/2021 **In control:** City Commission

On agenda: 4/5/2021 **Final action:**

Title: Request for approval of Resolution No. 2021-20, Budget Amendment #2021-037 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Exhibit A 2021-037 Strategic Plan, 2. 2021-20 - Resolution - Budget Amendment 037 FY20-21 - strategic plan

Date	Ver.	Action By	Action	Result
4/5/2021	1	City Commission		

TO: Mayor and Commission

AGENDA DATE: 4/5/2021

FROM: John A. Peters, III, PE, Acting City Manager **AGENDA ITEM:** 11 - A

SUBJECT:

Request for approval of Resolution No. 2021-20, Budget Amendment #2021-037 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

LOCATION:

City Hall

BACKGROUND:

The City Manager Department is adding an additional scope and public meetings for a strategic plan on April 2021. The City will engage the services of a professional consultant to facilitate a comprehensive strategy and budget planning effort for fiscal year 2021-2022. The budgeted funds will be adjusted to the cover the cost of the scope of services.

COST:

\$20,000.00 (001121-523101 PROFESSIONAL SERVICES-OTHER)

SOURCE OF FUNDS:

General Fund Balance

ORIGINATING DEPARTMENT:

Finance

STAFF RECOMMENDATION PRESENTED BY:

Finance Director Camille Hooper - Staff recommends approval of Resolution No. 2021-20, budget amendment #2021-037 for the General Fund for FY 2020-21, to appropriate funds for a consultant to facilitate the additional public meeting for the strategic planning.

POTENTIAL MOTION:

"I move to approve Resolution No. 2021-20, budget amendment #2021-037 for the General Fund for FY 2020-21, to appropriate the funds for a consultant to facilitate the additional public meeting for the strategic planning. The Acting City Manager has the authority to make corrections of scrivener's errors and the like."