



Legislation Text

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**TO:** Mayor and Commission

**AGENDA DATE:** 7/15/2024

**FROM:** City Manager

**AGENDA ITEM:** 11 - A

**SUBJECT:**

Request approval for the replacement of the existing restroom at Timber Ridge Park with a new restroom facility. The entire project is not to exceed the budgeted amount of \$225,000.00.

Strategic Goal: Infrastructure

**LOCATION:**

Timber Ridge Park, 1138 Glendale Avenue

**COST:**

Total approximately \$185,083.24

- Restroom Unit = \$136,551.32; (CXT, a Sourcewell vendor - Sourcewell contract RFP 081721)
- Plumbing = \$16,392.50 (Piggyback Volusia County Contract 22-B-161MC)
- Electrical = \$17,639.42 (City's Electrical Contractor per Bid #23025)
- Camera = \$14,500.00; Empire Computing & Consulting Inc. (Piggyback City of Cocoa Contract P20-20-COC)

**SOURCE OF FUNDS:**

302652-630100-03010 CIP Parks Projects

**ORIGINATING DEPARTMENT:**

Parks and Recreation

**STAFF RECOMMENDATION PRESENTED BY:**

Mark Manning, Parks & Recreation

**POTENTIAL MOTION:**

"I move to approve the replacement of the existing restroom at Timber Ridge Park with a new restroom facility."

**BACKGROUND:**

The restrooms at Timber Ridge Park are 25 years old, not in compliance with ADA accessibility and have reached the end of their useful service life. This capital project, approved in the budget, provides for an ADA accessible restroom. In addition, this project will also upgrade the security cameras. Once the restroom is delivered, the Contractors will install the electrical, plumbing and

security cameras. The entire cost of this project, including the camera upgrades will not exceed the budgeted amount of \$225,000 dollars.