



Legislation Details (With Text)

File #: 2015-5284 **Version:** 1

Type: Resolution **Status:** Agenda Ready

File created: 6/25/2024 **In control:** City Commission

On agenda: 7/15/2024 **Final action:**

Title: Request approval for the replacement of the existing restroom at Timber Ridge Park with a new restroom facility. The entire project is not to exceed the budgeted amount of \$225,000.00.

Strategic Goal: Infrastructure

Sponsors:

Indexes:

Code sections:

Attachments: 1. CXT Contract 081721 thru 10.15.2025, 2. Timber Ridge, 3. WO#795899 Timber Ridge Park, 4. ROA 22-B-161MC Plumbing Services, 5. Est#1172 - Vann Park Clubhouse HVAC, 6. Bid#23025 Electrical Service, 7. COD Verkada 6 Quote 19694, 8. P-20-20-COC EMPIRE AMENDMENT 1

Date	Ver.	Action By	Action	Result
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TO: Mayor and Commission

AGENDA DATE: 7/15/2024

FROM: City Manager

AGENDA ITEM: 11 - A

SUBJECT:

Request approval for the replacement of the existing restroom at Timber Ridge Park with a new restroom facility. The entire project is not to exceed the budgeted amount of \$225,000.00.

Strategic Goal: Infrastructure

LOCATION:

Timber Ridge Park, 1138 Glendale Avenue

COST:

Total approximately \$185,083.24

- Restroom Unit = \$136,551.32; (CXT, a Sourcewell vendor - Sourcewell contract RFP 081721)
- Plumbing = \$16,392.50 (Piggyback Volusia County Contract 22-B-161MC)
- Electrical = \$17,639.42 (City's Electrical Contractor per Bid #23025)
- Camera = \$14,500.00; Empire Computing & Consulting Inc. (Piggyback City of Cocoa Contract P20-20-COC)

SOURCE OF FUNDS:

302652-630100-03010 CIP Parks Projects

ORIGINATING DEPARTMENT:

Parks and Recreation

STAFF RECOMMENDATION PRESENTED BY:

Mark Manning, Parks & Recreation

POTENTIAL MOTION:

“I move to approve the replacement of the existing restroom at Timber Ridge Park with a new restroom facility.”

BACKGROUND:

The restrooms at Timber Ridge Park are 25 years old, not in compliance with ADA accessibility and have reached the end of their useful service life. This capital project, approved in the budget, provides for an ADA accessible restroom. In addition, this project will also upgrade the security cameras. Once the restroom is delivered, the Contractors will install the electrical, plumbing and security cameras. The entire cost of this project, including the camera upgrades will not exceed the budgeted amount of \$225,000 dollars.