



## Legislation Details (With Text)

**File #:** 2015-3250      **Version:** 1  
**Type:** Resolution      **Status:** Agenda Ready  
**File created:** 12/14/2020      **In control:** City Commission  
**On agenda:** 1/4/2021      **Final action:**  
**Title:** Request for approval of Resolution No. 2021-05, Budget Amendment #2021-022 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Exhibit A - 2021-022 Strategic Planning, 2. 2021-05 - Resolution - Budget Amendment 022 FY20-21 - strategic plan\_20201230

Date	Ver.	Action By	Action	Result
1/4/2021	1	City Commission		

**TO:** Mayor and Commission

**AGENDA DATE:** 1/4/2021

**FROM:** John A. Peters, III, PE, Acting City Manager      **AGENDA ITEM:** 10 - B

**SUBJECT:**

Request for approval of Resolution No. 2021-05, Budget Amendment #2021-022 for the General Fund for FY 2020-21 - Camille Hooper, Director, Finance, (386) 878-8552.

Strategic Goal: Fiscal Issues/Balanced Budget

**LOCATION:**

City Hall

**BACKGROUND:**

The City Manager Department is preparing for a strategic planning meeting in January 2021. The City will engage the services of a professional consultant to facilitate a comprehensive strategy and budget planning effort for fiscal year 2021-2022. The budgeted funds will be adjusted to cover the cost of the scope of services.

**COST:**

\$8,000.00 (001121-523101 PROFESSIONAL SERVICES-OTHER)

**SOURCE OF FUNDS:**

General Fund Balance

**ORIGINATING DEPARTMENT:**

Finance

**STAFF RECOMMENDATION PRESENTED BY:**

Finance Director Camille Hooper - Staff recommends approval of Resolution No. 2021-05, budget amendment #2021-022 for the General Fund for FY 2020-21, to appropriate funds for a consultant to facilitate the strategic planning and budget meeting.

**POTENTIAL MOTION:**

"I move to approve Resolution No. 2021-05, budget amendment #2021-022 for the General Fund for FY 2020-21, to appropriate the funds for a consultant to facilitate the strategic planning and budget meeting. The Acting City Manager has the authority to make corrections of scrivener's errors and the like."