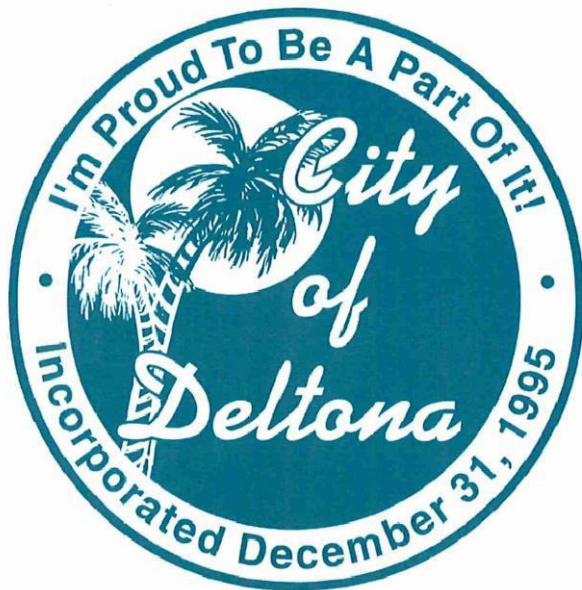


Annual Action Plan PY 2021/2022

CITY OF DELTONA

ANNUAL ACTION PLAN



Mayor and Commissioners

Mayor, Heidi Herzberg
Vice Mayor, Anita Bradford
District 2
Loren King, District 1
Maritza Avilla-Vazquez
District 3
Dana McCool District 4
Victor M. Ramos,
District 5
David Sosa, District 6

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Executive Summary Corrected

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Deltona is an Entitlement Community and is eligible to receive funds directly from the U.S. Department of Housing and Urban Development (HUD). As such, the City is required to submit to HUD a Five-Year Consolidated Plan (Con Plan) every five years and an Annual Action Plan (AAP) annually. The Con Plan summarizes the HUD suggested usage of funds over a five-year period. The AAP reduces the Con Plan to an abridged and targeted annual prospectus of activities to be undertaken over the coming year. The five-year Con Plan was submitted in 2018.

The purpose of the AAP is to provide a concise summary of the proposed activities to be implemented during the 2020-2021 year and describe how the City of Deltona intends to utilize these funds to improve the quality of life for moderate and low-income residents. The Annual Action Plan investments will be allocated to best meet these objectives.

The City anticipates receiving approximately \$600,000 in Community Development Block Grant (CDBG) funds for the 2021-2022 PY. Currently, the City is projected to utilize most of those funds for stormwater, public services, and minor utility and housing assistance activities. A full description of the projects for the 2021-2022 Program Year, will be detailed in this document.

2. Summarize the objectives and outcomes identified in the Plan

There are three objectives and a total of seven outcomes that HUD uses under the CPD Performance Measurement System to measure performance, they are:

1. Decent Housing:

DH-1- Availability of Decent Housing and Accessibility to Decent Housing

DH-2 = Affordability of Decent Housing

DH-3 = Sustainability of Decent Housing to provide insurance deductible payments for those residents affected by State and Federally declared natural disasters and provide subsidies to assist with rents and utilities as needed to prevent homelessness.

2. Suitable Living Environment:

SL-1 = Availability/Accessibility

SL-2 = Affordability

SL-3 = Sustainability

- Urgent Need

Make funding available to enable prompt response to existing serious and immediate threats to local health and safety.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In the past, the City has utilized a large portion of the City CDBG allocation for park improvements and some minor drainage projects within the Area of Greatest (AGN). Staff has continued that strategy with the following allocations:

- The City has allocated over 50% of the 2021-2022 annual CDBG allocation on the Providence Normandy drainage project.
- Public services will be awarded approximately 15% of the 2021-2022 allocation. The public service allocation will be carried out by various sub-recipients including but not limited to
 - Boys and Girls Club - which provides after school mentoring,
 - Neighborhood Center of West Volusia and New Hope Human Services – these entities provide homeless prevention assistance.
 - Council on Aging – assist with elder care and delivery of prepared meals to the elderly, and
 - Early Learning Center – provides child care and other activities so families can maintain gainful employment.

The City has utilized close to the maximum allowable percentage for public services activities over the past several years. In addition, the City has utilized a very small percentage of funding for housing activities. Generally, around 5% to 10% of CDBG funding has been reserved for housing assistance. The small percentage is due to the ability to leverage other housing funds received under the State Housing Initiatives Partnerships (SHIP) Program and of course this year the City did receive additional funding in the form of Coronavirus relief funds and CDBG-CARES-CV funds.

Over the past several years the City was able to undertake insurance deductible assistance, which is a much needed strategy after a hurricane. The City will continue to reserve approximately \$100,000 in CDBG and SHIP housing funds for this strategy.

The City completed the sale of the final NSP home in May. The City will begin working with HUD staff in the fall of this year to complete the closeout of both the NSP1 and NSP3 programs.

4. Summary of Citizen Participation Plan process and consultation process

The City of Deltona, in accordance with 24 CFR 91.105, has an established Citizen Participation Plan whereby notification is provided to the residents in the planning, preparation, projection, and proposed usage of funds identified in both the Annual Action Plan and the Consolidated Plan. Citizens are afforded:

1. Two public hearings and a 30-day comment period.
2. Interested parties are encouraged to make comments and share their views on the anticipated use of funds; Reasonable access to records regarding the use of funds;
3. Reasonable notice of any substantial amendment proposed to HUD;
4. Notification of workshops and presentations made to distribute funding, and finally;
5. Encouragement to complete a Needs Survey to identify priorities or needs that may be appropriate for the City to undertake.

A thorough outline of the process can be found in the Public Participation section AP-12 of this document.

5. Summary of public comments

This is a brief narrative summary of the Citizen Participation document attached to this report.

Citizen complaints are referenced in the City's Citizen Participation Plan as follows: Persons wishing to register a complaint about any CDBG program activities may do so by writing the Department of Planning and Development Services Office at the following address:

Department of Planning and Development Services
Deltona City Hall
2345 Providence Blvd.
Deltona, Fl. 32725
Attn: Angelia Briggs

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received during the comment period.

7. Summary

There were no comments received during the comment period.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for the administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	DELTONA	
CDBG Administrator	DELTONA	Planning and Development Services
HOPWA Administrator	Volusia County	Health Department
HOME Administrator	Volusia County	Health Department
HOPWA-C Administrator	N/A	N/A

Table 1 – Responsible Agencies

Narrative (optional)

Community Development (CD), is a division of the Planning and Development department and is responsible for ensuring effective grant management and compliance. This also includes reporting of grant funds. CD staff currently administers the Community Development Block Grant (CDBG), the State Housing Initiatives Partnership (SHIP), and the Neighborhood Stabilization Programs (NSP). The Housing Opportunities for Persons with Aids (HOPWA) program, is administered by Volusia County Health Department.

Consolidated Plan Public Contact Information

City of Deltona
Housing and Development 2345 Providence Blvd
Deltona, Florida 32725
Angelia Briggs
Phone (386) 878-8614

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City relies on various organizations to provide assistance to residents. City staff continues to network with agencies and groups that provide services within the community. Staff relies heavily on collaboration between the City and its various partners. City staff encourages coordination between nonprofit organizations seeking CDBG funds. The process is designed to encourage coordination and requires leveraging by the nonprofit applicant.

City staff meets with partners often to discuss problems and strategize solutions. The City's local partners are an invaluable resource for the City and Staff consulted with its local partners during the implementation of this Annual Action Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I))

The City in collaboration with public and private partners has provided appropriate public access to applicable information. Below is a small list of some of the City coordination efforts:

- Promote housing affordability through various non-profits throughout the County and Central Florida.
- Initiated an HMIS Training Program for City staff and social service agencies within the City of Deltona (put on hold during Covid, but staff hopes to reinstate this year); and
- Staff coordinates with Volusia County Health Department in the expenditure of Housing Opportunity of Housing for Persons With AIDS (HOPWA)
- Deltona staff member sits on the Applications Committee for the Volusia Flagler Continuum of Care.

A list of future activities to enhance coordination between the City and its public and private partners can be found within **section 85** of this plan.

The City does not have public housing and all related inquiries are referred to Volusia County Human Services and other housing providers.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Volusia/Flagler Continuum of Care (VFCOC) is the lead agency assisting the homeless population within Flagler and Volusia counties. Options for combined HMIS licensing and training are discussed with social service entities. Social Service entities will be encouraged to obtain HMIS licenses for tracking purposes or other forms of automated tracking systems. The City will continue to confer with the VFCOC during the 2021-2022 FY.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies, and procedures for the operation and administration of HMIS

The City of Deltona does not receive ESG funds, but the staff has been active with the COC which oversees all Federal ESG funding.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies, and other entities

PLEASE SEE BELOW

Table 2 – Agencies, groups, organizations that participated

1	Agency/Group/Organization	VOLUSIA COUNTY
	Agency/Group/Organization Type	Housing Other government - County
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Deltona Community Development staff consults with Volusia County staff several times annually to insure non-duplication of services and to obtain information in reference to various funding sources and projects that may benefit residents of Deltona throughout the year.
2	Agency/Group/Organization	Boys and Girls Club
	Agency/Group/Organization Type	Services-Children Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Services- Children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Boys and Girls Club of Volusia Flagler has partnered with the City of Deltona for over 20 years, providing mentoring and after school activities for Deltona residents. BGCVF participated in the Public Service application and discussion for the 2021-2022 AAP.
3	Agency/Group/Organization	The Neighborhood Center of West Volusia
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Center of West Volusia is one of the leading homeless prevention entities in the Volusia Flagler area. NCWV stepped up and initialed the only Homelessness Prevention program for addressing the initial phase of homelessness the Deltona First Response to Homelessness program (DFRH) in 2019-2020. They are prepared to continue that program along with various other homelessness prevention programs in the 2021-2022 PY. During the early stages of the COVID crisis in April, May, and June of 2020 NCWV stepped up when called upon by City staff to facilitate rent and utility assistance to Deltona residents affected by the loss of income due to COVID. They completed the crash course in training from staff and were able to expend approximately 19,000.00 in 3 months. The Neighborhood Center participated in the Public Service application and discussion for the 2021-2022 AAP.
4	Agency/Group/Organization	Council on Aging of Volusia County
	Agency/Group/Organization Type	Services-Elderly Persons Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Elderly

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Council on Aging (COA) is one of the initial points of contact for elder services. The City of Deltona has shared a long relationship with COA. The COA also stepped up during COVID last year by ensuring that elderly residents received prepared meals during COVID. The COA participated in the Public Service application and discussion for the 2021-2022 AAP. The staff has begun a dialogue with the COA and would like to form a partnership to ensure safe, secure housing for qualified elderly Deltona residents.
5	Agency/Group/Organization	Early Learning Coalition Flagler Volusia
	Agency/Group/Organization Type	Services-Children Services-Homeless Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Community Development department has consulted with The Early Learning Coalition (ELC) on several projects. The ELC has partnered with the City of Deltona for over a decade providing affordable childcare to Deltona residents. The ELC participated in the Public Service application and discussion for the 2021-2022 AAP. Over the next year staff would like to also work with the ELC to ensure that every qualified resident that wants to work has child care options.
6	Agency/Group/Organization	New Hope Human Services
	Agency/Group/Organization Type	Services-Homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	New Hope Human Services has been a partner of the City of Deltona for over 15 years. They are currently the only local source providing CDBG rental and utility homeless prevention assistance. During the early stages of the COVID crisis in April, May, and June of 2020, NHHS stepped up when called upon by City staff to facilitate rent and utility assistance to Deltona residents affected by the loss of income due to COVID. They completed the crash course in training from staff and were able to expend over \$25,000.00 in 3 months. NHHS participated in the Public Service application and discussion for the 2021-2022 AAP.
7	Agency/Group/Organization	MID FLORIDA HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Housing Services - Housing Services-Homeless Services-Education Community Development Financial Institution
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mid Florida Housing is a local CDFI that has assisted the residents of Volusia Flagler for over 20 years. They are an invaluable resource for housing matters.
8	Agency/Group/Organization	Community Legal Services of Mid Florida
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Homeless Service-Fair Housing Regional organization Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Community Legal Service of Mid Florida and the City of Deltona have entered into a Memorandum of Understanding to provide, fair housing and legal service information to the residents of Deltona. Community Legal Services of Mid Florida staff was consulted in the creation of this AAP. CLSMF has also allowed their staff members to participate in City of Deltona events and staff members have provided insurance deductible legal assistance, legal assistance in eviction prevention and has sponsored Affirmatively Furthering Fair Housing presentations. CLSMF staff member have participated in local Committee's like the Affordable Housing Advisory Committee.</p>
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Identify any Agency Types not consulted and provide a rationale for not consulting

Not applicable

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Volusia Flagler Continuum of Care	N/A

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City will continue to encourage the coordination of services with various local, regional, and state partners. This coordination is essential to service planning and the enhanced collaboration will effectuate positive results for the residents of Deltona.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City advertised a 30-Day comment period beginning on 05/16/21 and ending on 06/15/2021. The Public Notices were advertised in the Daytona News Journal and the Orlando Sentinel publications, as per CDBG guidelines.

A copy of the Notice of Funding Availability (NOFA) advertisements can be found under Exhibit 1 and Exhibit 2.

Two public meetings were held during the 30-day comment period. The Annual Action Plan (AAP) will go to THE City Commission on 7/6/2021 for final Public Hearing.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted /broad community	N/A	N/A	N/A	
2	Public Meeting	Non-targeted /broad community	Meeting held at City Hall on 05/18/21: No attendance or responses received	No attendance or responses received. PLEASE SEE COMMENTS BELOW	N/A	
3	Public Meeting	Non-targeted/broad community	Meeting held at City Hall on 05/20/21: No attendance or responses received	No comments or responses were received. PLEASE SEE COMMENTS BELOW	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	N/A	N/A	N/A	
5	Public Hearing	Non-targeted/broad community	This section will be updated after the 7/6/21 Commission Meeting			

Table 4 – Citizen Participation Outreach

COMMENTS

In an effort to obtain participation from the residents, Community Development staff canvassed the City's first post COVID event, the "All American Celebration" during the July 4th holiday weekend. This event provided staff with additional input from the residents. This endeavor was a direct result of staff responding to the public comments received during the presentation of the 2020-2021 AAP to the Commission last year. As this document was written prior to the event, staff will provide the Commission with an update to this effort to obtain more involvement from the community. Staff will continue to make a concerted effort to find ways to have meaningful contact with the public and the residents of Deltona.

The July 4th canvassing will not be considered a part of the Public Notice. Although some information gathered at that time will be included in the final document, the canvassing will provide staff with a foundation to complete various mandated projects over the next year including but limited to the AHAC Report, the Analysis of Impediments to Fair Housing and the Consolidated Plan report for 2023-2028.

AP-15 Expected Resources – 91.220(c)(1,2)

A detailed explanation for the use of anticipated resources is listed below

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	600,000	0	(266,414)*	600,000	0	The City anticipates expending approximately \$600,00.00 in 2021. The funding includes updates to one public works project totaling \$300,000.00, approximately \$89,000.00 in Public Service funding, up to \$89,000.00 in homelessness prevention, housing rehab, disaster assistance, and \$120,000.00 in grant administration. **PLEASE NOTE Approximately \$266,414 in unexpended funds have been reallocated to Parks projects. These projects will be completed this fall and will ensure the City meets its timeliness for expenditures.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
State Housing Initiative Partnership (SHIP)	Public-State	Housing and Rental assistance and Admin			160,000	760,000	0	The City of Deltona has been notified of a 2021-2022 SHIP allocation from the Florida Housing Finance Corp (FHFC) the entity that administers SHIP funding. The anticipated allocated will be approximately \$600,000.00 for the 2021-2022 PY. Staff anticipates using these funds for down payment, rehabilitation, and rental/mortgage/utility assistance beginning 10/01/2021. approximately \$160,000 of carry over funds will be set aside for a disaster strategy, should they be needed. A portion of funds will be used for Administration.
Competitive McKinney-Vento Homeless Assistance Act	Public - State	Other	0	0	0	0	0	The City of Deltona does not receive McKinney- Vento funding

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other - NSP1	Public - Federal	Admin and Planning Housing	0.	0	0	140,000	0	Staff completed the sale of the final NSP- 1 home. Staff will request permission to close out NSP1. A portion of funds will be used for the administration
Other- NSP3	Public - Federal	Other	0	0	0	0	0	Staff will request permission to close out NSP3. Any future funds from NSP3 payoffs will be reallocated to CDBG.
Other: CDBG-CARES CV3	Public - Federal	COVID related activities and Admin	600,000	0	\$300,000 in CDBG-CARES CV1 has been expended Approximately \$300,000 in CDBG-CV3 funds are remaining and will be expended prior Spring 2020.	300,000	0	The City of Deltona was allocated \$600,000.00 for the 2020-2021 PY Due to the current anticipating funding from Florida Housing, staff will use SHIP funding for rehabilitation and rental/mortgage and utility assistance beginning 10/01/2021. A portion of funds will be used for Administration.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

The City will leverage CDBG funds with SHIP, NSP, and general funds. There are no statutory matches required on any of the above referenced programs. All funds quoted on this page are an estimate derived from the information that has been provided to staff at time of the formation of this plan.

Discussion

All funds quoted on this page are an estimate derived from information that has been provided to staff at the time of the formation of this plan.

Describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is currently no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan. CDBG funds will continue to leverage CDBG funds with SHIP and NSP funds to provide down payment assistance, land rehabilitation assistance.

AP-20 Annual Goals and Objectives and Descriptions

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Infrastructure	2021	2022	Public Infrastructure projects	Providence/Normandy Blvd	Infrastructure: Update to one major drainage infrastructure project and one minor drainage infrastructure project. The project is located in the south central of the City Deltona near Normandy and Providence and is in the AGN.	CDBG: \$270,000	Other: Benefits 35000 Residents
2	Public Infrastructure	2021	2022	Public Infrastructure projects	824 E. Normandy Blvd Drainage	Infrastructure: Update to a minor drainage infrastructure project. The project is located in the south central of the City Deltona near Normandy Blvd and is in the AGN.	\$21,000	Other : Benefits 4500 Residents

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Service	2021	2022	Public Services	Public Services	Public Service: Funding for various public service entities providing services included, but were not limited to senior services, child care subsidies, after school care, utility, and rental assistance.	CDBG: \$89,000	Public service activities for Low/Moderate Income Households Benefit: 200-450 Households Assisted
4	Administration	2021	2022	Administration	Administration	Administration: Funding to ensure that the program is properly staffed. The City currently has four (4) staff members that administer CDBG funding, SHIP funding, and CARES funding.	CDBG: \$120,000	Other: 35,045 residents
5	Housing	2021	2022	Affordable Housing	Housing	Housing: Funds will be used to provide rent/utility assistance and rehab low-mod income dwelling units.	CDBG: \$30,000	Housing Assistance; Rehabilitated: 1 Housing Unit OR Homelessness Prevention: 25 Persons Assisted

Table 6 – Goals Summary

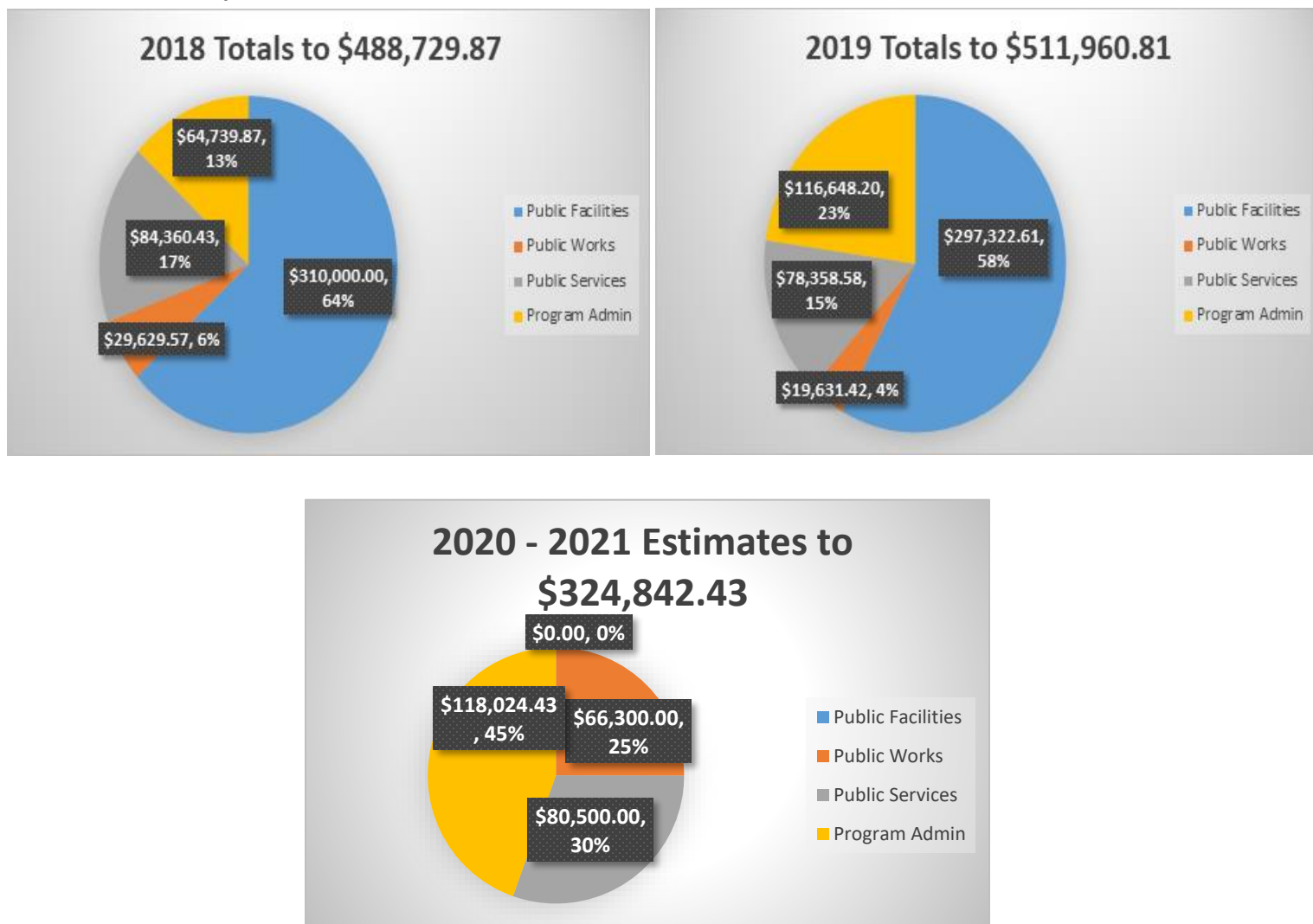
ADDITION GOALS DESCRIPTIONS CAN BE FOUND UNDER EXHIBIT # 5

Projects AP-35 Projects – 91.220(d)

In accordance with the priority of needs established by the 2018-2022 Five-Year Consolidated Plan and the 2018 Analysis of Impediments, the City has leveraged various funds with CDBG funds and will make substantial investments in infrastructure, parks and public facilities, affordable housing and public services. CDBG projects will be used to implement preventive housing activities, and homeless services, as needed. The City will utilize the remaining NSP1 program income to provide homeownership opportunities. NSP3 program income received will be used to augment CDBG funding in future years. Please see allocation of current 2018-2022 Con Plan allocations for 2018-2019 PY, 2019-2020 PY and current 2020-2021 PY in Table 7 below.

current 2020-2021 PY in Table 7 below.

Table 7 - Project Information



Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The reason for the 2021-2022 CDBG allocations are intended to address cited impediments as identified in the 2018-2022 Analysis of Impediments, the 2018-2020 Con Plan. The recommendation of the 2021- 2022 CDBG Public Service Ranking Committee is located under the Exhibit section (See Exhibit #3).

AP-38 Project Summary

1	Project Name	Providence/Normandy Infrastructure Project
	Target Area	Providence/Normandy Drainage/2021-2022
	Goals Supported	Public Infrastructure
	Needs Addressed	Public Infrastructure - Drainage
	Funding	CDBG: \$300,000
	Description	Public Works had identified (2) project that are within the Area of greatness (AGN). The projects are located at Providence Blvd and Normandy Blvd. A detailed Scope of work for the 824 E. Normandy project is attached (Exhibit 4). Will receive a Scope of work for the larger Normandy Providence drainage project in the early fall of 2021.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Based on the number of persons in the AGN for the projects listed above and including the number of residents that travel back and forth to work that are affected by the drainage issues. The number of households that should be assisted is around 35,000 residents.
	Location Description	See description above
	Planned Activities	
2	Project Name	Various Public Services
	Target Area	Public Services – 2021-2022
	Goals Supported	Public Service provision
	Needs Addressed	Public Services
	Funding	CDBG: \$89,000
	Description	The City will use the maximum 15% cap to provide funding to Public Service entities that provide social and public services to the residents of Deltona. Services include, but are not limited to after school care, rental and utility assistance, homelessness prevention, senior services and childcare subsidies for working parents.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	200-450 households should receive benefits from the funding provided through the public service entities.
	Location Description	Services will be administered from various Nonprofits

	Planned Activities	The will use the maximum 15% cap to provided funding to Public Service entities that provide services to the residents of Deltona. Services include but are not limited to after school care, rental and utility assistance, homelessness prevention, senior services and childcare subsidies for working parents. Please refer to Exhibit # 3.
3	Project Name	Administration
	Target Area	Administration 2021-2022
	Goals Supported	Program Implementation
	Needs Addressed	Administration
	Funding	CDBG: \$120,000
	Description	The administration will support and enable staff to administer the program.
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Staff will assist with the expenditure of all funding (which has been stated in this document to be approximately 33,000 households. In addition, staff will also assist with inquiries in reference to CDBG funding and usage.
	Location Description	The activities will be undertaken by grant staff, non-profit staff, and by City of Deltona staff located throughout the City of Deltona.
	Planned Activities	Provides funding for staff administering the CDBG program
4	Project Name	Rehab, Rent and Utility Assistance
	Target Area	Housing - 2021-2022
	Goals Supported	Housing Stock Improvement, Homelessness Prevention
	Needs Addressed	Housing- 2021-2022
	Funding	CDBG: \$98,532
	Description	Provide rehab for approximately 3 Rehab Households and/or of up to approximately 25 rent/utility assistance to Households
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	See above
	Location Description	Applicants will be located throughout the City of Deltona.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

HUD requires that the City expend funds in the Areas of Greatest Need (AGN). The AGN are areas of social economic stress, based on responses to the 2010 census and annual updates to census data. An AGN is presumed to be areas with a substantial concentration of low to moderate income households. The latest data reflects thirteen (12) low-mod areas located throughout the City. That is an increase of one additional area since the 20-21 PY. Please refer to Exhibit # 6 of this document for a map of the City of Deltona's Areas of Greatest Need (AGN). The Geographic Distribution is located below (Table 8).

Geographic Distribution

Target Area	% of Funds Expended 2020-2021	% of Funds Expended 2021-2022
Providence/Normandy Drainage/2020	50%	50
Public Services	15%	15
Housing	15%	15
Administration 2020	20%	20

Table 7 - Geographic Distribution

The rationale for the priorities for allocating investments geographically

Infrastructure: In an effort to provide CDBG funding that will make a larger infrastructure impact within the City, staff will earmark approximately 49% of its current funding to two infrastructure projects in the Providence and Normandy area of the City. We hope that these projects will help with flooding in the area. Both projects lie within the AGN.

Public Service: Local Public Service and Social Service entities are scheduled to provide approximately \$89,000 to Deltona residents located throughout the City of Deltona. These funds are not dependent upon geographic areas as applicants are approved based on income.

Housing/Rent and Utility Subsidies: As with Public Service assistance, housing and utility assistance is not dependent upon geographic areas but are also approved based on an applicant's income. This also provides an opportunity for residents to obtain assistance that are not in the AGN.

Parks and Public Facilities: There are currently three parks projects that are currently being facilitated using

unexpended CDBG funds from the current year totaling over \$300,000.00.

Discussion

Over the past several years the priorities of needs have been centered around Public Facilities (Parks) Infrastructure (Storm water/Drainage projects) and Housing. The City has noticed an increase in rent, food and utility assistance request. In response to Covid-19, staff provided over \$600,000 in SHIP CRF funding, over \$50,000 in SHIP funding and over \$300,000 in additional CDBG-CARES-CV-1 funding for a total of almost one million dollars in CARES mortgage, rent and utility assistance in seven months.

Affordable Housing

AP-55 Affordable Housing – 910220(g)

Introduction

The City is primarily a residential community with over 70% homeownership rate. Staff reported in last year's Annual Action Plan that they were noticing a marked increase in sales prices for single family homes. After consulting with local realtors that specialize in the Deltona housing market, it was discovered that sales prices seem to currently be trending higher than anticipated.

Staff took an average some of the current sales prices within the City of Deltona. The numbers are as follows:

Bedrooms /Bathrooms # of Properties Average Sales Price

2 Bedroom/1 Bath	21 properties	\$147,719 - did not include the 2 Bd/1 ½ bath
2 Bedroom/2 bath	25 properties	\$202,260
3 Bedroom/2 bath	42 properties	\$257,743 - did not include the \$689,000 unit

Due to the current sales prices of homes, staff may not be able to provide Down Payment Assistance to 'very low' and some 'low' income buyers at this time, but staff will continue to consult with Federal, State, Local and Non-Profit partners to find avenues for affordable housing/home ownership including but not limited:

- Requesting guidance from the State to address increasing home sales prices.
- Consulting with local banks, credit unions and mortgage companies to assist applicants with mortgage products that could be layered for maximum affordability to the applicant.
- Providing additional financing to new homeowners for unexpected repairs which provides the resident time to become accustom to the familiar elements of homeownership and home maintenance.
- Transferring funds to the disaster strategy to assist residents with insurance deductibles that ensure their insurance would not be cancelled due to hurricane damage.
- Providing rent and utility assistance to those affected by layoffs due to Covid-19.
- Providing access to "Money Management" programs to provide clients with the skills to manage their money, to assist renters with the tools to take a step towards homeownership

Staff will continue to work with local realtors and continue to perform annual home sales prices reviews to help residents stay informed of homeownership trends.

One Year Goals for the Number of Households to be Supported	
Homeless-(Literal Homeless)	10
Non-Homeless	100
Special-Needs	10
Total	120

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	50
The Production of New Units	0
Rehab of Existing Units	15
Acquisition of Existing Units	0
Total	65

Table 9 - One Year Goals for Affordable Housing by Support Type

Discussion

The City does not receive HOME or ESG funds but will use SHIP funds augmented with CDBG funds to provide down payment assistance to homebuyers, for owner occupied rehabilitation of existing units and rental assistance to families facing possible homelessness. Deltona will subcontract with local partners which have demonstrated the capacity to carry out these programmatic activities. Deltona has recognized the need for homeless services based on information gathered from local CHDO and subrecipient agencies. If needed, the City is prepared to assist up to fifteen (15) families in need of rehabilitation of existing units and assist up to fifty (50) families in need of rent assistance, with combination of CDBG, CDBG-CARES and SHIP.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Deltona has one public housing unit. Public housing requests are referred to the County of Volusia, which manages the Section 8 program, and other agencies within the MSA. With the current cost of homeownership, there is a greater need for rental assistance and affordable housing. In addition to having affordable housing programs, the City also provides a referral for financial counseling and money management counseling which provides clients with the tools necessary to become good financial managers of personal income.

The housing stock within the City is almost entirely comprised of detached single-family dwellings. Because of the single-family residential dominance and due to the fact that less than five percent of the current land within the city is zoned multifamily very little opportunity exists within the market for affordable multi-family housing. The City recognizes that affordable housing is needed and will reach out to developers that invest in multi-family affordable housing.

As mentioned in the previous AAP, Deltona is primarily a residential community, with over an 80% homeownership rate. The number of residential and rental units has increased over the past decade (American Community Survey 2008-2012 and 2011-2015). The City has seen housing units increased from 33,002 in 2012 to 33,804 in 2015. Rental properties have also increased from 4,812 units in 2012 to 6,582 units in 2015. Currently, there are no public housing facilities within the City, and rental housing once obtained by a resident is rarely placed back on the market.

Actions planned during the next year to address the needs for public housing

The City plans to continue to work with local Fair Housing advocates to address the need for public housing and affordable housing. Staff will continue to facilitate Fair Housing workshops and provide classes aimed at moving residents from public housing to homeownership. Finally, staff will work with affordable housing partners to undertake an initiative that supports the 2018-2022 Con Plan. Staff will continue to coordinate with the County of Volusia often to discuss strategies and initiate programs intended to provide needed service to the residents which dovetail with the County's services.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

Deltona will continue to work with agencies interested in assisting persons in need of housing opportunities.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The lead agency for homelessness is the Volusia/Flagler Continuum of Care. The VFCOC is responsible for the conduction of the annual Point in Time count. The Point in Time Count is a count of the homeless. The Point In Time count also assist in identifying the gaps in available housing and services to the subpopulations of the homeless. The information helps to provide a strategy to plan and organize the creation and expansion of housing and supportive services to meet the needs of the area. The Continuum's priorities are in accordance with the Federal Strategy to prevent and end homelessness. City staff and representatives from Deltona Strong participated in the 2020 Point In Time count.

The City works closely with both the VFCOC and local and regional social service entities. The City will continue to reach out to agencies that work with homeless individuals. It is anticipated this relationship will continue as the community comes together to address the complex community-wide issues of homelessness, affordable housing, and self-sufficiency

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will:

Continue to support local non-profits that provide homelessness assistance

- Continue to provide access to money management skills and
- Continue to support affordable housing developers; and
- Continue to fund rental and utility assistance to those at risk of homelessness

Addressing the emergency shelter and transitional housing needs of homeless persons

The Neighborhood Center works tirelessly to provide outreach and engagement for individuals and families that may be experiencing homelessness throughout the Volusia/Flagler area. The City currently provides annual financial support to the “Bridge” which is new homeless shelter in West Volusia that is managed by our public service partner the Neighborhood Center. Staff is a part the Cold Shelter group and the Bridge has been invaluable over the past year. There have been times when the Bridge was needed to house persons from East Volusia on cold nights when the temperature dips below 40 degrees

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City works with the VFCOC and various other entities that follow HUD's guidelines for Housing First and provide outreach to engage homeless individuals and families

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

City staff will continue to work with all local non-profits, and with the VFCOC. In addition, the City of Deltona will continue to provide funding to prevent homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Lack of Affordability and Financing for Affordable Housing is Limited. According to local affordable housing developers, the availability of financing and the lack of multifamily zoned property presents a primary barrier to producing new subsidized housing. The cost of land and construction is increasing, and a decline in State and local subsidies have made it challenging for affordable housing developers to advance projects. Meanwhile lower income households still encounter difficulty buying a home due to the rise in sales prices.

Market rents are generally affordable to median-income households, but not for low, very low- and extremely-low income households. With a few exceptions, market rate rents are roughly comparable to the maximum affordable rents for households earning median income across the Entitlement Jurisdictions.

Supply of Available Land. In many Entitlement Jurisdictions, the limited availability of land for housing development constrains new housing production. As a result, new residential production will largely occur as infill projects, often a more challenging and costly development type. It is worth noting, however, that infill development offers the benefits of greater transit accessibility, the redevelopment of underused sites, and the preservation of open space.

Land Costs. As mentioned above there is a demand for multi-family but until recently the high acquisition cost of multi-family land is a deterrent to most investors. The city is at a point where the land owners' expectations of what their land is worth are in line with the current market but could be questionable for an affordable housing project.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Action #1: Facilitate access to below-market-rate units. The City of Deltona will assist affordable housing developers by advertising the availability of below-market-rate units via the website, referral phone service, and other media outlets. The City will also facilitate communication between special need service providers and affordable housing developers, to ensure that home seekers with special needs have fair access to available units.

Action #2: Maintain a list of partner lenders. Staff will update the list of affordable housing partners including but not limited to realtors, lenders, and affordable housing advocates that can help buyer's access affordable-market-rate loans and locally-sponsored down-payment mortgage assistance programs.

AP-85 Other Actions – 91.220(k)

Introduction:

The City has and will continue to use grant funds augmented with City funds and provide assistance to its residents.

The City will perform the actions stated below to assist low to moderate income households and persons with affordable housing and social service needs.

Actions planned to address obstacles to meeting underserved needs

The City will engage local housing authorities and public housing agencies to seek clients who have developed self-sufficiency skills to an extent that would allow them to become homeowners under the Down Payment Assistance program.

- The City will market the availability of funds for minor and emergency housing repairs, funding to rental assistance.
- Those clients who come to the City and are unable to purchase homes, or to secure rental housing at market rates, will continue to be referred to Volusia County's Section 8 or Public Housing Program as Deltona does not have public housing.
- In keeping with what has been done in prior years regarding the homeless, the City will continue to refer clients to the Volusia Flagler County Coalition for the Homeless, which is the lead agency for homeless services in Volusia County. Underserved needs include social services, rental assistance, owner utility assistance, and homelessness services.
- The City will continue to collaborate with the Volusia/Flagler County Coalition for the Homeless to address the needs and strategies relating to homelessness services. Staff will work closely with local Fair Housing entities to ensure compliance with HUD and state mandates.

The primary obstacle to meeting the needs of the underserved in the City is the limited resources available to address identified needs. The amount allowable under the CDBG Public Service cap is 15%. This consistently is less than amounts requested by public services entities to meet their goals. The City consistently provides the maximum allowable funding to its' social service entities.

Actions planned to foster and maintain affordable housing

The City is contracted with a HUD certified housing counseling agency to address this matter. In addition, due to the fact that one of the greatest impediments to affordable housing is not having the money for down payment assistance, and the fees associated with closing, the City will continue to provide down payment and closing costs dependent upon household income guidelines and program

guidelines.

There is a tremendous need for major repairs and special needs retrofits. The City will continue to focus efforts on funding rehabilitation efforts and promoting homeownership.

Actions planned to reduce lead-based paint hazards

Deltona will continue to conduct inspections to ensure there are no lead-based paint issues. The City will remediate any house meeting the guidelines of the program testing positive for lead-based paint.

Actions planned to reduce the number of poverty-level families

The City will establish partnerships with agencies such as Workforce Development, and various social services agencies. Deltona continues to support Economic Development initiatives between the City and the county to create and retain jobs.

Only about 19% of the City housing stock was constructed prior to 1978 (American Community Survey 2011-2015). In addition, City staff requires all homes, built prior to 1978, that participate in the Owner Occupied Repair program or the Down Payment Assistance have a Lead Based Paint inspection performed by a state licensed inspector. If Lead Based Paint is detected it is remediated by a licensed contractor, in accordance with environmental rules and regulations. In some cases, additional environmental reviews and or environmental inspections may also be required.

Actions planned to develop an institutional structure

Deltona plans to continue to aggressively support efforts from collaborating partners in producing a framework of essential services that are convenient for the greater population.

The staff works with several partners in an effort to reduce the number of families living in poverty. Some of these efforts include, but are not limited to, working with the Section 8 Self Sufficiency Program, coordinating rental assistance with Volusia County, New Hope Human Services, Neighborhood Center of West Volusia, Healthy Start, 211 and coordinating with various National, Federal, and State Representative's offices.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will engage the local housing advocates in discussions relevant to the public housing provision as well as other conversations about homelessness. Staff is also aware of the need for short term residential housing to address homelessness.

An increase in the requests for various types of social services including emergency housing, utility

payments, and rental assistance, has created a condition where the City will continue to provide referrals to various nonprofits agencies. The City will continue to work with agencies such as the Volusia/Flagler County Coalition for the Homeless, 211 and its partners to appropriately address the needs of our community. Social service partners who are approved for funding will, on a smaller scale, help provide assistance to the needy.

The City of Deltona's Affordable Housing Advisory Committee (AHAC) is a great example of the coordination of public, private, and social service agencies. The AHAC committee's primary focus is to review and update the 13 mandated Affordable Housing guidelines every three years. In 2021 the State of Florida required that an AHAC Report be submitted to FHFC annually. The AHAC is currently in the process of their 2021 AHAC Report review and staff anticipates that the AHAC Report should be presented to the Commission in November of this year.

City staff has a group of social service partners and staff interacts with social service partners frequently.

Discussion:

Deltona will use all resources available in the preparation of this plan, including volunteers, paid staff, consultants, and the community. The City expends every effort to facilitate and coordinate activities, resources, and strategies that will provide a better quality of life for its residents.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

Deltona uses a specific target area to serve as a guide in the implementation of CDBG Strategic Plan projects and activities. This method provides the assurance that not less than 70% of funds are spent on low-income residents.

In addition, the City contracted with **FLORIDA HOUSING Coalition, Inc.** to perform its quinquennial Analysis of Impediments (AI). The data set that was provided included demographic information including housing market analysis, employment, transportation data, income data, education data, household composition, and income information

The City does not currently participate in any of the programs mentioned in this section at this time. Staff must note that NSP funds are not addressed in this section (Section AP-90) and therefore discloses that the City anticipates transferring NSP program income funds from the NSP programs to the CDBG program as part of close out. The amount of those program income funds cannot be determined until after the NSP final audit and NSP the closeout.

100% of CDBG funds will be used for activities that benefit low to moderate income households.

EXHIBIT 1 – Public Service Advertisement

THE DAYTONA BEACH
NEWS-JOURNAL P.O. Box 630476, Cincinnati, OH 45263-0476

PROOF OF PUBLICATION

CAROL CARSON
DELTONA MUNICIPAL COMPLEX
CITY OF DELTONA
2345 Providence BLVD
Deltona FL 32725-1806

STATE OF FLORIDA, COUNTY OF VOLUSIA

Before the undersigned authority personally appeared, who, on oath says that he/she is LEGAL COORDINATOR of The News-Journal, a daily and Sunday newspaper, published at Daytona Beach in Volusia County, Florida; that the attached copy of advertisement, being a Govt Public Notices in the Circuit Court, was published in said newspaper in the issues

04/04/2021

Affiant further says that The News-Journal is a newspaper published at Daytona Beach, in said Volusia County, Florida, and that the said newspaper has heretofore been continuously published in said Volusia County, Florida each day and Sunday and has been entered as second-class mail matter at the post office in Daytona Beach, in said Volusia County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper. Subscribed and sworn to before on 04/04/2021

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$321.40

Order No: 5704395

Customer No: 464789

PO #:

of Copies:
1

THIS IS NOT AN INVOICE!

Please do not use this form for payment remittance.

VICKY FELTY
Notary Public
State of Wisconsin

CITY OF DELTONA 2021-2022 NOTICE OF FUNDING AVAILABILITY (NOFA) FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)

On October 1, 2021, the City of Deltona (City) anticipates receiving funding from the U.S. Department of Housing & Urban Development (HUD) to implement activities to benefit low/moderate-income families and persons. The anticipated allocation is approximately \$95,419.00 in Community Development Block Grant (CDBG) funds for Federal Fiscal Program Year 2021, which encompasses the period from October 1, 2021, through September 30, 2022. The City, in accordance with Federal regulations, may designate up to 15% of these funds for public service activities. Proposals are now being solicited for projects that may be implemented either by the City through contracted services with non-profit agencies or other public service organizations. All agencies are required to make an application with the City of Deltona. Applications are available online at www.deltonafl.gov beginning March 22nd 2021. Applications are due back to the City no later than 5:00 P.M. April 21, 2021, with no exceptions. Applications cannot be faxed or e-mailed. No requests for funding will be processed without a complete application.

The City of Deltona Planning and Development staff will perform the ranking and will present a recommendation to the City Commission. The ranking/recommendation will occur on Wednesday, May 12th 2021. This meeting will be held via Video Conference for social distancing purposes. The meeting will commence at 5:00 P.M.

ELIGIBLE PUBLIC SERVICE ACTIVITIES

Homelessness Prevention
Youth/Child Care
Elder Care
Other types of eligible services

* Funding for public services is reserved for a business or agency providing services for Deltona residents.
* All funding requests must be either for a new service or a quantifiable increase in the current level of service.
* Actual funding award amounts may be different from the agency's proposed amount in order to maximize services provided to the community.
For additional program information, please contact Angela Briles at 386-818-8614 or email her at abriles@deltonafl.gov. Written correspondence may be mailed to:
City of Deltona
Housing and Community Development
2345 Providence Blvd.
Deltona, FL 32725
LJ5704395 April 4, 2021, 11

EXHIBIT 2 – Annual Action Plan Advertisement

Orlando Sentinel

Publication Date: 05/18/2021

Ad Number:
Insertion Number:
Size:
Color Type:

This E-Sheet(R) is provided as conclusive evidence that the ad appeared in The Orlando Sentinel on the date

Jumble Books

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Cannot be combined with other offers.



CITY OF DELTONA



NOTICE OF 30-DAY PUBLIC COMMENT PERIOD AND PUBLIC HEARING

FOR ONE YEAR ANNUAL ACTION PLAN (PY 2021-2022) ONE YEAR (DRAFT) AND PRIOR YEAR AMENDMENT

To ALL INTERESTED RESIDENTS AGENCIES AND ORGANIZATIONS: The City of Deltona is publishing this draft to the 2021-2022 Annual Action Plan (AAP) and Prior Program Year's Amendment for the Community Development Block Grant (CDBG) Program. The Department of Housing and Urban Development (DHU) has proposed to allocate \$565,419 to the City of Deltona for the Community Development Block Grant Program for Program Year (PY) 2021 which covers the period, October 1, 2021 through September 30, 2022. The AAP identifies proposed projects and/or activities to be undertaken with CDBG funds for the coming year which will serve to benefit low to moderate income persons. Listed below are the proposed projects and activities estimated to be implemented in the coming year. The City is also amending the prior year 2020-2021 AAP in the amount of \$524,000 for funds remaining after the proposed 2020-2021 projects were completed and/or cancelled.

FY 2020-21 Proposed Projects	
Public Services	\$ 90,000.00
Providence/Homandy Pump station	370,000.00
Disaster/Housing Rehabilitation	28,419.00
Program Administration	119,000.00
Thomby Park Improvements	134,000.00
Firefighter's Memorial Park Improvements	228,000.00
Manny Rodriguez Restrooms	150,000.00
TOTAL	\$1,119,419.00

FY 2020-2021 Reallocated Projects	
Clear Lake/Providence-Homandy	\$ 524,000.00
Fairbanks and 3rd Ave./Disaster-Housing	565,419.00
2021-2022 Estimated CDBG Allocation	\$565,419.00
TOTAL	\$1,119,419.00

A Public Hearing to obtain citizen input on the Public Service allocations will be held on May 18, 2021 from 1:00 pm to 4:00 pm via WebEx (for social distancing purposes). An additional meeting will be held May 20, 2021, from 1:00 pm to 4:00 pm, via WebEx. A final Public Hearing on CDBG 2021-2022 allocations will be held on July 6, 2021 during the regular session of the City Commission Meeting in the commission chambers beginning at 6:30 pm.

A DRAFT of the 2021-2022 Annual Action Plan document including all projects and activities to be performed is available for review at City Hall, 2345 Providence Boulevard, from 8:00 am until 5:00 pm, Monday thru Friday, except holidays (BY APPOINTMENT ONLY). Citizens are encouraged to review and make comments about the anticipated use of funds during the 30-day comment period beginning May 16, 2021 and ending June 15, 2021. Public comments on the PY 2021-2022 Annual Action Plan can be submitted in writing no later than 5PM on, June 9, 2021 to:

City of Deltona
Housing and Community Development
Planning and Development Services Department
2345 Providence Blvd
Deltona, FL 32725

To make an appointment or for additional program information, please contact Angela Briggs at 386-878-6614 or email her at abriggs@deltonafl.gov.

In accordance with the American Disabilities Act and Section 288.26, Florida Statutes, persons with disabilities needing a special accommodation to participate in the proceedings, or an interpreter to participate in any proceedings, should contact the City Clerk, Joyce Rafferty 48 hours in advance of the meeting date and time at (386) 878-8500. Assisted listening devices are available for the hearing impaired, and can be obtained by contacting the City Clerk, Joyce Rafferty at (386) 878-8500.

The Public Service Hearings were previously noticed as per Housing and Urban Development guidelines

EXHIBIT 3
CDBG PUBLIC SERVICE RANKING AND MASTER SCORE SHEET

CDBG GRANT MASTER SCORE SHEET 2021-2022						Total Award Amount	\$90,000
Ranking Personnel Name:	New Hope - Hands of Hope	Council on Aging - Deltona Neighborhood Senior Center	The Neighborhood Center of West Volusia - Homelessness Prevention	Boys & Girls Club of Volusia and Flagler - Project Learn	Learning Coalition of Flagler and Volusia- School Readiness Matching Funds Request		
Ruiz	96	97	98	98	96		
Miranda	97	97	98	97	98		
Kyp	97	100	100	99	100		
Entwistle	98	95	99	100	97		
Total Score	388	389	395	394	391	Total of all scores	1957
Percentage of Allocation = Total Score	19.83%	19.88%	20.18%	20.13%	19.98%	Total Percentage	100.00%
Amount Requested	\$20,000.00	\$15,000.00	\$25,000.00	\$20,000.00	\$13,000.00	Total Requested	\$93,000.00
Amount Allocated = Percentage X \$90,000	\$17,843.64	\$17,889.63	\$18,165.56	\$18,119.57	\$17,981.60	Funds Available	\$90,000
Recommendation	\$19,000.00	\$15,000.00	\$23,000.00	\$20,000.00	\$13,000.00	Total Funds	\$90,000.00

EXHIBIT 4



824 East Normandy Blvd.

Orange Line – Install 500' of 15" HDPE pipe - \$4,500

Blue Box – Install four 24" Nyloplast Basins - \$4,500

Concrete - \$3,000

Sod - \$6,000

Misc. - \$3,000

Red/ Orange Line – Tie into the existing drainage system.

Orange Box – Existing drainage structure

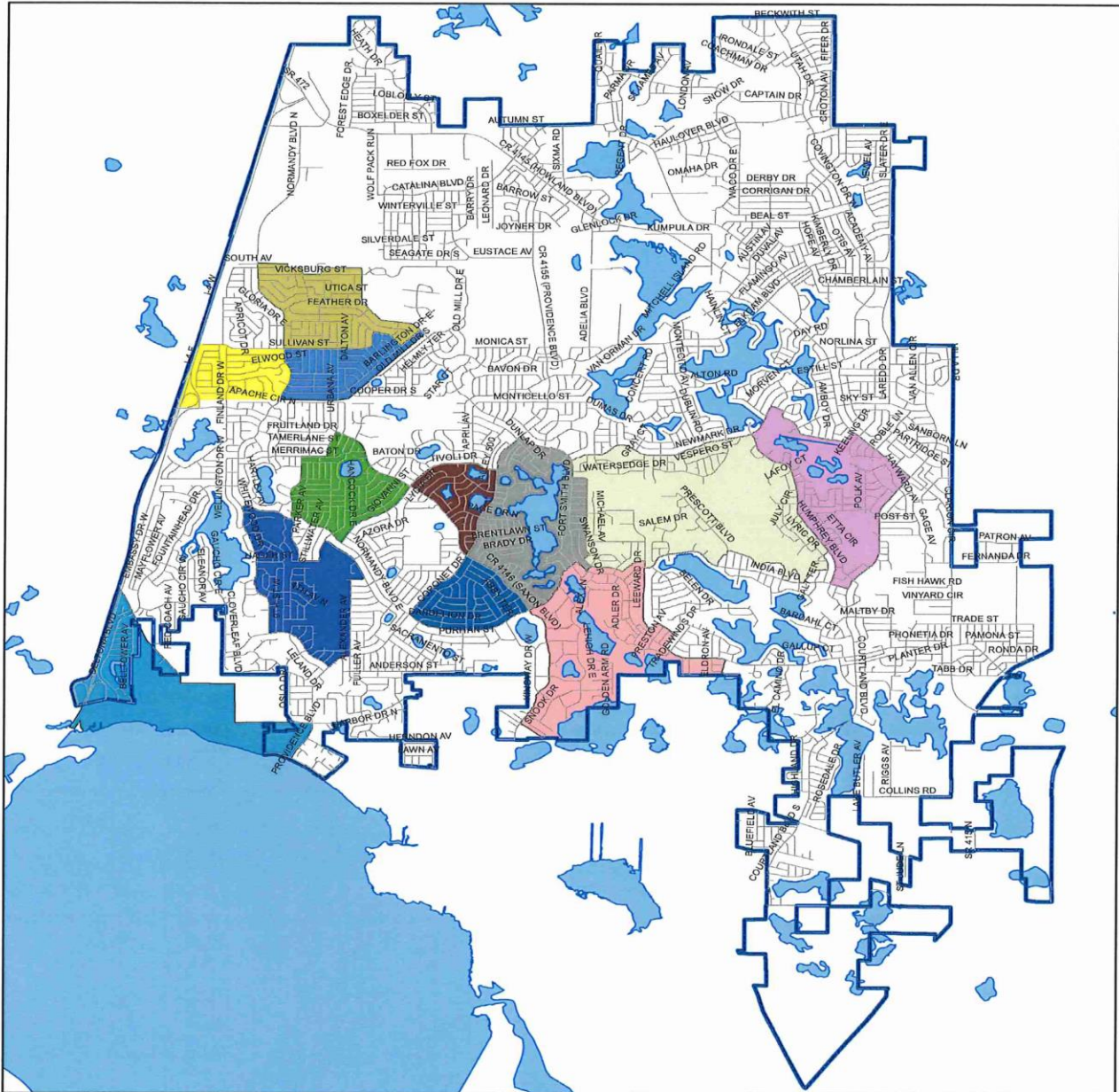
Total - \$21,000

EXHIBIT 5 – Description of Goals

Goal Descriptions

1	Goal Name	Public Infrastructure
	Goal Description	Various updates to one major infrastructure project and one minor infrastructure project. Project is located in the south central of the City Deltona near Normandy and Providence and is in the AGN.
2	Goal Name	Public Service
	Goal Description	Funding for various public service entities providing services within the City of Deltona and the County of Volusia. Services included, but not limited to senior services, child care subsidies, after school care, utility and rental assistance.
3	Goal Name	Administration
	Goal Description	Funding to ensure that program is properly staffed. The City currently has four (4) staff that assist with the administration of CDBG funding, SHIP funding and CARES funding.
4	Goal Name	Housing
	Goal Description	Funds will be used to provide rent/utility assistance and rehab low-mod households

EXHIBIT 6 – Areas of Greatest Needs (AGN)



City of Deltona
2021 CDBG
Target Areas

Legend

Streets

CityBoundary

Track 091015, Block 2

Track 091016, Block 1

Track 091017, Block 2

Track 091018, Block 2

Track 091022, Block 3

Track 091025, Block 1

Track 091028, Block 1

Track 091013, Block 1

Track 091013, Block 3

Track 091023, Block 1

Track 091023, Block 2

Track 091026, Block 2

0 1 2 Miles



GIS MAP DISCLAIMER:
THIS MAP IS NOT TO BE USED FOR TRANSFER OF PROPERTY AND DOES NOT REPRESENT A SURVEY. This map was created by the City of Deltona staff using data gathered by the City and Volusia County. No decision involving a risk of economic loss or physical injury should be made in reliance of this Map nor should it be used as a substitute for a survey. The information provided on this document should be used as a guide only. The City of Deltona shall not be held liable for any claim for any loss or damage as a result of reliance on the information contained in this document. Please report any inaccuracies to the City of Deltona GIS department at 386-878-8995.
Sources: City of Deltona, FL; FDOT; U.S. Census Bureau; Volusia County Geographic Information Services
Projection: NAD 1983 HARN StatePlane Florida East FIPS 0901 Feet
Drawn by: Zhao Kai Liu | Last Update: 04/23/2021