

**City of Deltona**  
**EXHIBIT A**

Budget Amendment

Fiscal Year 2020-2021

Amendment #: 2021-68	Meeting Date: July 6, 2021
Fund: 720 - Parks and Rec	Resolution No.: 2021-37

			Increase	Decrease
Account #:	001720 523401	Amount:	130,000	
Description:	OTHER CONTRACTUAL SVCS-MISC			
Account #:	108 910001	Amount:	130,000	
Description:	OPERATING TRSF OUT TO GEN FUND			
Account #:	001 381018	Amount:	130,000	
Description:	OPERATING TRANSFER IN FROM 108			
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Description:	This amendment results in a net decrease in Budgetary Fund Balance of \$130,000.			

Reason: **On 6/21/2021, the commission approved Parks and Rec Master Plan consultant to be paid from Parks Impact Fees Fund Balance.**

ATTEST:

Joyce Raftery, CITY CLERK / Date	Heidi K. Herzberg, MAYOR / Date
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