

County of Volusia, FL
Updated Survey of Municipality Budgeted Use of Coronavirus Relief Funds

City Name
Person Completing Form
Email Address
Phone Number

Deltona
Camille Hooper
chooper@deltonafl.gov
386-878-8552

Total estimated CARES expenses are listed here by category and include amounts already paid plus estimated expenses through 12/30/20. Additional detail appears on "Original Budget - Detail" tab.

Item	Amount	
1 Regular time wages for public safety, public health, human services or similar employees performing work due to the COVID-19 pandemic that are unbudgeted new positions, or existing employees performing substantially different work that the budget was designed to cover	3,227,730.00	Administrative Accommodation - Wages & Benefits paid to Operational Fire/EMS employees and supervisors between March 1-December 31, 2020 (Specific paydates will be indicated on reimbursement documentation)
2 Overtime for public safety, public health, human services or similar employees performing tasks related to COVID-19 response or mitigation	-	
3 Administrative leave paid to employees required to stay at home and unable to telework that is a substantially different use from the expected use of the budget	-	
4 Families First Coronavirus Response Act paid sick leave and paid FMLA expansion - TOTAL	-	
5 COVID-19 testing: Viral and antibody tests purchased for use by employees or ambulance patients. Includes testing expenses paid from self-insurance plan - TOTAL Other (please explain)	-	
6 Personal protective supplies in excess of normally budgeted requirements: Masks, hand sanitizer, disinfectant chemicals and wipes, gloves, face shields, gowns, goggles, filter cartridges, respirators, coveralls, and thermometers - TOTAL	-	
6a PPE & Supplies purchased 3/27/20-6/30/20 due to pandemic	-	
7 Building sanitation improvements: (1) Plexiglass barriers; (2) UV lights for air handlers; (3) hot water heaters where hot water did not exist before; (4) touchless faucets and dryers; (5) disinfecting foggers, aeroclaves, and other tangible movable equipment for disinfecting; (6) touchless keycard systems/automated doors and sensors - TOTAL Other (please explain):	-	
a. Building Sanitation Improvements - Equipment	-	Disinfecting machines, lights, filters & related supplies
b. Building Sanitation Improvements - Interior Barriers	-	Plexiglass barriers for employee workstations
c. Building Sanitation Improvements - Hygienic Fixtures	-	Touchless water fountains and dispensers
d. Building Sanitation Improvements - Exterior Barriers	-	Touchless entry systems
e. Building Sanitation Improvements - Purchased Services	-	Deep-Cleaning services provided by outside vendors
8 Telework improvements: (1) Teleconference/virtual meeting software, (2) laptops replacing previous desktops for telework purposes (and related components), (3) VPN infrastructure improvements for telework improvements, (4) cell phones for staff that did not have them before - TOTAL Other (please explain):	-	

County of Volusia, FL
Updated Survey of Municipality Budgeted Use of Coronavirus Relief Funds

City Name	Deltona
Person Completing Form	Camille Hooper
Email Address	chooper@deltonafl.gov
Phone Number	386-878-8552

Total estimated CARES expenses are listed here by category and include amounts already paid plus estimated expenses through 12/30/20. Additional detail appears on "Original Budget - Detail" tab.

Item	Amount
9 Social distancing measures:	
Signs, poles, markers, caution tape, outside mail boxes, payment kiosks	
TOTAL	-
Other (please explain):	
a.	-
b.	-
c.	-
10 Staff or public quarantine facility expenses:	
Lodging and food expenses - TOTAL	-
Other (please explain):	
11 Other that does not fit category above (please explain):	
TOTAL	-
GRAND TOTAL	3,227,730.00

EFF DATE	BUDGET LINE ITEM #	AMOUNT	DEPARTMENT	CATEGORY	COMMENTS	QTY	AMOUNT	JUSTIFICATION
03/01/2020	1		Fire	Staff Regular Time	Regular Time Wages & Benefits - Public Health/Safety	1	3,227,730.00	Administrative Accommodation - Wages and related benefits for Fire/EMS Operational employees & supervisors, 3/1-12/31/2020
	2		Citywide	Staff Overtime	Overtime for public safety, health, or similar employees	0	-	
	3		Citywide	Administrative Leave	Administrative leave paid to employees	0	-	
	4		Citywide	Paid Sick Leave	Families First Coronavirus Response Act paid sick leave & FMLA expansion	0	-	
	5		Citywide	COVID-19 testing	Viral and antibody tests for citizen & employee use.	0	-	
	6a		Citywide	Personal Protective Supplies/Equipment	Personal Protective Equipment and supplies purchased on or after 3/27/20 for pandemic	0	-	
	7a		Citywide	Building Sanitation Improvements - Equipment	Disinfecting foggers/equipment and related expenses, UV lights and filters for HVAC	0	-	
	7b		Citywide	Building Sanitation Improvements - Interior Barriers	Plexiglass barriers for employee workstations	0	-	
	7c		Citywide	Building Sanitation Improvements - Hygienic Fixtures	Touchless faucets, dryers, water fountains; drinking water dispensers, water bottle fill stations	0	-	
	7d		Citywide	Building Sanitation Improvements - Exterior Barriers	Touchless keypad systems, automated doors and sensors, video cameras & video doorbells	0	-	
	7e		Citywide	Building Sanitation Improvements - Purchased Services	Third-party provided cleaning & sanitation services	0	-	
	8		Citywide	Telework Improvements	Infrastructure & equipment for telework capabilities	0	-	
	9		Citywide	Social Distancing Measures	Social Distancing Markers/Stanchions, signage	0	-	
	10		Citywide	Staff or public quarantine facility expenses	Food/lodging for employees due to quarantine	0	-	
	11		Citywide	Other	Other Expense not included in Lines 1-10	0	-	
Budget Summary								
		\$ 3,227,730.00			Description			
	1			Staff Regular Time	Regular time wages for public safety/health or similar employees			
	2			Staff Overtime	Overtime for public safety, health, or similar employees			
	3			Administrative Leave	Administrative leave paid to employees required to stay at home and unable to telework			
	4			Paid Sick Leave	Families First Coronavirus Response Act paid sick leave and paid FMLA expansion			
	5			COVID-19 testing	Viral and antibody tests purchased for citizen & employee use.			
	6a			Personal Protective Supplies/Equipment Already Purchased	Personal protective supplies in excess of normally budgeted requirements:			
	7a			Building Sanitation Improvements - Equipment	Disinfecting foggers/equipment and related expenses, UV lights and filters for HVAC			
	7b			Building Sanitation Improvements - Interior Barriers	Plexiglass barriers for employee workstations			
	7c			Building Sanitation Improvements - Hygienic Fixtures	Touchless faucets, dryers, water fountains; drinking water dispensers, water bottle fill stations			
	7d			Building Sanitation Improvements - Exterior Barriers	Touchless keypad systems, automated doors and sensors, video cameras & video doorbells			
	7e			Building Sanitation Improvements - Purchased Services	Third-party provided cleaning & sanitation services			
	8			Telework Improvements	Infrastructure & equipment for telework capabilities			
	9			Social Distancing Measures	Social Distancing Markers/Stanchions, signage			
	10			Staff or public quarantine facility expenses	Temporary Food/Lodging for employees resulting from quarantine			
	11			Other	All Other Expenses not included in Lines 1-10			
		\$ 3,227,730.00						