

**ORDINANCE NO. 01-2021  
(Supersedes No. 15-2016)**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, PROVIDING FOR UPDATES TO THE CITY'S WATER AND WASTEWATER IMPACT FEES; PROVIDING FOR SEPARATE WATER AND WASTEWATER CAPITAL FINANCING RECOVERY FEES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

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**WHEREAS**, Section 68-52 of the City Code of Ordinances outlines the City goal of maintaining a fiscally responsible rate schedule in order to maintain the utility systems, meets our Bond and Debt Obligations, and provide for future growth; and

**WHEREAS**, Impact Fees support a policy of “growth paying for growth” and help to reduce the need for user rate increases; and

**WHEREAS**, the City and its consulting engineers recently completed master plan updates that identified critical capital needs that must be funded through the rate and financial plan to maintain the utility systems and provide for future growth; and

**WHEREAS**, The City of Deltona retained the consulting firm of GovRates, Inc. to complete a comprehensive Rate Study for City of Deltona Water and Wastewater (Deltona Water). GovRates recommended that the City of Deltona adjust its existing Impact Fees and separate the financing components recognized in the existing Impact Fees into separate water and wastewater capital financing recovery fees. The capital financing fees would be collected at the same time as the Impact Fees; and

**WHEREAS**, the capital financing recovery fees shall be treated as a component of the utility system Gross Revenues and will help meet the debt service coverage requirements on the City's Bonds; and

**WHEREAS**, the Impact Fees coupled with the capital financing recovery fees are considered competitive with those of other Central Florida utilities.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:**

**Section 1:** The water Impact Fee is hereby updated to \$1,846 per equivalent residential connection (ERC).

**Section 2:** The Water Capital Financing Recovery Fee is hereby established at \$98 per equivalent residential connection (ERC).

**Section 3:** The Wastewater Impact Fee is hereby updated to \$4,262 per equivalent residential connection (ERC).

**Section 4:** The Wastewater Capital Financing Recovery Fee is hereby established at \$269 per equivalent residential connection (ERC).

**Section 5:** Future adjustments to the Water and Wastewater Impact Fees and Capital Financing Recovery Fees shall be adopted by resolution.

**Section 6: Conflicts.** All Ordinances or parts of Ordinances insofar as they are inconsistent or in conflict with the provisions of this Resolutions are hereby repealed to the extent of any conflict.

**Section 7: Severability.** In the event any portion of this Ordinance is determined to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such decision shall in no manner effect the remaining portion or sections of the Resolution which shall remain in full force and effect.

**Section 8: EFFECTIVE DATE:** This Ordinance shall take effect on April 1, 2021, which is more than 90 days after the advertisement of this Ordinance.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2021.**

First Reading: \_\_\_\_\_

Advertised: \_\_\_\_\_

Second Reading: \_\_\_\_\_

BY: \_\_\_\_\_

Heidi K. Herzberg, MAYOR

ATTEST:

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Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality  
for use and reliance of the City of  
Deltona, Florida

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CITY ATTORNEY