

**RESOLUTION NO. 2020-64
(Supersedes No. 2019-46)**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, PROVIDING ADJUSTING WASTEWATER AND RECLAIMED WATER BASE CHARGES; PROVIDING FOR ANNUAL RATE INDEXING OF WASTEWATER AND RECLAIMED WATER BASE FACILITY CHARGE AND USAGE RATES; PROVIDING FOR THE ELIMINATION OF A USAGE CAP OF 10,000 GALLONS FOR WASTEWATER CHARGES;; AND PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 68-52 of the City Code of Ordinances outlines the City goal of maintaining a fiscally responsible rate schedule in order to maintain the utility systems, meet our Bond and Debt Obligations and to allow for future growth,

WHEREAS, Section 68-64 of the City Code of Ordinances allows for annual indexing of Utility Rates,

WHEREAS, Section 68-64 of the City Code of Ordinances mandates that rate increases for Water and Wastewater must be by separate Resolutions;

WHEREAS, The City of Deltona retained the consulting firm of GovRates, Inc. to complete a comprehensive Rate Study for City of Deltona Water and Wastewater (Deltona Water). GovRates determined the City of Deltona needed to adjust the Wastewater and Reclaimed Water Base Rates, eliminate the 10,000 cap on Wastewater usage charges, and provide for annual indexing based on the Engineering News Record (ENR) Construction Cost Index of Wastewater and Reclaimed Water rates beyond 2024. These adjustments are required to keep the budget solvent through 2023 and beyond while maintaining the existing system, completing projects needed to maintain the system and to meet obligations outlined in the 2020 Consumptive Use Permit (CUP) from the St. Johns River Water Management District (SJRWMD).

WHEREAS, the City Commission conducted a Workshop on 28 September 2020 that included a comprehensive review of the Water and Wastewater Funds in the GovRates, Inc. Rate Study.

WHEREAS, the City will provide notifications in Water & Utility Bills notifying ratepayers of the proposed adjustments beginning 1 April 2020 as outlined by Florida Statute Section 180.136.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA as follows:

Section 1. The Wastewater and Reclaimed Water Base Facility Charge and Water & Irrigation Usage Charges will be increased annually by a percentage equivalent to the Engineering News Record (ENR) Construction Cost Index beginning 1 October 2024.

Section 2: The Wastewater Base Fee will be adjusted as follows:

Meter Size	Present Base Fee	Proposed Base Fee
5/8 x 3/4"	\$ 20.67	\$ 53.92
1"	45.73	86.47
1-1/2"	87.53	140.72
2"	137.66	205.82

Section 3: The Reclaimed Water Base Fee will be adjusted as follows:

Meter Size	Present Base Fee	Proposed Base Fee
5/8 x 3/4"	\$ 3.97	\$ 5.00
1"	9.97	12.50
1-1/2"	19.85	25.00
2"	31.76	40.00
3"	59.56	75.00
4"	99.25	125.00
6"	198.51	250.00
8"	317.61	400.00
10"	456.57	575.00
12"	853.57	1,075.00

Section 4. Conflicts. All Resolutions or parts of Resolution insofar as they are inconsistent or in conflict with the provisions of this Resolution are hereby repealed to the extent of any conflict.

Section 5. Severability. In the event any portion of this Resolution is determined to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portion or sections of the Resolution which shall remain in full force and effect.

Section 6: EFFECTIVE DATE: This Resolution shall take effect on 1 April 2021.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2021.**

BY:

Heidi K. Herzberg, MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

CITY ATTORNEY