

City of Deltona
EXHIBIT I

Budget Amendment

Fiscal Year 2020-2021

Amendment #:	<u>2021-024</u>	Meeting Date:	<u>January 4, 2021</u>	
Fund:	<u>104 - SHIP</u>	Agenda Item:	<u></u>	

			Increase	Decrease
Account #:	104540 524900 51002	Amount:	120,000	
Description:	PURCHASE ASSISTANCE			
Account #:	104540 524900 51003	Amount:	124,000	
Description:	OWNER-OCCUPIED ASSISTANCE			
Account #:	104 335590	Amount:	244,000	
Description:	SHIP			
Account #:	104 335590 51015	Amount:		23,612
Description:	SHIP - CRF REVENUE			
Account #:	104540 524900 51015	Amount:		23,612
Description:	CARES ACT - EXPENSE			
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Description:	This amendment results in no change in Budgetary Fund Balance.			

Reason: **To carry over funds from FY2019-2020 to FY2020-2021.**

John Peters, INTERIM CITY MANAGER/ Date