

City of Deltona
EXHIBIT H
Capital Project Budget Carryover
Fiscal Year 2020-2021

Amendment #:	2021-023	Meeting Date:	January 4, 2021	
Fund:	130 - CRA	Agenda Item:		

			Increase	Decrease
Account #:	130520 650100 33078	Amount:	40,000	
Description:	E NORMANDY CURVE IMPROVEMENT			
Account #:	130520 650100 33079	Amount:	40,000	
Description:	DELTONA/NORMANDY INTERSECTON			
Account #:	130520 650100 34001	Amount:	28,000	
Description:	BUS SHELTERS			
Account #:	130520 650100 34002	Amount:	10,000	
Description:	ADA IMPROVEMENTS			
Account #:	130520 650100 34003	Amount:	80,000	
Description:	SW STUDY-ENTERPRISE/DELTONA BV			
Account #:	130520 650100 34004	Amount:	226,911	
Description:	PEDESTRIAN SAFETY ACCESSIBILITY			
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Account #:		Amount:		
Description:				
Description:	This amendment results in a net decrease in Budgetary Fund Balance of \$424,911.			

Reason: **CRA Fund Carryforward for the E Normandy Curve Improvement, Deltona/Normandy Intersection, Bus Shelters, ADA Improvements, SW Study - Enterprise/Deltona Blvd. and Pedestrian Safety Accessibility projects**

ATTEST:

Joyce Raftery, CITY CLERK / Date

Heidi K. Herzberg, MAYOR / Date