

City of Deltona

EXHIBIT A

Budget Amendment

Fiscal Year 2019-2020

Amendment #:	<u>2020-029</u>	Meeting Date:	<u>April 6, 2020</u>
Fund:	<u>501 - Equipment Replacement Fund</u>	Agenda Item:	<u></u>

			<u>Increase</u>	<u>Decrease</u>
Account #:	501 640150	Amount:	12,700	
Description:	SOFTWARE			
Account #:	501 640150	Amount:	178,000	
Description:	SOFTWARE			
Account #:	501 640400	Amount:	57,100	
Description:	VEHICLES			
Account #:		Amount:		
Description:				
Account #:		Amount:		
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Account #:		Amount:		
Description:				
Description:	This amendment results in a net decrease in Budgetary Fund Balance of \$247,800.			

Reason: **Carryforward of Equipment Replacement Funds budgeted in FY 2018/2019 for purchases still in progress as of 9/30/2019.**

ATTEST:

<u>Joyce Raftery, CITY CLERK / Date</u>	<u>Heidi K. Herzberg, MAYOR / Date</u>
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