

**PO'S FOR FISCAL YEAR 2024-2025 SUMMARY**

<b>Department Name</b>	<b>PO Amount</b>
City Commission	45,000
City Manager	93,500
City Clerk	87,000
Finance	305,000
Information Technology	1,241,500
City Attorney	500
Planning and Development	196,400
Building and Construction Services	4,900
Human Resources	392,500
General Government	49,000
Code Compliance	103,000
Law Enforcement Services	14,343,900
Fire Administration	15,700
Fire Operations	3,638,860
Traffic Operations	165,000
Public Works Field Operations	351,350
Public Works Administration	64,300
Fleet Maintenance	406,000
Parks and Recreation	599,200
The Center	63,000
<b>General Fund Total</b>	<b>22,165,610</b>
Stormwater Management	1,076,500
<b>Stormwater Management Fund Total</b>	<b>1,076,500</b>
Solid Waste Management	8,576,000
<b>Solid Waste Management Fund Total</b>	<b>8,576,000</b>
Water and Sewer Administration	38,200
Water Plant Operations	1,397,000
Wastewater Operations	394,600
Customer Service/Billing	256,000
Water/Wastewater Field Operations	1,689,500
Eastern Wastewater Treatment Plant	339,000
RIB Site	25,000
Lift Stations	195,000
<b>Deltona Water and Sewer Fund Total</b>	<b>4,334,300</b>
<b>Grand Total</b>	<b>36,152,410</b>

**PURCHASE ORDER BY CATEGORIES**

<b>Categories</b>	<b>Amount</b>
*Annual Subscription/Licenses	1,256,000
Award through RFP/Piggyback Agreement	481,500
**Blanket PO	15,215,710
***Contract Pricing/Land Development Code Update	15,192,700
One Time PO	250,000
Project	3,756,500
<b>Total</b>	<b>36,152,410</b>

The following PO's impact daily operations and services.

\* Annual subscription/Licenses

\*\* Blanket PO

\*\*\* Contract Pricing

Vendor Name	Order Amount	Dept No.	Cat.	General Comments
GA MCKEOWN & ASSOCIATES, LLC	45,000	110		LOBBYING SERVICES
CATHEDRAL CORPORATION	48,000	121	**	MONTHLY NEWSLETTER IN WATER BILL
INNOVATED SOLUTIONS, INC.	44,000	121	**	BROADCAST SERVICE TECHNICIAN
ORLANDO SENTINEL	42,000	125	**	LEGAL ADS
GRANICUS, INC.	42,500	125	*	GRANICUS AGENDA MANAGEMENT & PRR SOFTWARE
PURVIS GRAY & COMPANY, LLP	100,000	130		ANNUAL AUDIT
OPENGOV, INC	78,000	130	*	PROFESSIONAL SERVICES AND ANNUAL SOFTWARE SERVICES
NEEL-SCHAFFER, INC	35,000	130		CELL TOWER MANAGER SERVICES
TYLER TECHNOLOGIES, INC	474,000	131	*	TYLER SOFTWARE FOR FINANCE, DELTONA WATER, PERMITTING, PLANNING, PARKS, FIRE
CHARTER	99,000	131	*	CITY PHONE, NETWORK, AND INTERNET CIRCUITS AND FOR CABLE TV
CURVATURE	30,000	131	***	SWITCH REPLACEMENTS - Project
DELL	112,000	131	***	COMPUTER REPLACEMENTS - Project
MCCI	40,000	131	*	LASERFICHE RENEWAL
DGR	50,000	131	*	SECURITY AND FIREWALL SUPPORT AND RENEWALS
SOFTWARE HOUSE INTERNATIONAL, INC.	175,000	131	*	MICROSOFT EA RENEWAL
PRESIDIO NETWORKED SOLUTIONS LLC	60,000	131	***	PHONE SYSTEM UPGRADE FOR CH AND DW
CONTINUANT, INC.	26,000	131		CLOUD SIEM
CDW GOVERNMENT, INC.	175,000	131	*	VARIOUS SOFTWARE RENEWALS AND CAPITAL EXPENDITURES
RVE, INC.	40,000	155		RVI WILL PROVIDE CONSULTING SERVICES FOR LDC
AXIS INFRASTRUCTURE, LLC	150,000	155		CONSULTANT FOR COMMUNITY INPUT ON GROWTH MANAGEMNT
FOUNDATION RISK PARTNERS, CORP.	60,000	160		BROKER/AGENT FOR INSURANCE
ADVENTIST HEALTH SYSTEM-SUNBELT INC.	30,500	160		PHYSICALS AND DRUG SCREENS
SPHERION	40,000	160	**	TEMPORARY EMPLOYEE ASSISTANCE
ROBERT HALF INTERNATIONAL, INC.	100,000	160	**	TEMPORARY CONSULTANT SERVICES
GRAY ROBINSON	160,000	160	**	EMPLOYMENT ATTORNEY
BUILDING MAINTENANCE SERVICE, INC.	45,000	190	**	JANITORIAL SERVICES AT CITY HALL
HALIFAX HUMANE SOCIETY, INC.	55,000	196	**	KENNEL FEES - HALIFAX
VOLUSIA SHERIFF'S OFFICE	14,343,900	210	***	VOLUSIA SHERIFF'S CONTRACT
LIFE-ASSIST, INC.	75,000	222	**	BLANKET PO FOR MEDICAL SUPPLIES
LIFE EXTENSION CLINICS, INC	95,000	222	**	ANNUAL FIREFIGHTER PHYSICALS
C&D INDUSTRIAL MAINTENANCE LLC	34,000	222	**	OVERHEAD DOOR MAINTENANCE, INSTALLATION AND PURCHASE
BOUND TREE MEDICAL LLC	200,000	222	**	MEDICAL SUPPLIES
BENNETT FIRE PRODUCTS COMPANY, INC.	119,360	222	**	BLANKET PO FOR BUNKER GEAR/ TENURE HELMET
REDMAN CONSULTING GROUP, INC.	66,000	340	**	SOLID WASTE MONITORING SYSTEM
REDMAN CONSULTING GROUP, INC.	25,000	340	**	COMMERCIAL MONITORING SYSTEM
WASTE PRO OF FLORIDA	6,450,000	340	**	REFUSE COLLECTION/ROW NUISANCE ABATEMENTS

Vendor Name	Order Amount	Dept No.	Cat.	General Comments
COUNTY OF VOLUSIA	2,000,000	340	**	SOLID WASTE LANDFILL TIPPING FEES FISCAL 2024
LOT MAINTENANCE ENFORCEMENT	35,000	340	**	ROW NUISANCE ABATEMENTS
AC SHULTES	35,000	360	**	WELL INSPECTIONS
PARALEE COMPANY, INC.	40,000	361	**	CALIBRATION/REPAIRS-WTP
HYDRA SERVICE (S) INC.	35,000	361	**	ELEC. MOTOR & PUMP REP-WTP
HAWKINS, INC.	875,000	361	**	CHEMICALS-WATER PLANTS
HACH COMPANY INC.	95,000	361	**	LAB SUPPLIES & TEST KITS-WTP
GRAYBAR ELECTRIC COMPANY INCORPORATED	30,000	361	**	ELEC. SUPPLIES-WATER PLANTS
CROM, LLC	200,000	361	**	AS NEEDED ENGINEERING AND CONSTRUCTION SERVICES
BRIGHTVIEW LANDSCAPE SERVICES, INC.	40,000	361	**	LAWN SERVICES FOR WATER PLANTS
ALTERNATIVE POWER SOLUTIONS, INC.	25,000	361	**	GENER. MAINT/REPAIRS-WTP
ADVANCED ENVIRONMENTAL LABORATORIES, INC	40,000	361	**	WATER TESTING SVCS WATER PLANTS
SHELLEY'S SEPTIC TANKS, INC.	75,000	362	**	SLUDGE HAULING SVCS-401 FISHER
PARALEE COMPANY, INC.	25,000	362	**	CALIBRATION/REPAIRS-WW
ODYSSEY MANUFACTURING CO., INC.	135,000	362	**	SODIUM HYPOCHLORITE SOLUTION-WW
HYDRA SERVICE (S) INC.	55,000	362	**	ELEC MOTOR & PUMP REPAIRS-WW
HAWKINS, INC.	74,000	362	**	CHEMICALS-WW FISHER
ADVANCED ENVIRONMENTAL LABORATORIES, INC	30,000	362	**	AS NEEDED WATER TESTING SRVCS
CATHEDRAL CORPORATION	250,000	363	**	MAIL/FULFILLMENT/BILL PRINTING SVCS
INLINER SOLUTIONS, LLC	1,000,000	364		SANITARY SEWER LINING, MANHOLE REHAB - Project
FERGUSON WATERWORKS #126	400,000	364	**	PIPE & SUPPLIES-DW FIELD OPS
FERGUSON WATERWORKS #126	100,000	364	**	AS NEEDED BACKFLOW PREVENTERS & SUPP
FERGUSON WATERWORKS #126	37,500	364	*	NEPTUNE R900I AMR TURN-KEY SYSTEM
SHELLEY'S SEPTIC TANKS, INC.	34,000	365	**	SLUDGE HAULING SVCS-EASTERN WRF
PARALEE COMPANY, INC.	35,000	365	**	CALIBRATION/REPAIRS-EASTERN WRF
ODYSSEY MANUFACTURING CO., INC.	85,000	365	**	SODIUM HYPOCHLORITE SOLUTION-EWTF
HYDRA SERVICE (S) INC.	40,000	365	**	ELEC MOTOR & PUMP REPAIRS-EWRF
HAWKINS, INC.	115,000	365	**	CHEMICALS-EASTERN WRF
ADVANCED ENVIRONMENTAL LABORATORIES, INC	30,000	365	**	AS NEEDED WATER TESTING SRVCS
HAWKINS, INC.	25,000	366	**	CHEMICALS AND EQUIP.-RIB SITE
HYDRA SERVICE (S) INC.	60,000	367	**	ELEC MOTOR & PUMP REP-L/S
GRAYBAR ELECTRIC COMPANY INCORPORATED	30,000	367	**	ELEC. SUPPLIES-PRODUCTS -WWLS 367
DANUS UTILITIES, INC	75,000	367	**	AS NEEDED LIFT STATION REPAIRS
ALTERNATIVE POWER SOLUTIONS, INC.	30,000	367	**	GENER MAINT/REPAIRS-LIFT STATIONS R&M EQUIP
C-LEVEL DEVELOPMENT LLC	325,000	380	**	DRAINAGE DITCH MOWING
PEGASUS ENGINEERING, LLC.	200,000	380	**	GENERAL SW ENG. SERVICES, FY 23/24

Vendor Name	Order Amount	Dept No.	Cat.	General Comments
LAKE JEM FARMS, INC.	60,000	380	**	AS NEEDED FOR SOD-STORMWATER
HYDRA SERVICE (S) INC.	50,000	380	**	ELEC MOTOR & PUMP REPAIRS-SW
FERGUSON WATERWORKS #126	100,000	380	**	PIPE; FITTING; DRAINAGE - SW
COUNTY OF VOLUSIA	30,000	380	**	MOSQUITO ABATEMENT SVCS AS NEEDED
BRIGHTVIEW LANDSCAPE SERVICES, INC.	80,000	380	**	LAWN SVCS FOR SW RETENTION PONDS
ATLANTIC PIPE SERVICES	150,000	380	**	STORM LINE REHAB CLEANING & VIDEO RECORDING
APPLIED AQUATIC MANAGEMENT	50,000	380	**	SW PONDS/DITCHES-AQUATIC WEED CONTROL
OPENGOV, INC	85,000	414	*	ASSET MANAGEMENT/SERVICE ORDER SOFTWARE FOR PW/DW
COUNTY OF VOLUSIA	40,000	414	**	SIGNALIZATION SVCS & REPAIRS AS NEEDED
ARAMSCO, INC	40,000	414	**	AS NEEDED THERMOPLASTIC PAINT SUPP.
WHITEHOUSE CONTRACTING, LLC	250,000	416	**	AS NEEDED SIDEWALK INSTALLATIONS & REPAIRS
UNIFIRST CORPORATION	31,350	416	**	UNIFORM SVCS FOR PW/SW EMP.
MASCHMEYER CONCRETE COMPANY OF FLORIDA	45,000	416	**	CONCRETE FOR PW FIELD OPS
FERGUSON WATERWORKS #126	25,000	416	**	AS NEEDED ADA DETECTABLE WARNING MATS
LYNCH OIL COMPANY, INC.	200,000	419	**	FUEL FOR FLEET VEHICLES & FD
WALL AUTOMOTIVE GROUP, INC.	35,000	419	**	MISC PARTS FOR FLEET VEHICLES
TERRY TAYLOR FORD COMPANY INC.	30,000	419	**	AS NEEDED AUTO REPAIRS & PARTS
TEN-8 FIRE EQUIPMENT, INC.	75,000	419	**	REPAIRS & SERVICE ON PIERCE FIRE ENGINES
HOSACK ENGINEERING AND DEVELOPMENT	16,000	419	**	SPEC. REPAIR WORK, FABRICATED PARTS & SVC.
EARL W. COLVARD, INC.	50,000	419	**	TIRES FOR VEHICLES AND EQUIPMENT
ZAMBELLI FIREWORKS MANUFACTURING COMPANY	35,000	720		4TH OF JULY FIREWORKS DISPLAY
WHITEHOUSE CONTRACTING LLC	30,000	720	**	SIDEWIDE REPAIRS
VARIOUS AWARDED VENDORS	80,200	720	**	FERTILIZERS AND CHEMICALS
MDH ENTERPRISES, INC.	30,000	720	**	ELECTRICAL SERVICES- PARKS
MAUN SUPPLIES	40,000	720	**	JANITORIAL SUPPLIES - PARKS
HOWARD FERTILIZER & CHEMICAL CO., INC.	30,000	720	**	FERTLIZERS: MILORGANITE, CALIBUR CALCIUM & 21-0-0
HILL'S FENCING INC.	30,000	720	**	MINOR FENCE REPAIRS
BRIGHTVIEW LANDSCAPE SERVICES, INC.	102,000	720	**	ANNUAL LANDSCAPING SERVICES CITYWIDE
WATERHOUSE CORP.	25,000	720	**	SPLASH PAD MAINTENANCE
LAKE JEM FARMS, INC.	30,000	720	**	LASER GRADING OF BALLFIELDS
LAKE JEM FARMS, INC.	40,000	720	**	SPORTSFIELD TOP DRESSING
TURF MERCHANTS, INC.	40,000	720	**	RYEGRASS SEED
OFF DUTY MANAGEMENT	60,000	720	***	LAW ENFORCEMENT SERVICES (VSCO'S CONTRACT)
MCMASTER LAWN & PEST SERVICES, LLC	60,000	750	**	LANDSCAPING FOR THE CENTER/STN 65
MOTOROLA	250,000	222		STATION ALERTING SYSTEM
FRAZER, LTD / STRYKER SALES CORPORATION	655,500	222		TRANSPORT AMBULANCE (1) & NECESSARY EQUIPMENT - Project

Vendor Name	Order Amount	Dept No.	Cat.	General Comments
ZOLL	350,000	222		AUTOPULSE PLATFORM REPLACEMENT - Project
SUTPHEN CORPORATION	1,700,000	222		SQUAD ENGINE REPLACEMENT - Project
LEXIPOL	51,000	222		LEXIPOL POLICY & WELLNESS SOFTWARE - Project
NAFECO	10,000	221	**	BLANKET PO FOR UNIFORMS
NAFECO	25,000	222	**	BLANKET PO FOR UNIFORMS
SEMINOLE OFFICE SOLUTIONS	90,000	130	***	MFP REPLACEMENT PROGRAM
COMMUNICATIONS INTERNATIONAL	45,000	196	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	33,000	222	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	50,000	222	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	63,000	417	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	23,000	720	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	31,500	380	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	17,000	361	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
COMMUNICATIONS INTERNATIONAL	152,000	364	***	RADIO UPGRADE VARIOUS DEPTS. (REQUIRED)
SEMINOLE OFFICE SOLUTIONS	3,200	360	**	MFP MAINTENANCE AGREEMENT (WATER DEPT)
SEMINOLE OFFICE SOLUTIONS	600	362	**	MFP MAINTENANCE AGREEMENT (WATER DEPT)
SEMINOLE OFFICE SOLUTIONS	6,000	363	**	MFP MAINTENANCE AGREEMENT (WATER DEPT)
SEMINOLE OFFICE SOLUTIONS	1,500	121	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	2,500	125	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	2,000	130	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	500	131	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	500	140	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	6,400	155	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	4,900	157	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	2,000	160	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	4,000	190	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	3,000	196	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	5,700	221	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	1,000	222	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	1,300	417	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	4,000	720	***	MAINTENANCE AGREEMENT FOR MFPS
SEMINOLE OFFICE SOLUTIONS	3,000	750	***	MAINTENANCE AGREEMENT FOR MFPS