



Staff Report

To: Planning and Zoning Board

From: Planning and Development Services

Date: April 19, 2023

Re: Ordinance No. 06-2023 amending the Comprehensive Plan of the City of Deltona, by amending the Capital Improvements Element providing for the replacement of the Capital Improvement Project Five-Year Schedule.

Summary of Application:

Applicant: City of Deltona

Request: Amend the Comprehensive Plan of the City of Deltona, by amending the Capital Improvements Element providing for the replacement of the Five-Year Schedule of Capital Improvements.

Background: Pursuant to s. 163.3177(3)(b) F.S., the Capital Improvements Element of the Comprehensive Plan must be reviewed and updated on an annual basis. It is recommended to send the Capital Improvements Element (CIE) Report to the Department of Economic Opportunity (DEO) when it is adopted by the City Commission each year. Staff has reviewed the current capital improvements for the next five years. The intent of the review is to ensure compliance with the adopted level of service (LOS) standards. This review has been accomplished in collaboration with the City's Finance Department, Public Works Department, other City Departments, and agencies.

Please be advised the Five-Year Capital Plan and projects description are copied from the City budget approved by the City Commission in September of 2022. Therefore, the budgetary information cannot be altered or otherwise modified as part of the CIE update process.

CONCLUSION/STAFF RECOMMENDATION: Staff requests the Planning and Zoning Board recommend the City Commission adopt the Comprehensive Plan amendments to the Capital Improvements Element including the Five-Year Schedule of Capital Improvements.

ATTACHMENTS: Level of Service Report

VCSB Level of Service Utilization Charts SY 2022-2023

Ordinance No. 06-2023

Exhibit A – Five-Year Capital Plan Fiscal Year 2022/23