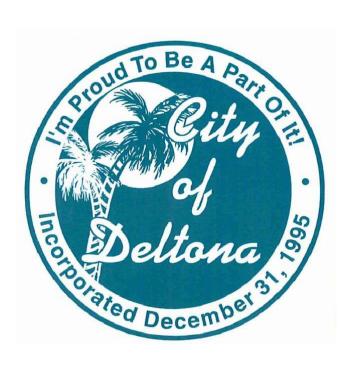
Annual Action Plan PY 2022/2023

CITY OF DELTONA

ANNUAL ACTION PLAN



Mayor and Commissioners

Mayor, Heidi Herzberg

Vice Mayor,

Maritza Avilla-Vazquez

District 3

Loren King, District 1

Anita Bradford District 2

Dana McCool, District 4

Victor M. Ramos, District 5

David Sosa, District 6

Table of Contents

Executive Summary	2
AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)	2
PR-05 Lead & Responsible Agencies – 91.200(b)	5
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	6
AP-12 Participation – 91.105, 91.200(c)	15
Expected Resources	17
AP-15 Expected Resources – 91.220(c)(1,2)	17
Annual Goals and Objectives	20
Projects	22
AP-35 Projects – 91.220(d)	22
AP-38 Project Summary	255
AP-50 Geographic Distribution – 91.220(f)	277
Affordable Housing	28
AP-55 Affordable Housing – 91.220(g)	28
AP-60 Public Housing – 91.220(h)	300
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	311
AP-75 Barriers to affordable housing – 91.220(j)	333
AP-85 Other Actions – 91.220(k)	344
Program Specific Requirements	36
AP-90 Program Specific Requirements – 91.220(I)(1,2,4	36
Exhibits	38

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Deltona is an Entitlement Community and is eligible to receive funds directly from the U.S. Department of Housing and Urban Development (HUD). As such, the City is required to submit to HUD a Five-Year Consolidated Plan (Con Plan) every five years and an Annual Action Plan (AAP) annually. The Con Plan summarizes the HUD suggested usage of funds over a five-year period. The five-year Con Plan was submitted in 2018. The AAP reduces the Con Plan to an abridged and targeted annual prospectus of activities to be undertaken over the coming year. The 22-23 AAP is the fifth and final annual installment of the 2018-2022 Con Plan.

The purpose of the AAP is to provide a concise summary of the proposed activities to be implemented during the 2022-2023 year and describe how the City of Deltona intends to utilize funds to improve the quality of life for moderate and low-income residents. The Annual Action Plan investments will be allocated to best meet national objectives.

The City anticipates receiving approximately \$558,558 in Community Development Block Grant (CDBG) funds for the 2022-2023 PY. Currently, the City is projected to utilize most of those funds for public services and housing assistance activities, including but not limited to utility, rental, and mortgage assistance activities. A full description of the projects for the 2022-2023 Program Year will be detailed in this document.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, a housing market analysis or a strategic plan.

There are three objectives and a total of seven outcomes that HUD uses under the HUD Community Planning and Development Performance Measurement System to measure performance. They are:

Decent Housing:

DH-1- Availability of Decent Housing and Accessibility to Decent Housing.

DH-2 = Affordability of Decent Housing

DH-3 = Sustainability of Decent Housing including insurance deductible payments for those resident's affected by State and Federally declared natural disasters and prevent homelessness.

Suitable Living Environment:

SL-1 = Availability/Accessibility

SL-2 = Affordability

SL-3 = Sustainability

Annual Action Plan 2022 Urgent Need - Urgent Need makes funding available to enable prompt response to serious and immediate threats to local health and safety such as a hurricane or pandemic.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In the past, the City has utilized a large portion of the annual CDBG allocation for park improvements and minor drainage projects within the Area of Greatest Need (AGN). Staff has continued that strategy with the following allocations:

- Over 50% of City CDBG allocation to parks and drainage projects.
- Public services have consistently been awarded the maximum CDBG allocation of 15% and will be awarded approximately 15% of the PY 2022-2023 allocation. The public service allocation will be carried out by various sub-recipients including but not limited to:
 - Boys and Girls Club provides after school mentoring.
 - Neighborhood Center of West Volusia Provides homeless prevention assistance including rental, utility and food assistance for Deltona residents in need.
 - New Hope Human Services Provides homelessness prevention services including but not limited to rental, utility assistance, and food assistance for Deltona residents.
 - Council on Aging Assists with elder care and the delivery of prepared meals to the elderly.
 - Early Learning Center Provides child care and other activities so families can maintain gainful employment.

The City typically allocates close to the maximum allowable percentage for public services activities. The City has utilized a very small percentage of funding for housing activities but has utilized a larger percentage for rent, mortgage and utility assistance due the effects of the pandemic. Generally, around 5% to 10% of CDBG funding has been reserved for housing assistance. The small percentage is due to the ability to leverage other housing funds received under the State Housing Initiative Partnership (SHIP), and the City has received additional funding in the form of CDBG-CARES-CV funding in the 2021-2022 year.

Over the past several years, staff has set aside Disaster funding under the SHIP program. The City is able to undertake insurance deductible assistance, which is a much needed strategy after a hurricane or a natural disaster. The City will reserve approximately \$100,000 in CDBG and SHIP combined for the Disaster strategy. Should these funds not be expended, the City will reallocate funding to other housing programs as appropriate.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Deltona, in accordance with 24 CFR 91.105, has an established Citizen Participation Plan whereby notification is provided to the residents regarding the planning, preparation, projection, and proposed usage of funds identified in the Annual Action Plan. Citizens are afforded:

- 1. Two public hearings and a 30-day comment period.
- 2. The ability to make comments and share views on anticipated use of funds;
- 3. Reasonable access to records regarding the use of funds; and
- 4. Reasonable notice of any substantial amendment proposed to HUD.

Staff consistently Encourages residents to complete a Needs Survey to identify priorities or needs that may be appropriate for the City to undertake. A thorough outline of the process can be found in the Public Participation section AP-12 of this document.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Citizen complaints are referenced in the City's Citizen Participation Plan as follows: Persons wishing to register a complaint about any CDBG program activity may do so by writing the Department of Planning and Development Services Office at the following address:

Department of Planning and Development Services Deltona City Hall 2345 Providence Blvd. Deltona, Fl. 32725

Attn: Angelia Briggs, Community Development Manager

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received as of 6/7/2022. Any comments received prior to Commission approval will be included in the document.

7. Summary

N/A

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	DELTONA	
CDBG Administrator	DELTONA	Planning and Development Services -
		Community Development
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 - Responsible Agencies

Narrative (optional)

Community Development (CD), is a division of the Planning and Development department and is responsible for ensuring effective grant management and compliance. This also includes reporting of grant funds. CD staff currently administers the Community Development Block Grant (CDBG), CDBG-CARES programs, the State Housing Initiatives Partnership (SHIP), and is working on completing the closeout of the Neighborhood Stabilization Programs (NSP) and the Coronavirus Relief Funds (CRF). Staff also works with the Volusia County Health Department in reference to the allocation of Housing Opportunities for Persons with Aids (HOPWA) program, the Volusia Flagler Continuum of Care, and the County of Volusia.

Consolidated Plan Public Contact Information

City of Deltona Housing and Development 2345 Providence Blvd Deltona, Florida 32725 Angelia Briggs, Community Development Manager Phone (386) 878-8614

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

City staff continues to network with agencies and groups that provide services within the community. Staff relies heavily on collaboration between the City and its various partners. In addition, City staff encourages coordination between nonprofit organizations seeking CDBG funds. The process is designed to encourage coordination and requires leveraging by a nonprofit applicant.

The City's local partners are an invaluable resource for the City Staff consults with various local partners during Annual Action Plan implementation.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City in collaboration with public and private partners has provided appropriate public access to applicable information. Below is a small list of some of the City coordination efforts:

- Promote housing affordability through various non-profits throughout the County and Central Florida;
- Work with the County Human Services and Community Assistance to coordinate needed services;
- Participate in the West Volusia Collaborative to help disseminate information about services, programs and funding; and
- A Deltona staff member sits on the Applications Committee for the Volusia Flagler Continuum of Care.

A list of future activities to enhance coordination between the City and its public and private partners can be found within section 85 of this plan.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Volusia/Flagler Continuum of Care (VFCOC) is the lead agency assisting the homeless population within Flagler and Volusia counties. The City continues to support the VFCOC and a Community Development employee has been a member of the Applications Committee, which ranks all funding received by the VFCOC for over four years.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

As mentioned above, the City ensures a staff member is available to work with the VFCOC in reference to not only ESG, but also Department of Children and Families (DCF) Unified Homeless grants and recent COVID funding. Staff did not participate in the Point in Time (PIT) survey this year due to COVID concerns but staff does work consistently with the VFCOC to ensure quick, efficient and proper funding of homelessness prevention funding for residents of the City of Deltona.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities Table 2 – Agencies, groups, organizations who participated

I ab	ble 2 – Agencies, groups, organizations who participated					
1	Agency/ Group	BOYS AND GIRLS CLUB OF VOLUSIA/FLAGLER COUNTIES				
	/Organization					
	Agency/Group/Organization Type	Services-Children Services-Education Regional organization				
	What section of the Plan was addressed by Consultation?	Services - Children				
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Boys and Girls Club of Volusia Flagler has partnered with the City of Deltona for over 21 years, providing mentoring and after school activities for Deltona youth. BGCVF participated in the Public Service application and discussion for the 2022-2023 AAP.				
2	Agency/Group/Organization	The Neighborhood Center of West Volusia				
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Neighborhood Organization				
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Anti-poverty Strategy				

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Neighborhood Center of West Volusia (NCWV) is one of the leading homeless prevention entities in the Volusia/Flagler area. NCWV stepped up and initialed the only Homelessness Prevention program for addressing the initial phase of homelessness the Deltona First Response to Homelessness program (DFRH) in 2019-2020. NCWV is prepared to continue that program along with various other homelessness prevention programs in the 2022-2023 PY. During the early stages of the COVID crisis in April, May, and June of 2020, NCWV stepped up when called upon by City staff to facilitate rent and utility assistance to Deltona residents affected by the loss of income due to COVID. They completed the crash course in training from staff and were able to expend approximately \$19,000.00 in 3 months. Staff anticipates calling upon NCWV to assist with expending the remaining CDBG CARES funding. The NCWV participated in the Public Service application and discussion for the 2022-2023 AAP.
3	Agency/Group/Organization	Early Learning Coalition Flagler Volusia
	Agency/Group/Organization Type	Services-Children Services-Homeless Services-Health Services-Education Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Early Learning Coalition (ELC) is a child care program that receives funding from the State of Florida to assist income qualified families with child care. The Community Development department has consulted with The Early Learning Coalition on several projects. The ELC has partnered with the City of Deltona for over a decade providing affordable childcare to Deltona residents. The ELC participated in the Public Service application process and discussion for the 2022-2023 AAP. Over the next year, staff would like to work with the ELC to ensure that every qualified resident that wants to work has child care options.

4	Agency/Group/Organization	New Hope Human Services			
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Regional organization			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	New Hope Human Services (NHHS) has been a partner of the City of Deltona for over 15 years. They are currently the only local source providing CDBG rental and utility homeless prevention assistance. During the early stages of the COVID crisis in April, May, and June of 2020, NHHS stepped up when called upon by City staff to facilitate rent and utility assistance to Deltona residents affected by the loss of income due to COVID. NHHS completed the appropriate training and was able to expend over \$25,000.00 in 3 months. NHHS participated in the Public Service application process and discussion for the 2022-2023 AAP.			
5	Agency/Group/Organization	Council on Aging of Volusia County			
	Agency/Group/Organization Type	Services-Elderly Persons Regional organization Neighborhood Organization			
	What section of the Plan was addressed by Consultation?	Elderly			

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Council on Aging (COA) is one of the initial points of contact for elder services. The City of Deltona has shared a long relationship with COA. The COA also stepped up during COVID last year by ensuring that elderly residents received prepared meals during COVID. The COA participated in the Public Service application process and discussion for the 2022-2023 AAP. Staff will continue a dialogue with the COA intended to ensure safe, secure housing for qualified elderly Deltona residents.
6	Agency/Group/Organization	VOLUSIA COUNTY
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Deltona Community Development staff regularly consults with Volusia County staff to ensure non-duplication of services and to obtain information in reference to various funding sources and projects that may benefit residents of Deltona.
7	Agency/Group/Organization	Community Legal Services of Mid Florida
	Agency/Group/Organization Type	Housing Services - Housing Services-Homeless Services-Education Service-Fair Housing Regional organization Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Affirmatively Furthering Fair Housing advocate			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Community Legal Service of Mid Florida (CLSMF) provides, fair housing and legal service information to the residents of Deltona. Community Legal Services of Mid Florida staff was consulted in the creation of this AAP. CLSMF has also allowed their staff members to participate in City of Deltona events and CLSMF staff members have provided insurance deductible legal assistance, legal assistance in eviction prevention and have sponsored Affirmatively Furthering Fair Housing (AFFH) presentations. A CLSMF staff member and resident has been member of the Affordable Housing Advisory Committee for over six years.			
8	Agency/Group/Organization	Mid-Florida Housing Partnership			
	Agency/Group/Organization Type	Housing Services - Housing Services-Homeless Services-Education Regional organization Community Development Financial Institution			
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy			
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mid Florida Housing (MFH) is a local 501(C) 3 not for profit that serves the Volusia Flagler communities. MFH has assisted the residents of Volusia Flagler for over 20 years. MFH is an invaluable resource for housing matters. The MFH mission statement dovetails with Community Development's mission for housing within the City of Deltona.			

9	Agency/Group/Organization	Volusia/Flagler Continuum of Care
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-Homeless Services-Education Services-Employment Services - Victims Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Volusia Flagler Continuum of Care (VFCOC) has been identified as the lead agency for homelessness prevention in both Volusia and Flagler counties. VFCOC administers all homelessness funding from the State and most Federal sources. City staff works with the VFCOC to ensure Deltona residents have access to needed services.

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?	
Continuum of Care	Volusia Flagler Continuum of Care	N/A	

Table 3 - Other local / regional / federal planning efforts

Narrative (optional)

Options for combined Homeless Management Information System (HMIS) licensing and training will be discussed over the 2022-2023 FY with social service entities. Social Service entities will be encouraged to obtain HMIS licenses for tracking purposes or other forms of automated tracking systems.

The City will continue to encourage coordination with various local non-profits, regional, state and federal partners during the 2022-2023 PY period.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Consistent with CDBG regulations, the City advertised a 30-Day comment period beginning on May 10, 2022 and ending on June 10, 2022. During that time the City hosted two public hearings on the Annual Action Plan (please see dates and times in the table below).

The Public Notices were advertised in the publication the Orlando Sentinel as per CDBG guidelines.

A copy of the Notice of Funding Availability (NOFA) advertisements can be found under Exhibit 1 and Exhibit 2.

Two public meetings were held during the 30-day comment period. The Annual Action Plan (AAP) will go to The City Commission on 6/20/2022 for final Public Hearing.

Citizen Participation Outreach

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/att endance	Summary of comments r eceived	Summary of c omments not accepted and reasons	URL (If applic able)
1	Newspaper Ad	Non- targeted/bro ad community	N/A	N/A	N/A	
2	Public Meeting	Non- targeted/bro ad community			Meeting held at City on May 18, 2022 from 1:00- 4:00 pm. Meeting was also accessible by Webex. No attendance nor responses received.	
3	Newspaper Ad	Non- targeted/bro ad community	N/A	N/A	N/A	

Sort O rder	Mode of O utreach	Target of O utreach	Summary of response/att endance	Summary of comments r eceived	Summary of c omments not accepted and reasons	URL (If applic able)
4	Public Meeting	Non- targeted/bro ad community			Meeting held at City on May 25, 2022 from 1:00- 4:00 pm. Meeting was also accessible by Webex. No attendance nor responses received.	
5	Commissio n Meeting- Public Hearing	Non- targeted/bro ad community	To be updated after during Commission meeting and review.	To be updated during Commission meeting and review.	To be updated during Commission meeting and review.	

Table 4 - Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction A **Anticipated Resources:** detailed explanation for the use of anticipated resources is listed below.

Program	Source	Uses of Funds	Expected Amount Available Year 1			Expected	Narrative	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of Con Plan \$	Description
CDBG	public	Acquisition						The City
	-	Admin and						anticipates
	federal	Planning						expending
		Economic						approximately
		Development						\$558,588.00 in
		Housing						2022-2023 FY. The
		Public						funding includes
		Improvements						approximately
		Public						\$83,000.00 in
		Services						Public Service
								funding;
								\$365,000.00 in
								homelessness
								prevention, housing
								rehab, mortgage
								assistance,
								disaster
								assistance; and
								\$110,000.00 in
								grant
			558,558	0		558,558	558,558	administration.

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	Expected	Narrative	
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of Con Plan \$	Description
Housing Trust Fund	public - state	Acquisition Admin and Planning Housing	900,000	201233	600,000	900,000	900,000	The City of Deltona has been notified of a 2022-2023 SHIP allocation from the Florida Housing Finance Corp (FHFC) the entity that administers SHIP funding. The anticipated allocated will be approximately \$900,000.00 for the 2022-2023 PY. Staff anticipates using these funds for down payment assistance, rehabilitation, and rental/mortgage/utility assistance. Some funds will be reserved for Disaster Assistance (if needed). A portion of funds will be used for Administration.
Other	public - federal	Admin and Planning	20,000	0	0	20,000	20,000	Staff will use the remaining NSP funding for both NSP1 and NSP3 to close out NSP. As the response to COVID comes to a close, both HUD and City staff will make a concerted effort for NSP close out.

Program	Source	Uses of Funds	Expec	ted Amoun	t Available Ye	ar 1	Expected	Narrative
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of Con Plan \$	Description
Other	public - federal	Admin and Planning Housing Other						The City of Deltona will expend the remaining \$380,000.00 in CDBG-CARES funds. In coordination with the County Volusia and applicable local non-profits, the City will provide mortgage, foreclosure and utility assistance to Deltona
			380,000	0	0	380,000	380,000	residents.

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The CDBG program does not require a match from non-federal sources. The City of Deltona 2022 allocation is anticipated to be approximately \$558,558. The City will leverage CDBG funds with SHIP and NSP program income, and general funds. All funds quoted on this AAP are an estimate derived from the information that has been provided to staff at time of the formation of this plan.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not anticipate using publicly owned land or property to address any needs identified in this plan. There is currently no publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

Discussion

All funds quoted in the table below are estimates derived from information that has been provided to staff at the time of the formation of this plan. CDBG funds will continue to be leveraged with SHIP and NSP funds to provide down payment assistance and housing rehabilitation assistance.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AFH -	2018	2022	Affordable		AFH Factor-	CDBG:	Direct
	Housing			Housing		Housing	\$365,000	Financial
	Rehabilitation							Assistance to
								Homebuyers:
								10
								Households
								Assisted
								Homelessness
								Prevention:
								165 Persons
								Assisted
2	Public	2018	2022	Public		Public	CDBG:	Public service
	Services			Service		Services	\$82,000	activities other
								than
								Low/Moderate
								Income
								Housing
								Benefit: 400
								Persons
								Assisted
3	Program	2018	2022	Program		Administration	CDBG:	Other: 4 Other
	Administration			administration			\$110,000	
4	CDBG	2019	2022	Affordable			CARES	Homelessness
	CARES CV1			Housing			ACT	Prevention:
	and CDBG						CV3:	400 Persons
	CARES CV3						\$380,000	Assisted

Table 6 - Goals Summary

Goal Descriptions

2	Goal Name	AFH - Housing Rehabilitation
	Goal Description	Funds will be use to provide mortgage assistance, foreclosure assistance disaster assistance (if needed) rent and utility assistance to income qualified applicants.
3	Goal Name	Public Services
	Goal Description	This allocation will assist local non profits with the ability and minor funding to provide assistance for child care, homelessness prevention, elder activities, and mentoring for adolescents.
4	Goal Name	Program Administration
	Goal Description	Provide funding to ensure the grant funding is properly administered and expended in a timely manner.
5	Goal Name	CDBG CARES CV1 and CDBG CARES CV3
	Goal Description	Staff will expend the remaining CDBG CARES CV3 funding by assisting residents with mortgage, rent and utility assistance.

Projects

AP-35 Projects - 91.220(d)

Introduction

The City of intends to carry out activities which are consistent with previous activities funded by the

CDBG program including but not limited to: public services, housing, infrastructure, and administration.

Specially these projects include: Infrastructure, Public Facilities, Public Service provision, and Housing. The

maximum percentage allowable will be allocated to Administration for management of the CDBG program.

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The date in the needs assessment and market analysis prepared for the Consolidated Plan in 2018, indicated that there was a shortage of affordable housing units. Combined with a limited housing stock and the increase in population from in migration, this indicates there is a need to address housing opportunities for low and moderate income households.

The following are several obstacles for low and moderate households to maintain or obtain housing:

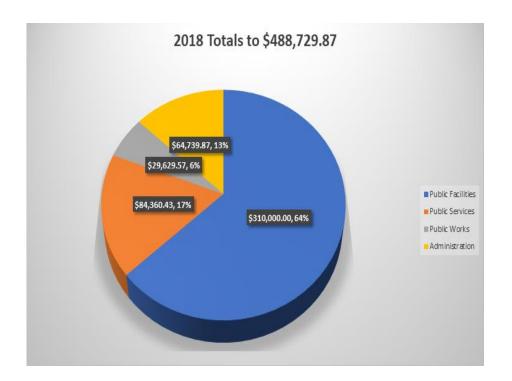
- Limited financial resources available to address identified priorities,
- As addressed in the Analysis of Impediments, the City may continue to have a significant population over the age of 65. This may increase the need for supportive services for those on a fixed income.
- As the City's housing stock and neighborhood begin to age, additional resources will be needed for rehabilitation.
- As home prices continue to increase, the need to provide "significant" down payment assistance to homebuyers has become a challenge.
- Persons affected by COVID have had need for temporary assistance through public service agencies and
- A combination of time spent at home over the past several has increased daily infrastructure usage and provides an opportunity for residents to visit local public facilities which adds additional traffic and maintenance.

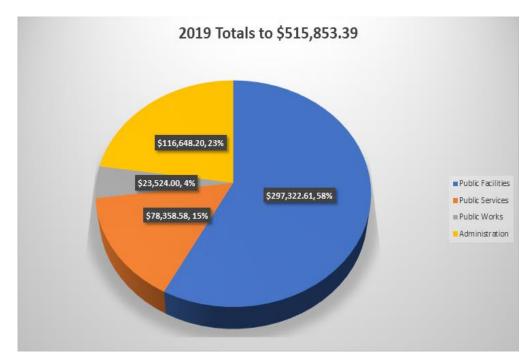
The City of intends to carry out activities which are consistent with previous activities funded by the

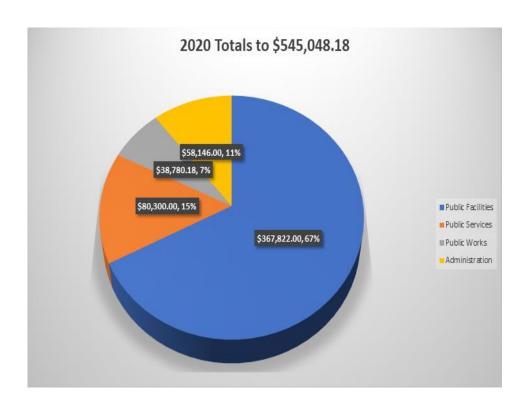
CDBG program including but not limited to: public services, housing, infrastructure, and administration. Please

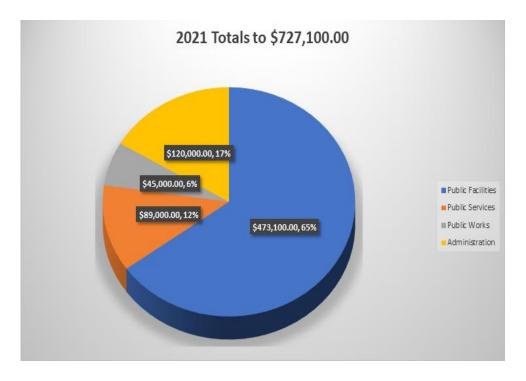
see the previous four years of CDBG allocation in the charts below.

Expenditures for the past four years of the centennial Con Plan









AP-38 Project Summary

Project Summary Information for 2022-2023 PY

1	Project Name	Affordable Housing Assistance									
	Target Area	Housing-2018									
	Goals Supported	AFH - Housing Rehabilitation									
	Needs Addressed	AFH Factor- Housing									
	Funding	CDBG: \$365,000									
	Description	Housing activities will include, but limited to housing rehabilitation, down payment assistance, foreclosure prevention, rental assistance, utility assistance, disaster assistance and housing counseling to qualified households									
	Target Date										
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated these funds will assist 165 households retain and maintain their homes.									
	Location Description	These projects will be located throughout the City and all applicants will be qualified by staff as low-moderate income households.									
	Planned Activities	Provide assistance, including but not limited to, housing rehabilitation, down payment assistance, foreclosure prevention, rental assistance, utility assistance, disaster assistance and housing counseling to qualified households.									
2	Project Name	Public Services									
	Target Area										
	Goals Supported	Public Services									
	Needs Addressed	Public Services									
	Funding	CDBG: \$83,000									
	Description	Funding will be made available non-profit organizations to provide public service assistance to qualified recipients. Community related services will be rendered in partnership with sub-recipient agencies, including non-profits, that coordinate services such as mentoring, childcare, senior activities, tutorial programs and rent and utility assistance.									
	Target Date	9/30/2023									

	Estimate the number and type of families that will benefit from the proposed activities	Staff estimated that an average of over 500 individuals and families will be assisted with various social and public services with the above referenced funds.							
	Location Description	The funds will be administered by various non-profit partners located throughout the City and in throughout the County. Boys and Girls Club will administer their program at Harris Saxon park in Deltona, Council on Aging will administer their program at the Center at Deltona. Early Learning will administer their program via child care centers throughout the City and County, New Hope will administer their service at their Hope Center site in Deltona and Neighborhood Center will administer their program in West Volusia.							
	Planned Activities	Childcare assistance, rent, utility and food services,							
3	Project Name	Administration							
	Target Area	Public Facilities, Housing Programs, Public infrastructure and Public Services							
	Goals Supported	Maintain compliance with CDBG rules and regulations							
	Needs Addressed	Administration							
	Funding	CDBG: \$110,000							
	Description	Funds will be used to ensure grant funding is properly expended in a timely manner.							
	Target Date	9/30/2023							
	Estimate the number and type of families that will benefit from the proposed activities	CARES funding will be used to assist over 400 low to moderate residents with mortgage, rent and utility assistance							
	Location Description	Funds will be available to all income qualified applicants throughout the City of Deltona.							
	Planned Activities	Monitoring and management of all grant funding.							

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

HUD requires all CDBG funds be expended for low to moderate income persons, limited clientele, and/or be expended in an Area of Greatest Need (AGN) within the City. The AGN are areas of social/economic stress, based on responses to the 2020 census and annual updates to census data. An AGN is presumed to be an area with a substantial concentration of low to moderate income households. The latest data reflects thirteen (13) low-mod areas are located throughout the City. That is an increase of one additional area since the 20-21 PY.

Geographic Distribution

Target Area	Percentage of Funds
Public Service	15%
Housing-2018	65%
Program Administration	20%

Table 7 - Geographic Distribution

The rationale for the priorities for allocating investments geographically

Housing/Rent and Utility Subsidies: The housing program to be funded with CDBG funds will be available Citywide and will benefit low-moderate income households. As with Public Service assistance, rent, mortgage and utility assistance is not dependent upon geographic areas but are approved based on an applicant's income. This provides an opportunity for residents that are not in the AGN to obtain assistance.

<u>Public Service</u>: Local Public Service and Social Service entities are scheduled to provide approximately \$89,000 (\$83,000 for those funds will be CDBG funds) to Deltona residents located throughout the City of Deltona. These funds are not dependent upon geographic areas as applicants are approved based on income.

<u>Parks and Public Facilities:</u> There is one park project that is currently being facilitated using unexpended CDBG funds from the current year totaling over \$473,000.00. These are funds that were carried over from 2021-2022 PY.

Discussion

Over the past several years the City priorities of needs have been centered around Public Facilities (Parks) Infrastructure (Storm water/Drainage projects) and Housing. The City has noticed an increase in rent, food and utility assistance request. In response to these unprecedented times staff will continue to provide CDBG-CARES-CV-3 funding for mortgage, rent and utility assistance. These funds will be allocated to foreclosure prevention, rental assistance and utility assistance. Upon full expenditure of these funds, Staff will request permission from HUD to close out the CDBG CARES-CV-1 and CDB-CARES-CV-3 programs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City is primarily a residential community with an over 70% homeownership rate with detached dwellings on individual lots comprising the overwhelming majority of dwellings within the City. The lack of a diverse housing supply limits the availability of affordable housing. In addition, the low supply of rental housing presents a challenge for households to have a housing choice.

Staff reported in the last Annual Action Plan there was a marked increase in sales prices for single family homes. More recently information reflects that Florida ranks between #2 to #12 (depending on the source) for persons wanting to relocate to from another State. With this influx of new residents, Deltona is no longer one of the most affordable cities in Central Florida. Sales prices for homes have continued to rise. There is uncertainty of when sales prices will stabilize or even start to come down.

As mentioned in last year's AAP, staff was unable to provide Down Payment Assistance to a single resident, not even to "moderate" income residents. Staff continues to consult with Federal, State, Local and Non-Profit partners to find avenues for affordable housing/home ownership and Staff has utilized the following options to assist residents with homeownership:

- Increasing the down payment assistance to \$60,000.00 for low and very low income borrowers to offset increasing home sales prices.
- Providing rent and utility assistance to those households that may be displaced.
- Consulting with local banks, credit unions, mortgage companies, and entities like
 the Neighborhood Assistance Corporation of America (NACA) to assist applicants
 with mortgage products that could be layered for maximum affordability. This type
 of funding not without concerns. An applicant may end up with three mortgages
 upon closing, however questionably sustainable, many potential buyers are willing
 to take the chance.
- Providing additional financing to new homeowners for unexpected repairs which
 provides the resident time to become accustomed to the familiar elements of
 homeownership and home maintenance.
- Transferring funds to the disaster strategy to assist residents with insurance deductibles that ensure their insurance would not be cancelled due to hurricane damage.
- Providing access to "Money Management" programs to provide clients with the skills to manage their money and to assist renters with the tools to take a step towards homeownership
- Staff will continue to work with local realtors and continue to perform annual home sales prices reviews to help residents stay informed of homeownership trends.

One Year Goals for the Number of Households to be Supported					
Homeless	0				
Non-Homeless	160				
Special-Needs	20				
Total	180				

Table 8 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through						
Rental Assistance	100					
The Production of New Units	0					
Rehab of Existing Units	50					
Acquisition of Existing Units	10					
Total	160					

Table 9 - One Year Goals for Affordable Housing by Support Type

NUMBERS ABOVE ARE A COMBINATION OF CDBG, SHIP AND CARES FUNDING*

Discussion

Staff acknowledges homeownership for the very low and low income applicants in this market is extremely difficult if not impossible. However, the City will use SHIP funds and CDBG funds to provide down payment assistance to homebuyers, for owner occupied rehabilitation of existing units, and rental assistance to families facing possible homelessness. The City is prepared to assist up to ten (10) families obtain homeownership, assist up to fifty (50) households in need of rehabilitation of existing units and assist up to one hundred (100) families in need of rent assistance, with combination of CDBG, CDBG-CARES and SHIP. Staff will also work with the Affordable Housing Advisory Committee to find ways for facilitate affordable housing over the 2022-2023 PY.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Deltona had one public multi-family building in 2018, but the public housing agreement was due to expire prior to 2023. All requests for public housing are referred to the County of Volusia, which manages the Section 8 program, and other agencies within the MSA. With the current cost of homeownership, there is a greater need for affordable rental assistance and affordable housing.

The housing stock within the City is almost entirely comprised of detached single-family dwellings. Because of the single-family residential dominance and due to the fact that less than five percent of the current land within the city is zoned multifamily, and most of those multi-family sites are owned by for-profit entities, very little opportunity exists within the market for affordable multi-family housing. Currently, there are no public housing facilities within the City, and affordable rental housing once obtained by a tenant is rarely placed back on the market.

Actions planned during the next year to address the needs to public housing

Community Development staff did participate in the Volusia County Affordable Housing Summit, which included webinars and meetings spanning over nine months. Several of the Affordable Housing Advisory Committee (AHAC) members also participated in this almost year-long strategy. The Deltona AHAC has taken the idea of "affordable" housing very seriously. The City plans to continue to work with local housing advocates to address the need for affordable housing. Staff will continue to facilitate Fair Housing workshops and provide classes aimed at moving residents from affordable rental to homeownership. Finally, staff will work with affordable housing partners to undertake an initiative that supports the 2018-2022 Con Plan.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City does not currently have any Public Housing sites.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The City recognizes that affordable housing is needed and have reached out to both for profit developers and affordable housing developers that invest in multi-family affordable housing, but the current market is not inclined to move in that direction.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Due to limited funding and staff, the City does not directly provide services to address the homeless and other special needs activities. The lead agency for homelessness is the Volusia/Flagler Continuum of Care and Staff works closely with the VFCOC. The VFCOC is responsible for conducting the annual Point in Time homeless count. The Point in Time count is a count of the homeless and also assist in identifying gaps in available housing and services to subpopulations of the homeless.

A Deltona Community Development staff member has participated in the VFCOC Applications Committee for the past five years. The City works closely with both the VFCOC and other local and regional social service entities. The City will continue to reach out to agencies that work with homeless individuals. It is anticipated this relationship will continue as the community comes together to address the complex community-wide issues of homelessness, affordable housing, and self-sufficiency

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including and Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City will:

- Continue to support local non-profits that provide homelessness assistance;
- Continue to support the Volusia Flagler Continuum of Care;
- Continue to support the Volusia Flagler Untied Way and 211;
- Support affordable housing developers; and
- Continue to fund rental and utility assistance to those at risk of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Neighborhood Center works tirelessly to provide outreach and engagement for individuals and families that may be experiencing homelessness throughout the Volusia/Flagler area. The City currently provides annual financial support to the "Bridge" which is new homeless shelter in West Volusia that is managed by our public service partner the Neighborhood Center. The City will once again support the Neighborhood Center via the CDBG Public Service allocation this year. Several staff members are a part the County's Cold Shelter Response group.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for

homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

City staff works with the Volusia Flagler Continuum Of Care (VFCOC) and various other entities that follow HUD's guidelines for Housing First and provide outreach to engage homeless individuals and families who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care, and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Please see responses above.

Discussion

City staff will continue to work with all local non-profits, and with the VFCOC. In addition, the City of Deltona will continue to provide funding to prevent homelessness.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Market rents are no longer affordable for median, low, very low- and extremely-low income households. With a few exceptions, market rate rents are roughly comparable to the maximum affordable rents for households earning median income across the Entitlement Jurisdictions.

Lack of Affordability and Financing for Affordable Housing is Limited. According to local affordable housing developers, the availability of financing and the lack of multifamily zoned property within Deltona presents a primary barrier to producing new subsidized housing. The cost of land and construction is increasing, and although there is no lack of subsidies, the low-income developer cannot complete with the for profit developer without "substantial" amounts of subsidy in this market.

Market rents are generally affordable to median-income households, but not for low, very low- and extremely-low income households.

See above

Supply of Available Land. Currently there a no multi-family zoned sites available for sale within the City of Deltona.

Land Costs.

Please see "Supply of Available land above.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Action #1: Facilitate access to below-market-rate units. There are no below market units that the City is aware of at this time.

Action #2: Maintain a list of partner lenders. Staff will update the list of affordable housing partners including but not limited to realtors, lenders, and affordable housing advocates that can help buyer's access affordable-market-rate loans and locally-sponsored down-payment mortgage assistance

Discussion:

See responses above.

AP-85 Other Actions - 91.220(k)

Introduction:

The City has and will continue to use grant funds augmented with City funds and provide assistance to its residents. In recognition of the City's limited capacity to provide assistance for certain activities, the City will continue to partner with other agencies that provide the assistance needed by segments of the population not available by direct City activities.

Actions planned to address obstacles to meeting underserved needs

The City will engage local housing authorities and public housing agencies to seek clients who have developed self-sufficiency skills to an extent that would allow them to become homeowners under the Down Payment Assistance program.

- The City will market the availability of funds for minor and emergency housing repairs, funding to rental assistance.
- Those clients who come to the City and are unable to purchase homes, or to secure rental
 housing at market rates, will continue to be referred to Volusia County's Section 8 or
 Public Housing Program as Deltona does not have public housing.
- In keeping with what has been done in prior years regarding the homeless, the City will continue to refer clients to the Volusia Flagler County Coalition for the Homeless, which is the lead agency for homeless services in Volusia County. Underserved needs include social services, rental assistance, owner utility assistance, and homelessness services.
- The City will continue to collaborate with the Volusia/Flagler County Coalition for the Homeless to address the needs and strategies relating to homelessness services.

The primary obstacle to meeting the needs of the underserved in the City is the limited resources available to address identified needs. The amount allowable under the CDBG Public Service cap is 15%. This consistently is less than amounts requested by public services entities to meet their goals. The City consistently provides the maximum allowable funding.

Actions planned to foster and maintain affordable housing

Over the next year the City will:

- Conduct the quinquennial Analysis of Impediments, which will document the City of Deltona Impediments to fair, safe and affordable housing.
- City staff has requested in the triannual Local Housing Assistance Plan (LHAP) an increase in the amount of Down Payment Assistance allowable per household.
- Finally, there is a tremendous need for major repairs and special needs retrofits. The City
 will continue to focus efforts on funding rehabilitation efforts and promoting
 homeownership.

Actions planned to reduce lead-based paint hazards

Only about 19% of the City housing stock was constructed prior to 1978 (American Community Survey 2011-2015). In addition, City staff requires all homes, built prior to 1978, that participate in the Owner-Occupied Repair program or the Down Payment Assistance have a Lead Based Paint

inspection performed by a state licensed inspector. If Lead Based Paint is detected and the owner agrees, the LBP is remediated by a licensed contractor, in accordance with environmental rules and regulations. In some cases, additional environmental reviews and or environmental inspections may also be required. Deltona will continue to conduct inspections to ensure there are no lead-based paint issues, mold and asbestos are remediated.

Actions planned to reduce the number of poverty-level families

The City will establish partnerships with agencies such as Workforce Development, and various social services agencies. Deltona continues to support Economic Development initiatives between the City and other stakeholders that will help expand economic opportunities for the residents of Deltona.

Actions planned to develop institutional structure

Deltona plans to continue to aggressively support efforts from collaborating partners in producing a framework of essential services that are convenient for the greater population.

City staff participates in weekly webinars to remain up-to date to changes in CDBG, SHIP and CARES rules as well to keep informed of best practices for administration all the Cities grants. Staff works with several partners in an effort to reduce the number of families living in poverty. Some of these efforts include, but are not limited to, working with the Section 8 Self Sufficiency Program, coordinating rental assistance with Volusia County, New Hope Human Services, Neighborhood Center of West Volusia, Healthy Start, 211 and coordinating with various National, Federal, and State Representative's offices.

Actions planned to enhance coordination between public and private housing and social service agencies

An increase in the requests for various types of social services including emergency housing, utility payments, and rental assistance, has created a condition where the City will continue to provide referrals to various nonprofits agencies. The City will continue to work with agencies such as the Volusia/Flagler County Coalition for the Homeless, 211 and its partners to appropriately address the needs of our community. Social service partners who are approved for funding will, on a smaller scale, help provide assistance to the needy.

The City of Deltona's Affordable Housing Advisory Committee (AHAC) is a great example of the coordination of public, private, and social service agencies. The AHAC committee's primary focus is to review and update the 13 mandated Affordable Housing guidelines annually. In 2021 the State of Florida required that an AHAC Report be submitted to FHFC annually. The AHAC is currently in the process of their 2022 AHAC Report review and staff anticipates that the AHAC Report should be presented to the Commission in October of this year.

City staff has a group of social service partners and staff interacts with multiple social service partners frequently.

Discussion:

City staff, responsible for the administration of the CDBG program regularly coordinates with other City departments to identify any projects that may qualify for CDBG funding.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

Introduction:

Activities identified in the Annual Action Plan are consistent with activities carried out in previous CDBG program years. The City does not anticipate any program income from CDBG expenditures at this time.

Deltona uses a specific target area to serve as a guide in the implementation of CDBG Strategic Plan projects and activities. This method provides the assurance that not less than 70% of funds are spent on low-income residents.

The City does not currently participate in any of the programs mentioned in this section at this time. Staff must note that NSP funds are not addressed in this section (Section AP-90) and therefore discloses that the City anticipates transferring NSP program income funds from the NSP programs to the CDBG program as part of close out. The amount of those program income funds cannot be determined until after the NSP final audit and NSP the closeout.

100% of CDBG funds will be used for activities that benefit low to moderate income households.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The amount of urgent need activities	0
Other CDBG Requirements	
Total Program Income:	0
5. The amount of income from float-funded activities	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
3. The amount of surplus funds from urban renewal settlements	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

0.00%

EXHIBIT

Former officer pleads guilty to state charge in George Floyd's death







An additional advertisement was placed in the Sentinel on 5/22/2022

OF CDI	TO FUI	NEIGH	PLEASE		Awarded Amount \$18	Amount Allocated = Percentage X \$85,000.00 \$16	Amount Requested \$2	Percentage of Allocation = Total Score/2971	Total Score		Порра	Honna	Merced	Entwistle	Miranda			Ranking personel Nev	
3G-CARES-CV	NT OF \$5,750 LY FUND THE NT FUNDED (BORHOOD CE	NOTE: THE C		,500.00	,060.30	21,500	9.35%	369		٥	97	92	93	97				Ω
3 FUNDS AT THIS TIN	. FOR A TOTAL \$11,50 E REQUESTED AMOU JSING THIS METHOD	ENTER IN THE AMOU	CITY OF DELTONA HA		\$15,000.00	\$16,582.59	\$15,000	19.98%	381		90	9	97	96	98			Council on Aging - Deltona Neighborhood Senior Center	DBG GRANT MASTE
ΛE.	VIO. IN CDBG- CARES-CV VTS FOR ALL OF THE PL IS \$94,500. THE WAS	NT OF \$5,750. AND TO	S THE ABILITY TO AWA		\$19,100.00	\$16,669.64	\$25,000	20.08%	383		G	88	98	99	98			The Neighborhood Center Of West Volusia- Homelessness Prevention	CDBG GRANT MASTER SCORE SHEET 2022-2023
	'S FUNDING WHICH ET JBLIC SERVICE APPLICA ONLY POSSIBLE DUE T	NEW HOPE HUMAN S	RD CDBG-CARES CV3		\$20,000.00	\$16,713.16	\$20,000	20.14%	384		9-	01	96	99	98			ub 'ys	2-2023
	VABLED THE CITY ANTS. THE TOTAL TO THE AVAILIBILITY	ERVICES IN THE	FUNDS TO THE		\$16,400.00	\$16,974.31	\$13,000	20.45%	390		22	93	100	99	99			The Early Learning Coalition of Flagler & Volusia - School Readiness Matching Funds Request	
				Total Grant Am					0										Total Award Amount
				ount:		\$0.00		0.00%	0										\$94,500.00
				\$89,000.00		Total Percentage	Total Requested	Funds Available	Total of all Scores										
						100.00%	\$94,500.00	\$83,000.00	1907										
	OF CDBG-CARES-CV3 FUNDS AT THIS TIME.	AMOUNT OF S5,750. FOR A TOTAL \$11,500. IN CDBG- CARES-CV3 FUNDING WHICH ENABLED THE CITY TO FULLY FUND THE REQUESTED AMOUNTS FOR ALL OF THE PUBLIC SERVICE APPLICANTS. THE TOTAL AMOUNT FUNDED USING THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY OF CDBG-CARES-CV3 FUNDS AT THIS TIME.	NEIGHBORHOOD CENTER IN THE AMOUNT OF \$5,750. AND TO NEW HOPE HUMAN SERVICES IN THE AMOUNT OF \$5,750. FOR A TOTAL \$11,500. IN CDBG- CARES-CV3 FUNDING WHICH ENABLED THE CITY TO FULLY FUND THE REQUESTED AMOUNTS FOR ALL OF THE PUBLIC SERVICE APPLICANTS. THE TOTAL AMOUNT FUNDED USING THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY OF CDBG-CARES-CV3 FUNDS AT THIS TIME.	PLEASE NOTE: THE CITY OF DELTONA HAS THE ABILITY TO AWARD CDBG-CARES CV3 FUNDS TO THE NEIGHBORHOOD CENTER IN THE AMOUNT OF \$5,750. AND TO NEW HOPE HUMAN SERVICES IN THE AMOUNT OF \$5,750. FOR A TOTAL \$11,500. IN CDBG- CARES-CV3 FUNDING WHICH ENABLED THE CITY TO FULLY FUND THE REQUESTED AMOUNTS FOR ALL OF THE PUBLIC SERVICE APPLICANTS. THE TOTAL AMOUNT FUNDED USING THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY OF CDBG-CARES-CV3 FUNDS AT THIS TIME.	Total Grant Amount: HE ABILITY TO AWARD CDBG-CARES CV3 FUNDS TO THE OF \$5,750. AND TO NEW HOPE HUMAN SERVICES IN THE IN CDBG- CARES-CV3 FUNDING WHICH ENABLED THE CITY S FOR ALL OF THE PUBLIC SERVICE APPLICANTS. THE TOTAL S 94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY	\$18,500.00 \$15,000.00 \$19,100.00 \$20,000.00 \$16,400.00 Total Grant Amount: PLEASE NOTE: THE CITY OF DELTONA HAS THE ABILITY TO AWARD CDBG-CARES CV3 FUNDS TO THE NEIGHBORHOOD CENTER IN THE AMOUNT OF \$5,750. AND TO NEW HOPE HUMAN SERVICES IN THE AMOUNT OF \$5,750. FOR A TOTAL \$11,500. IN CDBG- CARES-CV3 FUNDING WHICH ENABLED THE CITY TO FULLY FUND THE REQUESTED AMOUNTS FOR ALL OF THE PUBLIC SERVICE APPLICANTS. THE TOTAL AMOUNT FUNDED USING THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY OF CDBG-CARES-CV3 FUNDS AT THIS TIME.	Pocated = No. S16,060.30 \$16,582.59 \$16,669.64 \$16,713.16 \$16,974.31 \$0.00 Total Percentage Mount \$18,500.00 \$15,000.00 \$19,100.00 \$20,000.00 \$16,400.00 Total Percentage PLEASE NOTE: THE CITY OF DELTONA HAS THE ABILITY TO AWARD CDBG-CARES CV3 FUNDS TO THE NEIGHBORHOOD CENTER IN THE AMOUNT OF \$5,750. AND TO NEW HOPE HUMAN SERVICES IN THE AMOUNT OF \$5,750. FOR A TOTAL \$11,500. IN CDBG-CARES-CV3 FUNDING WHICH ENABLED THE CITY TOTAL THE CITY OF SUNG THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY \$89,000.00 \$89,000.00	quested \$21,500 \$15,000 \$25,000 \$20,000 \$13,000 \$13,000 Total Requested Docated = VX \$16,060,30 \$16,582.59 \$16,669,64 \$16,713.16 \$16,974.31 \$0.00 Total Percentage Nount \$18,500.00 \$15,000.00 \$19,100.00 \$20,000.00 \$16,400.00 Total Grant Amount \$89,000.00 PLEASE NOTE: THE CITY OF DELTONA HAS THE ABILITY TO AWARD CDBG-CARES CV3 FUNDS TO THE Total Grant Amount: \$89,000.00 \$89,000.00 NEIGHBORHOOD CENTER IN THE AMOUNT OF 55,750. AND TO NEW HOPE HUMAN SERVICES IN THE AMOUNT OF 55,750. FOR A TOTAL \$11,500. IN CDBG-CARES-CV3 FUNDING WHICH ENABLED THE CITY Total Grant Amount: \$89,000.00 AMOUNT FUNDED USING THIS METHOD IS \$94,500. THE WAS ONLY POSSIBLE DUE TO THE AVAILIBILITY TOTAL AVAILIBILITY \$89,000.00	Total 19.35% 19.98% 20.08% 20.14% 20.45% 20.45% 0.00% Funds Available 19.35% 19.98% 20.08% 20.14% 20.45% 0.00% Funds Available 19.35% 19.98% 20.08% 20.000 \$13,00	19.00	19.369 381 383 384 390 0 0 Total of all Scores	core 369 381 383 384 390 0 Total of all Scores 18ge of ion Total for Integrees to Jonation Total for Integrated 2971 19.35% 19.98% 20.08% 20.14% 20.45% 0.00% Funds Available 583.00 583.00 1 Allocated = Integrated 1 Allocated 1 Allocated = Integrated 1 Allocated 1 Al	197 90 88 91 92 92 92 93 94 92 94 95 95 95 95 95 95 95	100 92 97 98 96 100 92 97 98 96 100 92 92 92 92 92 92 92	19	Be 97 98 99 99 99 99 99 99	B	a 97 98 98 98 99 99	Council on Aginn Commit on Aginn Commit of Maginn Commit of Ma