



# City of Deltona

2345 Providence Blvd.  
Deltona, FL 32725

## Agenda

### City Commission Workshop

*Mayor Herzberg*  
*Vice Mayor Avila-Vazquez*  
*Commissioner Bradford*  
*Commissioner King*  
*Commissioner McCool*  
*Commissioner Ramos*  
*Commissioner Sosa*

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Monday, June 27, 2022

12:00 PM

Deltona Commission Chambers

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### Budget Workshop

1. CALL TO ORDER:
2. ROLL CALL – CITY CLERK:
3. PLEDGE TO THE FLAG:
4. BUSINESS:
  - A. [Workshop to review proposed annual budget for FY 2022/2023. - Mari Leisen, Finance Director \(386\) 878-8552.](#)

[Strategic Goal: Maintain a balanced budget, reserves and investments](#)

**Background:**

Workshop to review proposed budget for FY 2022/23 for all City funds, including proposed fund and department budgets, and capital improvement plans.

**Attachments:**

[FY22-23 Proposed Budget Line Items](#)  
[5-Year CIP Muni Comp](#)  
[5-Year CIP - Park Projects Fund](#)  
[5-Year CIP Equipment Replacement](#)  
[5-Year CIP - SW](#)  
[5-Year CIP - Transportation](#)  
[5-Year CIP - DWS](#)  
[Budget Workshop Schedule](#)

**5. PUBLIC COMMENTS:** Time permitted, public comments shall be limited to items on the agenda and shall not exceed two minutes. Please be courteous and respectful of the views of others. Personal attacks on Commission members, City staff or members of the public are not allowed, and will be ruled out of order by the Mayor.

**6. CITY MANAGER COMMENTS:**

**7. ADJOURNMENT:**

*NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).*

*Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 3 business days in advance of the meeting date and time at (386) 878-8500.*