

Southwest Deltona Community Redevelopment Agency

Proposed Budget Fiscal Year October 1, 2025 - September 30, 2026
 CRA Duration 2016 -2036 CRA Board: City Commission
 515 Parcels/256 Acres Registered Agent: John Cox, CRA / Economic Development Director

Current Year Taxable Value \$124,570,653
 Less Base Year Tax Value \$51,486,555
 Equals Increment Value \$73,084,098



Revenues:		Notes:
Description	Amount	
County TIF Millage 3.2007 95% of 95%	\$211,113	
City TIF Millage 6.75 x 95%	\$468,652	
Interest Earnings	\$47	
Appropriated Fund Balance	\$2,606,388	
Total Revenues	\$3,286,200	
Expenses:		
Comprehensive Plan Goals, Objectives and Policies		
Description	Amount	
Grant Program:Commercial Façade / Property Improvement Grant Program	\$200,000	The grant program provides a 50% reimbursement of the total cumulative eligible project costs per property, per grant, per year to pay for the design and implementation of improvements within the CRA. Funds are appropriated annually in the CRA budget, and funding is available on a first-come-first-served basis. The program is subject to the availability of allocated funds in the CRA budget. Façade, Paving, Painting, Landscaping, Irrigation grants are available.
Operating Expenses	\$11,200	Annual Filings, Audits, Florida Redevelopment Conference (2)
Capital Outlay	\$3,000,000	Fire Station #62 Relocation Land Acquisition
Capital Outlay	\$75,000	Corridor Improvements
Total Expenses	\$3,286,200	