

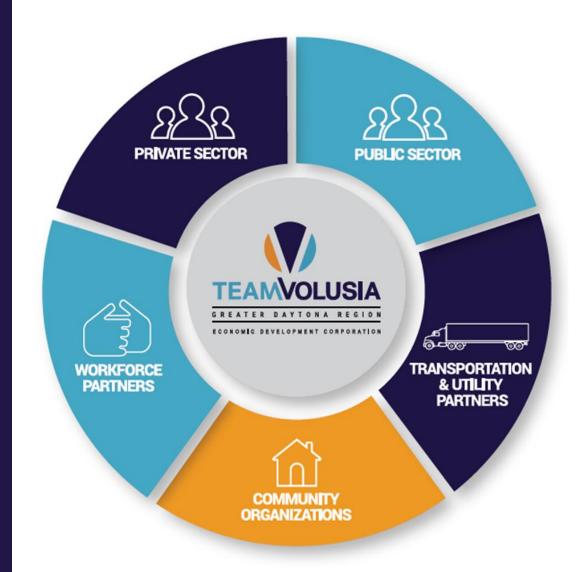
## Deltona Quarterly Report - Q4





### Who We Are

- Serve as the official P3 (Public/Private Partnership) EDO for Volusia County focused on business recruitment
- Incorporated in 2010 as a 501c6
- Represents Volusia County and 16 Municipalities
- 80+ Private Sector Partners
- 6 Colleges & Universities
- Became the 81<sup>st</sup> International Economic
   Development Council Accredited Economic
   Development Organization in 2024, a distinction held by less than 2% of nearly 5,000 EDOs in
   North America



### **VISION 2024 REPORT CARD**

- ➤ Collaborate with Florida Trend Magazine to Facilitate the Greater Daytona Region/Volusia County Insert for November 2024 Issue Done ✓
- Continue to Diversify Outreach to Domestic and International Markets Ongoing
- ➤ Adopt Boyette Strategic Advisors (BSA) 5-Year Strategic Plan and Create an Implementation
   Task Force Done
- Validate TVEDC's Targeted Industry Sectors as Outlined in BSA Strategic Plan Done
- AEDO Accreditation Complete Phase II & Become Accredited Done
- ➤ Promote Talent Recruitment through FPL's WonderFL Campaign and the Launch of LifeinVolusiaFL.com Ongoing ✓
- ➤ Develop and Reinforce Existing Relationships with FloridaCommerce and SelectFlorida Ongoing ✓
- Retain and Increase Private Sector Investment Ongoing

#### **Business Recruitment: Cross-Organization Process Overview**

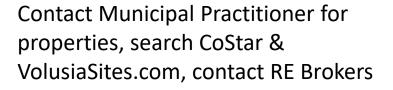
Lead Sources



**Site Selectors & Consultants Company Leadership** 







Maintained by TVEDC as a databank for available properties

TVEDC hosts a booth annually & welcome municipalities to attend and/or send materials for display

Held bi-monthly, TVEDC shares project updates, incls county & municipal practitioners who provide their community updates



**Request for Proposal** 



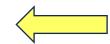
**ICSC Orlando (August)** SpaceFlorida (January)



Submit properties to TVEDC matching RFP criteria

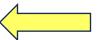


Listing Agents submit properties to TVEDC for inclusion.



Attend and/or submit materials





Attend

### **A Collaborative Environment**







































Volusia County Incubator powered by



**Business Incubation Program** 









### TVEDC Private Sector Investors







































SouthState





























Root.

**TELEDYNE MARINE** 





















LIFESTYLE















































## DECEMBER 6, 2024 TVEDC BOARD MEETING THE FUTURE OF SOUTHEAST VOLUSIA

#### **E. BLISS JAMISON**

PRESIDENT, SOUTHEAST VOLUSIA MANUFACTURING & TECHNOLOGY COALITION





Guest Speaker



## DECEMBER 6, 2024 TVEDC BOARD MEETING THE CITY OF DEBARY'S REDEVELOPMENT

#### **SHARI SIMMANS**

DIRECTOR, ECONOMIC DEVELOPMENT, COMMUNICATIONS, & GOVERNMENT AFFAIRS





Guest Speaker



## APPROVAL OF NEW INVESTOR AMBASSADOR LEVEL



#### **SEACOAST BANK**

Assigned Designee: **BRANDON PHILLIPS**SVP, MARKET PRESIDENT





## INTRODUCTION OF NEW INVESTOR BOARD LEVEL

(Previously Approved 8-16-2024)



## CAREERSOURCE BREVARD FLAGLER VOLUSIA

Assigned Designee: **MARCI MURPHY** Executive Director





## INTRODUCTION OF NEW INVESTOR AMBASSADOR LEVEL

(Previously Approved 8-16-2024)



## WEST VOLUSIA ASSOCIATION OF REALTORS

Assigned Designee: VICTOR RAYMOS CEO







### EMBRY-RIDDLE AERONAUTICAL UNIVERSITY

Assigned Designee: **TYLER SIROIS** 

VP, External Affairs & Strategic Initiatives







### CHARTER COMMUNICATIONS

Assigned Designee:
ALEX REDKIN
SENIOR MANAGER,
GOVERNMENT AFFAIRS







#### CITY OF NEW SMYRNA BEACH

Assigned Designee: **KEVIN COWPER**CITY MANAGER





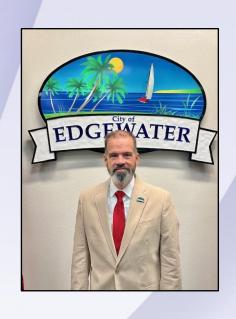


#### **CITY OF EDGEWATER**

Assigned Designee:

JEFFREY THURMAN

INTERIM CITY MANAGER





#### **TVEDC PRACTITIONERS COUNCIL**

Assigned Designee:

SAMANTHA BERGERON

2024/2025 PRACTITIONERS COUNCIL CHAIR





### 2024 OUTREACH ACTIVITY



SpaceCom 2024 **Commercial Space** Conference

> January Orlando, FL



**MRO Americas** 2024

> **April** Chicago, IL



**2024 IEDC Leadership Summit** 

> February Phoenix, AZ

> > FOUNDATION



2024 SelectUSA Brazil Roadshow

**February** Sao Paulo, Brazil



**FPL Powering FL:** Illuminations

**February** Palm Coast, FL

**Summit XIII** 

May

Orlando, FL



2024 Synapse Summit

**February** Tampa, FL



Satellite 2024 Conference

March Washington, DC



**Site Selectors Guild** IAMC Spring Forum

**Annual Conference 2024** 

April San Antonio, TX

**April** Greenville, SC

2024



**2024 Florida Economic Development Conference** 

FEDC

**April** Ponte Vedra Beach, FL



**SEDC Consultants** Event

> April/May Atlanta, GA



**Puerto Rican Hungarian Summit 2024** 

> May Daytona Beach, FL



**Aircraft Interiors Expo** 2024

Mav Hamburg, Germany



**Area Development Spring Forum** 

June Virginia Beach, VA



SelectUSA **Summit 2024** 

June National Harbor, MD



**AIRSHOW** 

**Farnborough Airshow** 

July Farnborough, UK



CONNECT · DEVELOP · GROW

**SEDC Annual** Meeting

July Savannah, GA



**ICSC Florida** 2024

**August** Orlando, FL



Tech Show 2024

September Chicago, IL



**IAMC Fall Forum** 2024 September Quebec City, QC



2024 NBAA Convention & **Exhibition** October Las Vegas, NV



SEUS/Japan 46th Annual Joint Meeting

> October Charlotte, NC



**Governor's Leadership Mission** 

November Italy



**Area Development Winter Forum** 

**Upcoming - December** Coral Gables, FL

# TEAM VOLUSIA EDC PROJECT UPDATES



Year	Jobs	Payroll	СарЕх	Total Economic Impact
2013	139	\$5,888,000	\$7,079,992	\$26,108,442
2014	750	\$100,610,000	\$24,099,900	\$256,208,087
2015	536	\$19,303,000	\$3,600,000	\$63,285,379
2016	275	\$11,100,000	\$38,400,000	\$132,651,073
2017	1,303	\$46,788,836	\$55,298,000	\$101,847,729
2018	135	\$5,100,000	\$12,100,000	\$23,903,380
2019	845	\$29,155,000	\$126,800,000	\$157,525,746
2020	385	\$18,625,000	\$154,000,000	\$209,438,146
2021	1,860	\$65,166,000	\$288,815,000	\$491,511,348
2022	167	\$8,112,992	\$160,500,000	\$262,553,234
2023	535	\$21,770,200	\$94,850,000	\$357,769,349
2013-2023	6,930	\$331,619,028	\$965,542,892	\$2,082,801,913

#### **Project Wins by Industry Category From 2021-2023:**

Aerospace/Aviation: 4 Life Sciences: 3 Services: 2 **FDI: 3** 

Logistics: 2 Spec. Development: 1 Manufacturing: 8

#### **2021-2023 Project Wins:**





























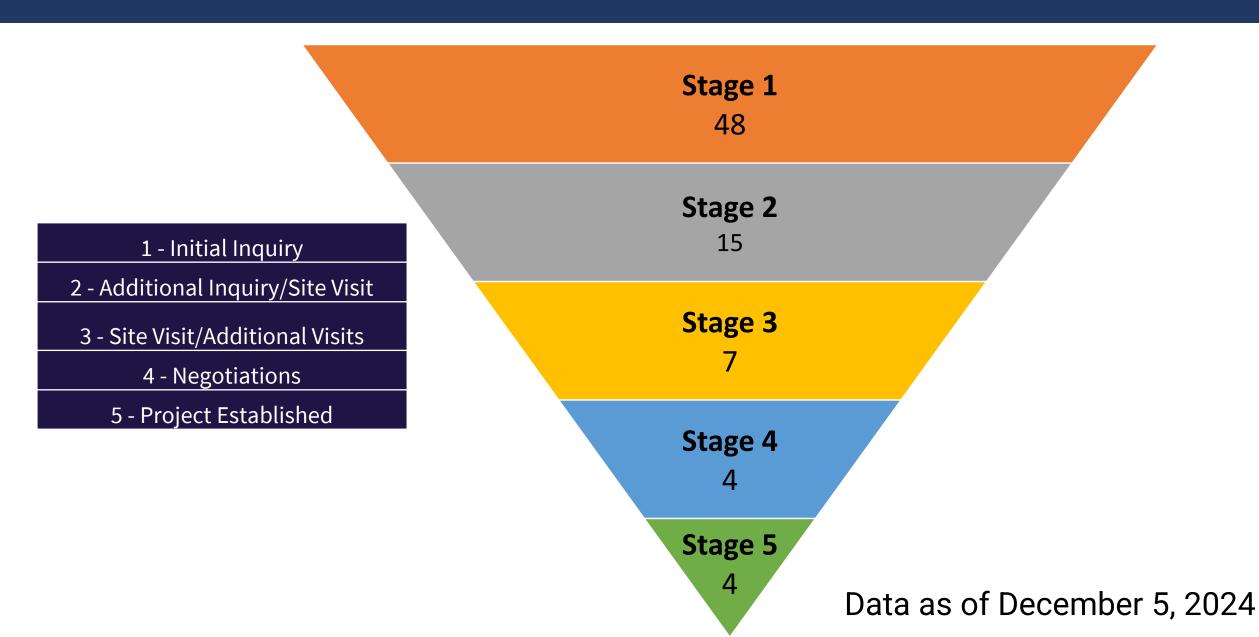






2013-2023 METRICS Jobs 6,930 Established Projects Payroll \$331,619,028 54 TOTAL ECONOMIC **IMPACT** CAPEX **\$2,**082,801,913 \$965,542,892 **TEAMVOLUSIA** 

### 2024 PROJECT SALES FUNNEL











**Announced Jobs: 1,471** 

**Annual Payroll: \$123,569,850** 

Capital Investment: \$210.8 Million

**Total Economic Impact (YTD):** 

\$1,412,300,697









• Jobs: 1,030

• Payroll: \$75,905,850

Average Wage: \$73,695.36

CapX: \$172 Million (Over)

Construction: \$110 Million

Equipment: \$5 Million (Over)

Manufacturing Equipment: \$55 Million

Value Added to this Project \$270 Million

Announced October 17, 2024

Daytona Beach International Airport



#### **January 17, 2023**

Initial Meeting



#### June 20, 2023

Project Bourget Announced Volusia County at the Paris Air Show:

Aura Aero will occupy 10,000 square feet of space in the MicaPlex, the Research Park's cornerstone facility, and the adjacent Applied Engineering Research Hanger.

#### November 8, 2023

Dinner with community partners to discuss a future U.S. manufacturing headquarters project.

#### November 27, 2023

Met with company representatives via Zoom to discuss a new industrial plan for a U.S. facility

#### **December 18, 2023**

TVEDC introduces the project to Select Florida (Florida Commerce) to begin a state-wide site location search.

## SNAPSHOT OF THE BUSINESS RECRUITMENT PROCESS HIGHLIGHTING PROJECT LAUTREC (AURA AERO)

#### **January 3, 2024**

Met with company representatives via Zoom to discuss a potential Volusia County location.

#### February 23, 2024

Volusia County sites submitted: Daytona Beach International Airport, Ormond Beach Municipal Airport, DeLand Municipal Airport

**April 23, 2024** 

July 8 – 9, 2024

Site Visit I

Site Visit II

July 22, 2024

Florida is announced as the future home of Project Lautrec at the Farnborough Air Show.

**September 19, 2024** 

October 17, 2024

Site Visit III

Aura Aero selects Daytona Beach International Airport

#### **December 3, 2024**

AURA AERO'S INTEGRAL E. performs maiden flight.



#### SNAPSHOT OF THE BUSINESS RECRUITMENT PROCESS CONT'D

### SAVE THE DATE

#### **TVEDC 2025 ANNUAL MEETING**



- ❖ Date: Thursday, March 13, 2024
- ❖ Venue: Daytona State College, The Mori Hosseini Center
- **❖** Speakers:
  - > In the process of finalizing
- **❖** Timeline:
  - > 5:00 6:00 p.m. Registration, Networking & Cocktail Hour
  - > 6:15 8:30 p.m. Dinner Meeting

## 2024 OFFICERS



R. Sans Lassiter, Chair



Randy Dye, First Vice Chair



David Weis, Second Vice Chair



M. Jayson Meyer, Secretary



Joyce Shanahan, Treasurer



Michael Pleus, Municipal Representative



John Ferguson, Legal Counsel

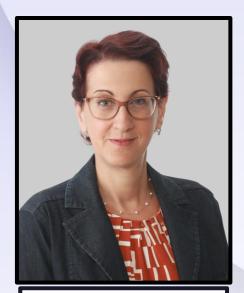


George Recktenwald, County Manager



Philip Maroney, Immediate Past Chair

Keith Norden, CEcD President & CEO



Tracy Marino
Director, Marketing &
Communications

## TVEDC STAFF



Debbie Robbins
Executive Assistant/Office
Coordinator



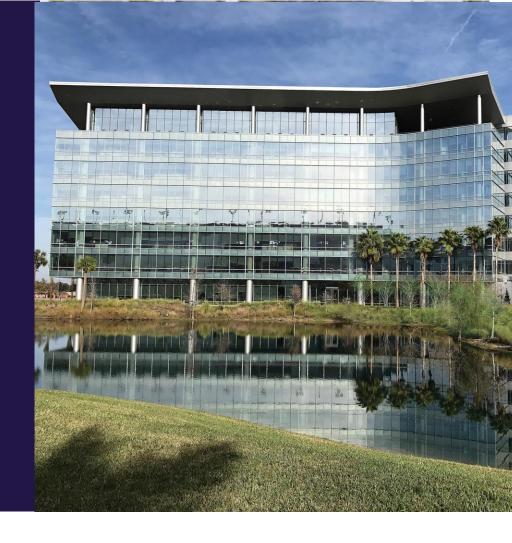
Tywan Arrington
Director, Business
Development



Jen Boggs Bookkeeper

### **Thank You**

Team Volusia EDC, through tremendous commitment and partnership, works on strategic economic development activities and business recruitment initiatives to Volusia County, Florida. The organization is a valuable part of the economic development delivery system and works in partnership with state and county agencies, municipalities, chambers and other resource partners to achieve county-wide economic development goals for Volusia County. The EDC's program and services are partially funded through contracts with Volusia County and many of the municipalities located within the county. Additional funds are raised from private sector companies and organizations. Today, the organizations continues to grow and help strengthen the economic prosperity for the region.





Team Volusia EDC
One Daytona Blvd, Ste. 240
Daytona Beach, FL 32114



Keith Norden, CEcD President & CEO

386 265-6332 (Office) 386-506-9542 (Cell)

