

HMGP Hurricane Nicole Elevation of a Flood-Prone Home City of Deltona, Florida

					Pre-Awa	ard Costs			
No.	Address	Elevation Cost	Heated Area (sf)	Temporary Living Expenses ⁽¹⁾	Elevation Certificate	Structural Assessment	Total Budget	FEMA Match (75%)	Local Match (25%)
1	2560 West Tulsa Drive ⁽²⁾	\$362,560	1,483	\$0	\$500	\$1,500	\$364,560	\$273,420	\$91,140

Notes:

FEMA Match	\$273,420.00	
Local Match	\$91,140.00	
TOTAL	\$364,560.00	

Sub-Recipient Management Cost (Cap):	\$18,228.00
Sub-Recipient Management Cost (Requested)	\$18,200.00

ELEVATION COST BREAKDOWN:

Elevation Work - Line Item Description (Proposed foundation on piers)	2560 West Tulsa Drive(2)
Engineering Plans and Permitting	\$7,251.20
Dumpsters and porta-potty	\$5,438.40
Excavation under slab floors	\$79,763.20
Electrical, Plumbing and A/C	\$14,502.40
Temporary Shoring	\$72,512.00
2 wooden steps and utility platforms	\$21,753.60
Labor and foundation materials	\$76,137.60
Mobilization, equipment installation, and elevatio	\$48,886.40
Lift Platform	\$20,000.00
Groundwork and landscape restoration	\$16,315.20
Elevation Work Totals	\$362,560.00

Prepared by:

Leylah Saavedra, P.E., CFM

Sr. Project Engineer / Grant Manager

Updated on 05/10/2024



⁽¹⁾ Temporary Living Expenses are based on current representative rental costs within the vicinity of the home (\$1.46/sf), for 6 months. The homeowner decided to forgo this allowance to decrease the overall project cost.

⁽²⁾ Due to a homeowner medical need, this structure will require a platform lift for access to the elevated living quarters.



METHODOLOGY OF ELEVATION WORK ESTIMATION

The following table presents a line-item description associated with the tasks required to be performed as part of the elevation work as well as corresponding percentages applicable to the current City of Deltona construction market.

The elevation cost presented as part of the overall project cost estimate was generated from direct coordination with elevation contractors and was supplemented by a detailed project site reconnaissance. In the City of Deltona, current market conditions support a unit cost of elevation work of \$160 per square foot. In order to determine the overall elevation cost, the unit cost was multiplied by the total area to be elevated.

Elevation Work – Line-Item Description (based on open-type foundation on pilings)	Percentage of Cost	
Engineering Plans, Permitting, and Final Elevation Certificate	0.020	
Dumpsters and porta-potty	0.015	
Excavation under slab floors	0.220	
Electrical, Plumbing and A/C	0.040	
Temporary Shoring	0.200	
2 wooden steps and utility platforms	0.060	
Labor and foundation materials	0.210	
Mobilization, equipment installation, and elevation	0.400	
Lift Platform*	0.190	
Groundwork and landscape restoration	0.045	
Elevation Work Total	1.000	

Note: *The current cost of a lift platform is approximated at \$20,000. Together, with the mobilization, equipment installation, and elevation work, total 19% of the overall project cost.

All costs included in the cost estimate have been reviewed to ensure they are necessary, reasonable, and allocable consistent with the provisions of 2 CFR Part 200.

The project cost estimate presented herein was prepared by:

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Title: Sr. Project Engineer / Grants Manager

Date: May 10, 2024

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