

City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

Regular Commission Meeting

City Commission

Mayor Avila
Vice Mayor Avila-Vazquez
Commissioner Colwell
Commissioner Heriot
Commissioner Howington
Commissioner Nabicht
Commissioner Santiago

Monday, July 20, 2026

6:00 PM

Deltona Commission Chambers

REVISED 07-16-2026

PUBLIC FORUM: 6:00 PM - 6:30 PM

BUSINESS MEETING - 6:30 PM

1. CALL TO ORDER:

2. ROLL CALL – CITY CLERK:

3. INVOCATION AND PLEDGE TO THE FLAG:

A. [Invocation Presented by District #1 Commissioner.](#)

4. ADDITIONS AND DELETIONS:

5. PRESENTATIONS/AWARDS/REPORTS:

A. [Proclamation - Parks and Recreation Month](#)

Background:

This is a Proclamation recognizing City of Deltona Parks and Recreation.

6. DELTONA COMMUNITY EVENTS:

7. CONSENT AGENDA:

A. [Request for approval of Resolution No. 2026-55 - Establishing the Maximum Lake McGarity Annual Assessment Rate for Fiscal 2026-27.](#)

Background:

The Lake McGarity Special Assessment District was established to

provide aquatic weed control services for the Lake. The cost of those services is apportioned to properties that will benefit from those services and will be levied to the property owners.

Section 54-16 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption.

The attached Resolution suspends the annual assessment per assessed parcel for FY2026/2027 for the Lake McGarity Assessments as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

B. [Request for approval of Resolution No. 2026-56 - Establishing the Maximum Solid Waste Annual Assessment Rate for Fiscal 2026-27.](#)

Background:

The Solid Waste (Trash) Collection System is based on operational and capital needs and is funded by fees levied to the property owners in the City. Section 54-56 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption process for each fiscal year.

The attached Resolution only establishes the maximum solid waste annual assessment of \$287.76 per residential unit for FY2026/2027 for Solid Waste (Trash) Collection Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

C. [Request for approval of Resolution No. 2026-57 - Establishing the Maximum Stormwater Annual Assessment Rate for Fiscal 2026-27.](#)

Background:

The Stormwater Utility System is funded by fees levied to the property owners to fund operation and capital needs. The current rate of \$970 was adopted last year as part of a five-year phase to not support the Stormwater Utility System for operating and capital projects.

The attached Resolution only establishes the maximum stormwater annual assessment of \$210.00 per equivalent residential unit for FY2026/2027 for Stormwater Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual

Assessment at the September 9 Commission meeting.

D. [Request for approval of Resolution No. 2026-58 - Establishing the Maximum Streetlighting Annual Assessment Rate for Fiscal 2026-27.](#)

Background:

The Streetlighting Services System is based on operational and capital needs and is funded by fees levied to the property owners in the City for Fiscal Year 2026-2027 of \$177,861.

Section 54-253 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption process for each fiscal year.

The attached Resolution only establishes the maximum streetlighting annual assessment per parcel for FY2026/2027 for Streetlight Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

E. [Request for approval of Resolution No. 2026-59 - Establishing the Maximum Nuisance Abatement Annual Assessment Rate for Fiscal 2026-27.](#)

Background:

The Nuisance Abatement Assessment was established in 2018 for the collection of unpaid costs and expenses incurred by the City for nuisance and lot clean-up. This is an effort for the City to recoup the costs associated with the abatement of the three (3) properties for clean-up that is a nuisance and a threat to public health, safety, and welfare per Section 54 of the Code of Ordinances.

The attached Resolution only establishes the maximum annual assessment of each applicable parcel for FY2026/2027 for the Nuisance Abatement Services Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

F. [Request for approval of Resolution No. 2026-63 - Award ITB# 26023, Lawn and Landscaping Services to Quality By Design to provide Citywide Lawn and Landscaping Services for various Stormwater, Water and Wastewater Plants, Facility Maintenance, Parks and Recreation, and Fire Department locations.](#)

Background:

ITB# 26023 was posted on Demandstar and notification went out to 683 companies and there were 31 plan holders. Ten (10) bids were received in response to ITB# 26023 for Lawn and Landscaping Services. This bid will provide Citywide Lawn and Landscaping

services to multiple divisions to include Stormwater, Water Plant Operations, Wastewater Plant Operations, City Hall, Parks and Recreation and various Fire Stations. Staff reviewed bids and is recommending award to Quality By Design.

G. [Request for approval of the Second Quarter 2026 Reports of City Advisory Boards/Committees.](#)

Background:

April through June 2026 Quarterly Reports of City Advisory Boards/Committees:

1. Affordable Housing Advisory Committee
2. Firefighter Pension Board
3. Ordinance Review Committee
4. Planning and Zoning Board
5. Team Volusia

H. [Request for recognition\(s\):](#)

[The following recognition\(s\) has been requested:](#)

1. [Proclamation - Faith & Freedom 250](#)

Background:

N/A

8. ORDINANCES AND PUBLIC HEARINGS:

A. [Public Hearing - Ordinance No. 14-2026, Amending and Updating the City's Special Assessments and Creating a Fire Rescue Services Assessment based on the 2026 Fire Assessment Study Prepared by Benesch Financial Consultants, Inc., at First Reading.](#)

Background:

The City retained Benesch Consultants, Inc. to prepare the 2026 Fire Rescue Services Assessment Fee Study to evaluate the City's creation of a fire rescue services assessment program and determine whether the creation adequately addresses the costs associated with the fire rescue services growth.

Fire rescue assessments are a type of non-ad valorem special assessments used to fund the operating and capital costs associated with providing fire protection and basic life support services. They are a common funding source used by many Florida cities and counties. A fire rescue assessment is an annual charge applied to each property in the city that, typically, is collected through the property owners' tax bill under Florida's Uniform Property Tax and Assessment Collection Act.

In conjunction with the study, the City completed a publicly noticed

budget workshop on June 22, 2026, to provide the public with the opportunity to evaluate the needs of the fire rescue services.

Ordinance No. 14-2026 amends Chapter 54, "Special Assessments," of the Code of Ordinances to implement the recommendations of the 2026 Fire Rescue Services study and establish the assessment fees for the next five fiscal years. Staff recommends approval at first reading.

B. [Public Hearing - Ordinance No. 02-2026 Amending Chapter 66 "Traffic and Vehicles" establishing regulation regarding Micromobility devices, at second and final reading.](#)

Background:

During the 2025 Legislative Session, State Legislature adopted SB 462, codified in Chapter 2025-149, Laws of Florida, which allows local governments to establish regulations regarding micromobility devices, defined as a "motorized transportation device designed for individual use which is typically 20 to 36 inches in width and 50 pounds or less in weight and which operates at a speed of typically less than 15 miles per hour but no more than 28 miles per hour. This term includes both a human-powered and a nonhuman-powered device such as a bicycle, electric bicycle, motorized scooter, or any other device that is owned by an individual or part of a shared fleet." At August 18, 2025, Regular City Commission Meeting, the City Commission provided direction to adopt an ordinance regulating micromobility devices pursuant to the authorization in Florida Statutes.

C. [Public Hearing- Ordinance No. 15-2026, Animal Abandonment with Enhanced Penalties, at first reading.](#)

Background:

HB 559 (2026), codified as Chapter 2026-78, Laws of Florida, authorizes the governing body of a municipality to enact ordinances relating to animal control or cruelty and increases the maximum available civil penalty effective October 1, 2026. The City of Deltona Code of Ordinances Chapter 14, "Animals" establishes rules and regulations as to the keeping of animals within the City providing for the public health, safety, and welfare of both animals and the residents. The abandonment of animals constitutes a serious threat to animal welfare and creates concerns for public health and safety, including the risk of injury, disease, and nuisance conditions within the City of Deltona.

9. ACTION ITEMS:

A. [Request for approval of Resolution No. 2026-54 - Establishing the Maximum Fire Rescue Services Annual Assessment Rate for Fiscal 2026-27](#)

Background:

The Fire Rescue Services Special Assessment was established to provide fire rescue services for the City. The cost of those services is apportioned to properties that will benefit from those services and will be levied to the property owners.

Section 54-16 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption.

The Maximum Fire Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Fire Assessment Cost for the Fiscal Year commencing October 1, 2026, and all ensuing fiscal years, subject to annual indexing as authorized by Ordinance 14-2026 are hereby established as attached in the Preliminary Rate Resolution for the maximum annual assessment per Exhibit "A" per assessed parcel for FY2026/2027 for the Fire Rescue Services Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

B. [Request for approval of Resolution No. 2026-60 - Maximum Millage Rate for Fiscal 2026-27.](#)

Background:

This is a request for the City Council to establish the tentative maximum fiscal year FY 2026-27 millage rate and schedule the public hearings for the FY 2026-27 Proposed Budget. The maximum millage and budget hearing dates require public notifications under the Florida Truth in Millage (TRIM) statutes.

The property appraiser will use the maximum millage rate voted on during this meeting in the Notice of Proposed Property Taxes and mail it to all property owners in August. The City Council may reduce the tentative millage rate below the maximum millage rate; however, the City Council cannot increase the tentative millage rate above the maximum millage rate without another public notification to all City property owners. For practical purposes, the rate approved at this meeting will establish the maximum property tax millage rate for the next fiscal year.

The current year's operating millage rate is \$6.7000 per \$1,000 assessed taxable value; the current year's total taxable value for operating purposes is \$5,920,885,741 as certified by the Volusia County Property Appraiser. The current years rolled-back millage rate is \$6.4948 per \$1,000 assessed value.

Staff recommended maximum millage rate is \$6.7000 per \$1,000 were assessed, this would be an increase of 3.16% above the

roll-back millage rate Per Florida Statutes and the Truth in Millage (TRIM) Timetable, staff must recommend certain dates for the required public hearings. The recommended dates and times are as follows:

1. Tentative Hearing - Wednesday, September 9, at 6:30 p.m.
2. Final Hearing - Monday, September 21, at 6:30 p.m.

C. [Request for approval of Resolution No. 2026-61 Authorizing the City Manager or His Designee to Identify Properties Suitable for Conservation and Pursue Grant and Other Funding Opportunities for the Acquisition of Property for Conservation Purposes.](#)

Background:

The City Commission has expressed an interest in preserving environmentally sensitive lands and open space within the City. Resolution No. 2026-61 authorizes the City Manager or his designee to identify properties for potential conservation and pursue grant and other funding opportunities to assist with their acquisition.

The resolution applies citywide. The initial areas identified for evaluation, as shown on the attached map, include the Reed Ellis area, Collins Road area, and Fish Hawk area. Additional areas may be identified by the Mayor and City Commission or recommended by staff for future evaluation.

Approval of this resolution does not authorize the acquisition of any property or the expenditure of City funds. Any future property acquisition or acceptance of grant funding will require separate City Commission approval.

10. CITY ATTORNEY COMMENTS:

11. CITY MANAGER COMMENTS:

12. CITY COMMISSION COMMENTS, REQUESTS & REPORTS:

13. ADJOURNMENT:

CONTINUATION OF PUBLIC FORUM

**This is only for individuals who submitted a request to speak form during the 6:00 p.m. Public Forum and were not afforded the opportunity to speak.*

NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony

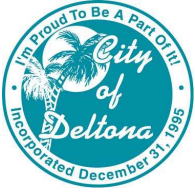
and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Manager in writing at CityManager@deltonafl.gov or to Deltona City Hall, 2345 Providence Blvd., Deltona, FL 32725 at least 48 hours prior to the meeting at which the person wishes to attend. The City is not permitted to provide the use of human physical assistance to physically handicapped persons in lieu of the construction or use of ramps or other mechanical devices in order to comply with Florida law. If proper accommodations for handicapped access cannot be made at a particular public meeting venue pursuant to a timely written request under Section 286.26 F.S., the City Manager shall change the venue of that meeting to a location where those accommodations can be provided.

DECORUM POLICY: The City of Deltona has a significant interest in conducting orderly and efficient public meetings, which includes preventing disruption, promoting civility, and preserving decorum. To that end, behavior which disrupts or impedes the efficient and orderly conduct of any public meeting, as determined by the Mayor, or presiding officer, or a majority of the City Commission, is not permitted. The Mayor, or presiding officer, or a majority of the City Commission, may interrupt, warn, or terminate a speaker's statement when that statement is too lengthy, personally directed, abusive, obscene, irrelevant, or otherwise reasonably perceived to be a disruption to the fair and orderly progress of the discussion at hand. The Mayor, or presiding officer, or a majority of the City Commission, may also interrupt any part of the meeting to warn any individual that they are being disruptive or otherwise impeding the efficient and orderly conduct of the meeting. The Mayor, or presiding officer, or a majority of the City Commission, may require any individual to leave a public meeting for its duration if that individual is unable to observe this Policy after being warned. Should an individual be required to leave a meeting for violating this Policy, that person shall be escorted from Commission Chambers by a Volusia Sheriff's Deputy.

PUBLIC FORUM: Public Forum will begin at 6:00 PM at the start of each regular meeting and will conclude after 30 minutes. Prior to addressing the City Commission on any topic during a meeting, members of the public shall fill out and submit a "Request To Speak" form provided by the City Clerk. A form must be filled out for each item that the speaker wants to speak about. Members of the public shall speak only when recognized by the presiding officer and once at the podium, shall identify themselves by name, city of residence, and/or organizational affiliation of people addressing the City Commission. Public comments shall only be directed to the Chair of the meeting, and not toward any specific Commissioners, staff members, or another member of the public. Members of the public shall be limited to speaking only during "Public Forum" for issues not on the meeting agenda which is limited to three (3) minutes for each speaker. Public comments for items on the agenda may be commented on only after there is a motion and second by the City Commission and is limited to three (3) minutes for each speaker. Please be courteous and respectful of the views of others. Members of the City Commission shall not enter into discussion or respond to a citizen's comments other than to give directions or to ask for clarification. However, individual Commissioners may choose to respond under the "City Commissioner Comments" portion of the meeting.

CONSENT AGENDA: The Consent Agenda contains items that have been determined to be routine and non-controversial. If discussion is desired by any member of the City Commission, that item must be removed from the Consent Agenda and considered separately. All other matters included under the Consent Agenda will be approved by one motion. Citizens with concerns should address those concerns by filling out a "Request To Speak" form provided by the City Clerk prior to Consent Agenda items being pulled.



City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

Agenda Memo

AGENDA ITEM: A.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 3 - A

SUBJECT:

Invocation Presented by District #1 Commissioner.

LOCATION:

N/A

COST:

N/A

SOURCE OF FUNDS:

N/A

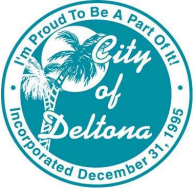
ORIGINATING DEPARTMENT:

City Manager's Office

POTENTIAL MOTION:

N/A - Invocation Only.

BACKGROUND:



City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

Agenda Memo

AGENDA ITEM: A.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 5 - A

SUBJECT:

Proclamation - Parks and Recreation Month

LOCATION:

Citywide

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

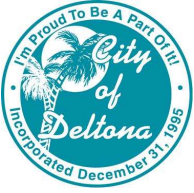
Parks and Recreation

POTENTIAL MOTION:

N/A-Presentation Only

BACKGROUND:

This is a Proclamation recognizing City of Deltona Parks and Recreation.



Agenda Memo

AGENDA ITEM: A.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - A

SUBJECT:

Request for approval of Resolution No. 2026-55 - Establishing the Maximum Lake McGarity Annual Assessment Rate for Fiscal 2026-27.

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Lake District Assessments

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-55."

BACKGROUND:

The Lake McGarity Special Assessment District was established to provide aquatic weed control services for the Lake. The cost of those services is apportioned to properties that will benefit from those services and will be levied to the property owners.

Section 54-16 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption.

The attached Resolution suspends the annual assessment per assessed parcel for FY2026/2027 for the Lake McGarity Assessments as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-55

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF AQUATIC WEED CONTROL SERVICES FOR LAKE MCGARITY; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR AQUATIC WEED CONTROL SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Deltona, Florida (the "Commission"), has enacted Ordinances 23-2008 and 17-2025, codified in Article I, "In General," and Chapter 54, "Special Assessments," which authorizes the annual reimposition of Special Assessments against Benefitted Property within the City of Deltona; and

WHEREAS, the City Commission of Deltona, Florida, adopted Resolution No. 2016-24 to provide for aquatic weed control services for Lake McGarity in the City of Deltona; and

WHEREAS, the imposition of Aquatic Weed Control Assessment each fiscal year is an equitable and efficient method of allocating and apportioning Aquatic Weed Control Service Costs for Lake McGarity among parcels of Benefitted Property; and

WHEREAS, the Commission desires to reimpose the Aquatic Weed Control Service within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2025; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Authority. This Resolution is adopted pursuant to Section 54-16, Code of Ordinances, City of Deltona, Florida (the “Code”); the Initial Assessment Resolution and the Final Assessment Resolution; Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Aquatic Weed Control Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the aquatic weed control services for Benefited Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit “A” (the “Estimated Assessment Rate”) attached hereto and incorporated herein.

Section 3. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 4. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Aquatic Vegetation Control Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 5. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 7. Scrivener’s Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 8. Effective Date. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.**

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

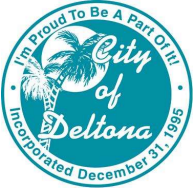
TG Law PLLC, CITY ATTORNEY

EXHIBIT "A"

**ESTIMATED AQUATIC WEED CONTROL SERVICE
ASSESSMENT RATE SCHEDULE**

ESTIMATED AQUATIC WEED CONTROL ASSESSMENTS. The Estimated Aquatic Weed Control Service Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Aquatic Weed Control Cost for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Resolution:

\$0.00	per Dwelling Unit
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Agenda Memo

AGENDA ITEM: B.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - B

SUBJECT:

Request for approval of Resolution No. 2026-56 - Establishing the Maximum Solid Waste Annual Assessment Rate for Fiscal 2026-27.

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Not Applicable

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-56."

BACKGROUND:

The Solid Waste (Trash) Collection System is based on operational and capital needs and is funded by fees levied to the property owners in the City. Section 54-56 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption process for each fiscal year.

The attached Resolution only establishes the maximum solid waste annual assessment of \$287.76 per residential unit for FY2026/2027 for Solid Waste (Trash) Collection Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-56

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF SOLID WASTE COLLECTION AND DISPOSAL SERVICES IN THE CITY OF DELTONA; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR SOLID WASTE COLLECTION AND DISPOSAL SERVICES, FACILITIES, AND PROGRAMS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Deltona, Florida (the "Commission"), has enacted Ordinances 96-49, 23-2008, and 17-2025, codified in Article II, "Solid Waste," and Chapter 54, "Special Assessments," which authorizes the annual reimposition and annual indexing of Solid Waste Assessments for Solid Waste Collection and Disposal Services, against all Assessable Property within the City of Deltona; and

WHEREAS, the Commission adopted Resolution No. 96-30 imposing a solid waste assessment in the City of Deltona, Florida (the "City"); and

WHEREAS, the imposition of a Solid Waste Assessment for Solid Waste Collection and Disposal Services, each fiscal year is an equitable and efficient method of allocating and apportioning Solid Waste Collection and Disposal Assessed Costs among parcels of Assessed Property; and

WHEREAS, Section 54-63, "Adoption of rate resolutions and indexing," authorizes the Commission to establish a maximum assessment rate, which may be indexed annually in accordance with the Consumer Price Index For All Urban Consumers—United States City Average—Water and Sewer and Trash Collection Services" as issued by the Bureau of Labor Statistics, without further consideration by the Commission; and

WHEREAS, the Commission desires to reimpose the Solid Waste Assessment within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2026; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Authority. This Resolution is adopted pursuant to Section 54-63, Code of Ordinances, City of Deltona, Florida (the "Code"); the Initial Assessment Resolution and the Final Assessment Resolution; Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Solid Waste Collection and Disposal Services Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the solid waste collection and disposal services, facilities, and programs for Benefitted Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit "A" (the "Estimated Assessment Rate") attached hereto and incorporated herein.

Section 3. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 4. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Solid Waste Collection and Disposal Services Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 5. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 7. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 8. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

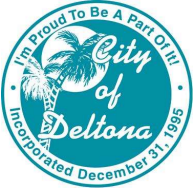
TG Law, PLLC, CITY ATTORNEY

EXHIBIT "A"

**ESTIMATED SOLID WASTE SERVICE
ASSESSMENT RATE SCHEDULE**

ESTIMATED SOLID WASTE SERVICE ASSESSMENTS. The estimated Solid Waste Service Assessments to be assessed and apportioned among benefitted parcels for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Resolution:

\$287.76	per Dwelling Unit
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Agenda Memo

AGENDA ITEM: C.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - C

SUBJECT:

Request for approval of Resolution No. 2026-57 - Establishing the Maximum Stormwater Annual Assessment Rate for Fiscal 2026-27.

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Not Applicable

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-57."

BACKGROUND:

The Stormwater Utility System is funded by fees levied to the property owners to fund operation and capital needs. The current rate of \$970 was adopted last year as part of a five-year phase to not support the Stormwater Utility System for operating and capital projects.

The attached Resolution only establishes the maximum stormwater annual assessment of \$210.00 per equivalent residential unit for FY2026/2027 for Stormwater Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-57

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF STORMWATER UTILITY SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF DELTONA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR STORMWATER UTILITY SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR STORMWATER UTILITY SERVICES, FACILITIES, AND PROGRAMS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, City Commission of Deltona, Florida, has enacted Ordinances 96-48 13-2007, 16-02, 14-2016, and 17-2025, codified in adopted Article III, "Stormwater Utility," and Chapter 54, "Special Assessments," which authorizes the annual reimposition and annual indexing of Stormwater Utility Assessments for Stormwater Services, Facilities, and Programs against all Assessable Property within the City of Deltona; and

WHEREAS, the City Commission of Deltona, Florida, adopted Resolution 96-48 imposing stormwater utility assessments in the City of Deltona, and

WHEREAS, the imposition of a Stormwater Utility Assessment for Stormwater Services, Facilities, and Programs, each fiscal year is an equitable and efficient method of allocating and apportioning Stormwater Utility Costs among parcels of Assessed Property; and

WHEREAS, Section 54-158, "Adoption of rate resolutions and indexing," authorizes the Commission to establish a maximum assessment rate, which may be indexed annually in accordance with the Consumer Price Index For All Urban Consumers—United States City Average—Water and Sewer and Trash Collection Services" as issued by the Bureau of Labor Statistics, without further consideration by the Commission; and

WHEREAS, the Commission desires to reimpose the Stormwater Utility Assessment within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2026; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Authority. This Resolution is adopted pursuant to Section 54-158, Code of Ordinances, City of Deltona, Florida (the "Code"); the Initial Assessment Resolution and the Final Assessment Resolution; Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Stormwater Utility Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the stormwater utility services, facilities, and programs for Benefitted Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit "A" (the "Estimated Assessment Rate") attached hereto and incorporated herein.

Section 3. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 4. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Stormwater Utility Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 5. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 7. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 8. Effective Date. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.**

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

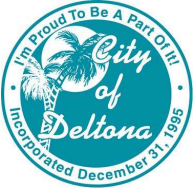
TG Law, PLLC, CITY ATTORNEY

EXHIBIT "A"

**ESTIMATED STORMWATER UTILITY SERVICE
ASSESSMENT RATE SCHEDULE**

ESTIMATED STORMWATER UTILITY SERVICE ASSESSMENTS. The Estimated Stormwater Utility Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Stormwater Utility Cost for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

\$210.00	per ERU
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Agenda Memo

AGENDA ITEM: D.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - D

SUBJECT:

Request for approval of Resolution No. 2026-58 - Establishing the Maximum Streetlighting Annual Assessment Rate for Fiscal 2026-27.

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Not Applicable

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-58."

BACKGROUND:

The Streetlighting Services System is based on operational and capital needs and is funded by fees levied to the property owners in the City for Fiscal Year 2026-2027 of \$177,861.

Section 54-253 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption process for each fiscal year.

The attached Resolution only establishes the maximum streetlighting annual assessment per parcel for FY2026/2027 for Streetlight Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-58

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF STREETLIGHTING SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF DELTONA; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR STREETLIGHTING SERVICES, FACILITIES, AND PROGRAMS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Deltona, Florida (the "Commission"), has enacted Ordinances 96-47, 23-2008, and 17-2025, codified in Article IV, "Street Lighting," and Chapter 54, "Special Assessments," which authorizes the annual reimposition and annual indexing of Assessments for Streetlighting Services, Facilities, and Programs, against all Benefitted Property within the City of Deltona; and

WHEREAS, the City Commission of Deltona, Florida, adopted Resolutions Nos. 96-28 (Numerous), 97-12 (Giovanni Street), 97-13 (Acadian Drive), 97-17 (Whipple Drive), 98-23 (Brickell Drive), 98-26 (Diamond Street), 99-43 (Antoinette Street), 99-50 (Waco Drive), 00-02 (Arbor Ridge), 00-15 (Expansion of Waco Drive), 00-20 (Beal Street), 01-03 (Baylor Drive), 01-09 (Saxon Ridge), 01-25 (Anchor Drive), 01-30 (Shafton Avenue), 02-05 (Prescott Blvd.), 02-25 (Embassy Drive), 02-27 (Arbor Ridge to include Unit 2), 02-34 (Saxon Ridge to include Phase 2), 03-32 (Rosetta Drive), 04-34 (Saxon Ridge to include Phase 2B), 04-35 (Saxon Ridge to include Phase 3), 04-43 (Arbor Ridge to include Unit 2, Tract P & Unit 3), 06-10 (Ludlum Drive), 06-49 (Lynn River), 06-56 (Arbor Ridge to include Unit 4), 07-39 (Echo Court), 07-36 (Brewster Drive), 08-14 (Croton Avenue), 08-29 (Maldiva Court), 10-08 (Sullivan Street), 15-11 (Coachman Drive), 15-26 (Oasis Avenue), 15-41 (Arbor Ridge to include Unit 5), and 19-57 (Pinewood) imposing streetlighting assessments in the City of Deltona; and

WHEREAS, the imposition of Streetlighting Assessments each fiscal year is an equitable and efficient method of allocating and apportioning Streetlighting Services, Facilities, and Programs Costs among parcels of Benefitted Property; and

WHEREAS, the Commission desires to reimpose the Streetlighting Assessments within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2026; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA;

Section 1. Authority. This Resolution is adopted pursuant to Section 54-253, Code of Ordinances, City of Deltona, Florida (the “Code”); the Initial Assessment Resolution and the Final Assessment Resolution; Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Streetlighting Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the streetlighting services, facilities, and programs for Benefited Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit “A” (the “Estimated Assessment Rate”) attached hereto and incorporated herein.

Section 3. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 4. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Streetlighting Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 5. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 7. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 8. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

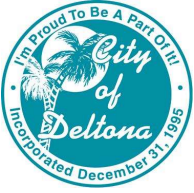
TG Law, PLLC, CITY ATTORNEY

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

EXHIBIT "A"

ESTIMATED STREET LIGHTING ASSESSMENTS. The estimated Street Lighting Assessments to be assessed and apportioned among benefitted parcels listed below to generate the estimated Street Lighting Cost for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Resolution:

Taxing District	District Name	# of Parcels	# of Units	Rate	Amount
2100	KENSINGTON ESTATES	32	32	155.61	\$ 4,980
2130	CRYSTAL LAKE ESTATES	95	95	50.68	\$ 4,815
2180	TIMBER RIDGE	785	806	29.39	\$ 23,687
2210	DELTONA WOODS	82	82	47.85	\$ 3,924
2240	TIMBERCREST	236	236	35.88	\$ 8,468
2310	STERLING PARK	72	73	109.61	\$ 8,002
2340	RAYSTON STREET	236	241	37.21	\$ 8,968
2350	TRADEWINDS DRIVE	17	18	47.12	\$ 848
2370	AZORA DRIVE	42	44	27.08	\$ 1,191
2420	TRUMBULL STREET	50	50	27.62	\$ 1,381
2430	JOHNSON COURT	11	11	46.33	\$ 510
2440	GOODRICH DRIVE	51	53	34.32	\$ 1,819
2490	ACADIAN STREET	59	63	28.94	\$ 1,823
2500	GIOVANNI STREET	190	192	31.54	\$ 6,056
2520	WHIPPLE DRIVE	41	43	74.14	\$ 3,188
2650	BRICKELL DRIVE	36	37	30.79	\$ 1,139
2670	DIAMOND	61	62	46.30	\$ 2,871
2850	ANTOINETTE	34	35	18.15	\$ 635
2860	WACO DRIVE	124	124	36.90	\$ 4,575
2880	ARBOR RIDGE 1	441	441	106.59	\$ 47,007
2890	BEAL STREET	71	72	62.91	\$ 4,529
2980	BAYLOR DRIVE	25	25	41.04	\$ 1,026
2990	SAXON RIDGE 1	201	201	50.46	\$ 10,142
3000	ANCHOR DRIVE	38	38	33.66	\$ 1,279
3010	SHAFTON DRIVE	35	35	50.91	\$ 1,782
3020	PRESCOTT BLVD	37	37	41.75	\$ 1,545
3070	EMBASSY DRIVE	101	104	26.34	\$ 2,739
3170	ROSETTA DRIVE	47	47	50.55	\$ 2,376
3220	LUDLUM DRIVE	37	38	41.92	\$ 1,593
3240	LYNN RIVER DRIVE	26	26	60.09	\$ 1,562
3260	ECHO COURT	8	8	64.34	\$ 515
3270	BREWSTER DRIVE	47	48	45.61	\$ 2,189
3310	CROTON AVENUE	44	44	64.01	\$ 2,817
3320	MALDIVE COURT	41	43	53.94	\$ 2,319
3350	SULLIVAN STREET	67	68	16.15	\$ 1,098
3380	COACHMAN DRIVE	13	13	49.78	\$ 647
3400	OASIS AVENUE	21	21	37.56	\$ 789
3500	PINEWOOD	55	55	55.03	\$ 3,027
TOTAL		3,609	3,661		\$ 177,861



Agenda Memo

AGENDA ITEM: E.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - E

SUBJECT:

Request for approval of Resolution No. 2026-59 - Establishing the Maximum Nuisance Abatement Annual Assessment Rate for Fiscal 2026-27.

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Nuisance Abatement Assessments

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-59."

BACKGROUND:

The Nuisance Abatement Assessment was established in 2018 for the collection of unpaid costs and expenses incurred by the City for nuisance and lot clean-up. This is an effort for the City to recoup the costs associated with the abatement of the three (3) properties for clean-up that is a nuisance and a threat to public health, safety, and welfare per Section 54 of the Code of Ordinances.

The attached Resolution only establishes the maximum annual assessment of each applicable parcel for FY2026/2027 for the Nuisance Abatement Services Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-59

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF NUISANCE ABATEMENT SERVICES; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR NUISANCE ABATEMENT SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR ABATEMENT FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of Deltona, Florida (the "Commission"), has enacted Ordinances 02-2018 and 16-2018, codified in Section 38-124A, "Assessments for public nuisance," and Article IV, "Unsightly, Unsanitary, or Unsafe Conditions," and Chapter 38, "Environment," which authorizes the annual imposition of a non-ad valorem assessment against each and every property in the city; (i) on which there has occurred a violation of section 38-110; and (ii) on which the city undertakes or has undertaken action pursuant to sections 38-113 and 38-116 to abate and/or remedy the violation and, thereby incurs or has incurred costs; and (iii) the property owner of the property failed or refused, for whatever reason to pay timely the amount owed to the city under section 38-119 for the costs incurred by the city in carrying out such abatement and remedy ("Nuisance Abatement Assessment"); and

WHEREAS, the imposition of Nuisance Abatement Assessment each fiscal year is an equitable and efficient method of recouping the expenditures of the City of Deltona (the "City") required to abate public nuisances; and

WHEREAS, the Commission desires to reimpose the Nuisance Abatement Assessment within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2026; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Authority. This Resolution is adopted pursuant to Section Sec. 38-124A, Code of Ordinances, City of Deltona, Florida (the “Code”); Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Nuisance Abatement Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the nuisance abatement services for Benefitted Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit “A” (the “Estimated Assessment Rate”) attached hereto and incorporated herein.

Section 3. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 4. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Nuisance Abatement Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 5. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 7. Scrivener’s Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 8. Effective Date. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.**

BY: _____
Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Lulli		
Santiago		
Avila		

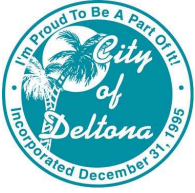
TG Law, PLLC, CITY ATTORNEY

EXHIBIT "A"

**ESTIMATED NUISANCE ABATEMENT SERVICE
ASSESSMENT RATE SCHEDULE**

ESTIMATED NUISANCE ABATEMENT ASSESSMENTS. The estimated Nuisance Abatement Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Nuisance Abatement Cost for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Resolution:

AltKey	Parcel ID	Street Name	Total Cost
2880431*	813063090010	179 Citation Ave	\$ 1,527.31
2922460	813074420130	2911 Alarka Lane	\$ 20,424.78
2892447	813067050110	1275 Walton Ave	\$ 3,800.00
		Total	\$ 25,752.09



Agenda Memo

AGENDA ITEM: F.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - F

SUBJECT:

Request for approval of Resolution No. 2026-63 - Award ITB# 26023, Lawn and Landscaping Services to Quality By Design to provide Citywide Lawn and Landscaping Services for various Stormwater, Water and Wastewater Plants, Facility Maintenance, Parks and Recreation, and Fire Department locations.

LOCATION:

Stormwater retention ponds (various)
Water and Wastewater locations (various)
Facility Maintenance locations (City Hall)
Parks and Recreation locations (various)
Fire Department locations (various)

COST:

\$237,143.22 (annual approved expenditure)

SOURCE OF FUNDS:

Stormwater Enterprise Funds, Deltona Water, Parks and Recreation and Fire Administration

ORIGINATING DEPARTMENT:

Public Works & Parks and Recreation

POTENTIAL MOTION:

"I move to approve Resolution No. 2026-63 the award of ITB# 26023 to Quality By Design, to provide Lawn and Landscaping Services."

BACKGROUND:

ITB# 26023 was posted on Demandstar and notification went out to 683 companies and there were 31 plan holders. Ten (10) bids were received in response to ITB# 26023 for Lawn and Landscaping Services. This bid will provide Citywide Lawn and Landscaping services to multiple divisions to include Stormwater, Water Plant Operations, Wastewater Plant Operations, City Hall, Parks and Recreation and various Fire Stations. Staff reviewed bids and is recommending award to Quality By Design.

RESOLUTION NO. 2026-63

**A RESOLUTION OF CITY OF DELTONA, FLORIDA;
AUTHORIZING THE CITY MANAGER OR DESIGNEE TO
EXECUTE THE AGREEMENT WITH QUALITY BY DESIGN,
INC FOR LAWN AND LANDSCAPING SERVICES
PURSUANT TO INVITATION TO BID # 26023; PROVIDING
FOR IMPLEMENTATION AND AN EFFECTIVE DATE.**

WHEREAS, the City of Deltona, Florida (the “City”) issued Invitation to Bid #26023, which is attached hereto and incorporated herein as Exhibit “A” (the “ITB”) seeking qualified contractors for Lawn and Landscaping Services; and

WHEREAS, the City received ten (10) qualified bids; and

WHEREAS, Quality by Design, Inc. was the lowest bidder and has the resources and expertise to provide the services as described in the ITB; and

WHEREAS, Quality by Design, Inc. submitted a response to the ITB at a cost of two hundred thirty-seven thousand one hundred and forty-four dollars and zero cents (\$237,144.00) and as further described in the Bid attached hereto and incorporated herein as Exhibit “B” (the “Proposal”); and

WHEREAS, the City Commission has determined it is in the best interest of the City to enter into an agreement with Quality by Design, Inc. in accordance with the Proposal; and

WHEREAS, the City Commission desires to authorize the City Manager or designee to enter into an agreement with Quality by Design, Inc. for Lawn and Landscaping Services in accordance with the terms of the ITB and the Proposal.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Recitals Adopted. That each of the above recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. City Manager Authorized. That the City Manager or designee is authorized to enter into an agreement with Quality by Design, Inc. in the amount of two

hundred thirty-seven thousand one hundred and forty-four dollars and zero cents (\$237,144.00) for Lawn and Landscaping Services pursuant to ITB #26023 in accordance with the terms of the ITB and the Proposal, subject to approval as to form and sufficiency as by the City Attorney.

Section 3. Implementation. That the City Manager is hereby authorized to take any action which is necessary to implement this Resolution.

Section 4. Effective Date. That this Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.

BY: _____
Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

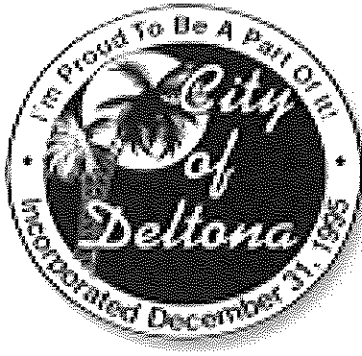
Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

TG Law PLLC, CITY ATTORNEY

**BID TABULATION FOR ITB# 26023
LAWN AND LANDSCAPING SERVICES**

LOCATIONS	Brightview Landscape Services	JDMF, LLC	Premier Lawn Maintenance, LLC.	PSG Concrete & Excavation, LLC.	Quality By Design	Rotolo Consultants, Inc.	Sielle Property Maintenance	Total PML (Total Property Maint & Landscaping II, LLC.)	Turfscape Enterprises	United Land Services
Stormwater	\$ 49,200.00	\$ 84,886.00	\$ 43,400.00	\$ 252,780.00	\$ 49,200.20	\$ 102,381.20	\$ 89,500.00	\$ 75,037.60	\$ 124,410.00	\$ 76,120.00
Water and Wastewater	\$ 96,800.00	\$ 122,504.00	\$ 140,000.00	\$ -	\$ 85,799.40	\$ 123,767.00	\$ 130,840.00	\$ 190,125.80	\$ 156,420.00	\$ 101,860.00
Facilities Maint.-City Hall	\$ 12,600.00	\$ 16,080.00	\$ 32,000.00	\$ -	\$ 23,293.20	\$ 25,850.40	\$ 5,200.00	\$ 16,224.00	\$ 15,840.00	\$ 17,880.00
Parks and Rec.	\$ 88,200.00	\$ 72,044.00	\$ 116,400.00	\$ -	\$ 66,250.80	\$ 74,589.20	\$ 59,040.00	\$ 111,540.00	\$ 96,300.00	\$ 38,120.00
Fire Dept.	\$ 27,497.60	\$ 19,560.00	\$ 26,000.00	\$ -	\$ 12,600.40	\$ 23,037.60	\$ 30,960.00	\$ 27,378.00	\$ 27,060.00	\$ 22,360.00
GRAND TOTAL	\$ 274,297.60	\$ 315,074.00	\$ 357,800.00	\$ 252,780.00	\$ 237,144.00	\$ 349,625.40	\$ 315,540.00	\$ 420,305.40	\$ 420,030.00	\$ 256,340.00
	did not submit bid for WTP 6			Bid Stormwater only	overall low bid					
	Overall low bid									
	lowest bid by department									



BID # 26023

LAWN AND LANDSCAPING SERVICES

**City of Deltona
2345 Providence Boulevard
Deltona, Florida 32725
www.deltonafl.gov**

Submit Bid to: CITY OF DELTONA 2345 Providence Boulevard Deltona, Florida 32725 Attn: Purchasing CLEARLY MARK SEALED ENVELOPE WITH BID NAME AND NUMBER	INVITATION TO BID#26023 FOR: LAWN AND LANDSCAPING SERVICES
<u>Contact:</u> Jacque Cioffi Purchasing Manager (Co-) Phone: (386) 878-8974 EMAIL QUESTIONS TO: E-Mail Address: jcioffi@deltonafl.gov	BIDDER NAME: Quality By Design Willie Perez
<u>BID DUE DATE AND TIME:</u> Bids are due no later than 2:30 p.m. on Thursday, May 21, 2026, at City Hall located at 2345 Providence Blvd., Deltona, FL 32725, 1st floor conference room This was Extended to June 2, 2026 as per Addendum #5 SITE VISIT (NOT A PRE_BID MEETING) WATER AND WASTEWATER LOCATIONS ONLY THURSDAY, MAY 7, 2026, AT 9:00 A.M. – EASTERN WRF – 301 11TH AVENUE, OSTEEN, FL. 32764	MAILING ADDRESS: 38115 Yale Circle Leesburg, Florida 34788 Email Address: willie.perez@qbdfl.com Phone#: 352-298-0957 Fax#:

GENERAL CONDITIONS, INSTRUCTIONS AND INFORMATION FOR BIDDERS

These documents constitute the complete set of terms and conditions, specification requirements, and bid forms. All bid sheets and attachments must be executed and submitted in a sealed envelope. The face of the envelope shall contain Bidder's name, return address, the date and time of bid opening, the bid number and title. Bids not submitted on the enclosed Bid Form shall be rejected. Bidders shall submit three (3) complete sets (one flash drive, one original and one copy of their bid), complete with all supporting documentation. SUBMITTAL OF A BID IN RESPONSE TO THIS INVITATION TO BID CONSTITUTES AN OFFER BY THE BIDDER. Bids which do not comply with these requirements may be rejected at the option of the City.

CONTACT: All prospective bidders are hereby instructed not to contact any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person OR another member of the City's Purchasing Division regarding this Invitation to Bid or their bid proposal at any time during the bid process. Any such contact shall be cause for rejection of your bid proposal. The Bid process is not over until an award is made.

DELAYS: The City, at its sole discretion, may delay the scheduled due dates indicated above if it is to the advantage of the City to do so. The City will notify bidders of all changes in scheduled due dates by written addendum.

EXECUTION OF BID: Bid must contain a manual signature, in ink, of an authorized representative, who has the legal ability to bind the Bidder in contractual obligations in the space provided on the Bid Response Form. Failure to properly sign the Bid shall invalidate same, and it shall not be considered for award. Bid must be typed or legibly printed in ink. Use of erasable ink is not permitted. All corrections made by Bidder to any part of the bid document must be initialed in ink. The original bid conditions and specifications cannot be changed or altered in any way. Altered bids will not be considered. Clarification of bids submitted shall be in letter form, signed by bidders and attached to the bid.

BIDDER INFORMATION: Bidder shall complete the "Corporate Authority", "Joint Venture", "Sole Proprietorship", or "Partnership" portion of the Bidder Information Sheet, whichever part applies, and include with their bid submittal.

JOINT VENTURES: Bids submitted by firms under "joint venture" arrangements or other multi-party agreements must submit a power of attorney delegating authority to one principal with authority to negotiate and execute any/all contract documents resulting from negotiations/award of this Invitation to Bid.

NO BID: If not submitting a bid, respond by returning only the Statement of No Bid, and give the reason in the space provided. Failure to respond three (3) times in succession without justification may be cause for removal of the Bidders name from the mailing list.

BID OPENING: Shall be public, at the above address, on the date and at the time specified above. The bid time shall be scrupulously observed. Under no circumstances shall bids delivered after the time specified be considered; such bids will be returned unopened. The City will not be responsible for late deliveries or delayed mail. The time/date stamp clock located in the Finance Department serves as the official authority to determine lateness of any bid. It is the Bidders sole responsibility to assure that his/her bid is complete and delivered at the proper time and place of the bid opening. Bids which for any reason are not so delivered will not be considered. Offers by facsimile, or telephone are **not** acceptable. A bid may **NOT** be altered by the Bidder after opening the bids. Bid tabulations will be furnished upon written request which includes a self-addressed, stamped envelope.

Persons with disabilities needing assistance to participate in the Public Bid Opening should contact the City Clerk at least 48 hours in advance of the meeting at 386-878-8100.

TAXES: The City is exempt from Federal Excise and State Sales Taxes on direct purchases of tangible personal property. The City's exemption numbers are on the face of the purchase order. If requested, the Purchasing Manager will provide an exemption certificate to the awarded Bidder. Vendors/contractors doing business with the City shall **not** be exempted from paying sales tax to their suppliers for materials to fulfill contractual obligations with the City nor shall any Vendor/Contractor be authorized to use the City's Tax Exemption Number in securing such materials.

CERTIFICATES The City reserves the right to require proof that the bidder is an established business and is abiding by the Ordinances, Regulations, and Laws of their Community and the State of Florida such as but not limited to: Occupational Licenses, Business Licenses, Florida Sales Tax Registration, Federal Employee Identification Number.

DISCOUNTS: Cash discounts for prompt payment shall **not** be considered in determining the lowest net cost for bid evaluation purposes.

MISTAKES: Bidders are expected to examine the terms and conditions, specifications, delivery schedule, bid prices, extensions and all instructions pertaining to supplies and services. **FAILURE TO DO SO WILL BE AT BIDDER'S RISK.** In the event of extension error(s), the unit price will prevail, and the Bidder's total offer will be corrected accordingly. Written amounts shall take precedence over numerical amounts. In the event of addition errors(s), the unit price, and extension thereof, will prevail and the Bidder's total offer will be corrected accordingly. Bids having erasures or corrections must be initialed in ink by the Bidder.

AWARD TERM: Award shall be for a period of three (3) years with the option to renew for two (2) additional one (1) year periods. Both the City and the vendor must mutually agree upon the renewals in writing. Rates quoted will be firm for the first year and will or will not be changed based on the guidelines outlines in the following paragraph "Price Redetermination."

PRICE REDETERMINATION The Contractor may petition the Purchasing Manager for price redetermination within forty-five (45) days of the expiration of each term of the contract. Any price redetermination will include all items awarded. If the City and the Contractor cannot agree on any price redetermination, then the contract will expire.

INVOICING AND PAYMENT: Payment for any and all invoice(s) that may arise as a result of a contract or purchase order issued pursuant to this bid specification shall minimally meet the following conditions to be considered as a valid payment request:

- a. A timely submission of a properly certified invoice(s), in strict accordance with the price(s) and delivery elements as stipulated in the contract or purchase order document and be submitted to the Finance Department at the address as stipulated on the Purchase Order.
- b. All invoices submitted shall clearly reference the subject contract or purchase order number; provide a sufficient salient description to identify goods or service for which payment is requested; contain date of delivery; original or legible copy of signed delivery receipt including both manual signature and printed name of a designated City employee or authorized Agent; be clearly marked as "partial", "complete" or "final" invoice. The City will accept partial deliveries.
- c. The invoice shall contain the Bidder's Federal Employer Identification Number (F.E.I.N.).
- d. The City's terms are "Net 30 Days" after acceptance of goods or services and receipt of an acceptable invoice as described herein. Any discounts must be offered on the Bid Response Form.

GENERAL: The City of Deltona, having limited storage facilities, requires the service of private firms to provide materials, supplies and/or services on an as needed basis, as indicated herein, to support the City's needs.

ADDITIONAL TERMS AND CONDITIONS: Unless expressly accepted by the City, the following conditions shall apply: No additional terms and conditions included with the bid response shall be considered. Any and all such additional terms and conditions shall have no force and effect and are inapplicable to this bid if submitted either purposely through intent or design, or inadvertently appearing separately in transmittal letters, specifications, literature, price lists or warranties. It is understood and agreed that the general and/or any special conditions in these Bid Documents are the only conditions applicable to this bid and the Bidder's authorized signature on the Bid Response Form attests to this. Exceptions to the terms and conditions will not be accepted.

INTERPRETATIONS All Bidders shall carefully examine the Bid Documents. Any ambiguities or inconsistencies shall be brought to the attention of the City in writing prior to the opening of Bids; failure to do so, on the part of the Bidder, will constitute an acceptance by the Bidder of any subsequent decision. Any questions concerning the intent, meaning and interpretations of the Bid Documents shall be requested in writing by email to kduffy@deltonafl.gov, and received by the City at least seven (7) calendar days prior to the Bid Opening. Inquiries shall be addressed to the attention of the Contact person as indicated on Page 2. No person is authorized to give oral interpretations of, or make oral changes to, the bid. Therefore, oral statements given before the bid opening will not be binding. Any interpretation of, or changes to, the bid will be made in the form of a written Addendum to the bid and will be furnished to all Bidders through DemandStar. Receipt of all addenda shall be acknowledged by the Bidders by signing and enclosing said addenda or addendum acknowledgement with their bid.

ADDENDUM: The City will record its responses to inquiries, any supplemental instructions, and/or necessary revisions to Bid Documents, in the form of a written addendum. Should revisions to the Bid Documents become necessary, the City will post a written addendum to the DemandStar website which will go out to all Bidders who received a bid package through DemandStar. All addendum are posted to the DemandStar website and current planholders are notified that an addendum has been issued. Bidders who obtain Bid Documents from other sources must officially register with the City's Purchasing Manager in order to be placed on the DemandStar website as a bid holder in order to receive any forthcoming addenda or other official communications. Failure to register as a prospective Bidder may cause your bid to be rejected as non-responsive if you have failed to submit a bid without an addendum acknowledgment for the most current addendum. It is the vendor's responsibility to check the DemandStar website at www.demandstar.com in order to be sure latest addendum and any prior addendum have been received.

PROTESTS: Any Bidder who disputes the bid selection or contract award recommendation shall file such protest according to the bid protest procedures. These procedures are available upon request from the City.

CONFLICT OF INTEREST: All Bidders must disclose with their bid the name of any officer, director, or Agent who is also an employee of the City. All Bidders must disclose the name of any City employee who owns, directly or indirectly, an interest of five percent (5%) or more in the Bidder's firm or any of its branches.

LEGAL REQUIREMENTS: Bidders are required to comply with all provisions of Federal, State, City and local laws and ordinances, rules and regulations that are applicable to the items being bid. Lack of knowledge by the Bidder shall in no way be a cause for relief from responsibility or constitute a cognizable defense against the legal effect thereof.

DRUG-FREE WORKPLACE: Preference shall be given to business with Drug-Free Workplace (DFW) programs. Whenever two or more bids which are equal with respect to price, quality, and service are received by the City for the procurement of commodities or contractual services, a bid received from a business that completes the attached DFW form certifying that it is a DFW shall be given preference in the award process.

POSTING OF BID AWARD: Recommendation for award will be posted for review by interested parties on DemandStar. Failure to file a protest to Purchasing within the time prescribed in the CITY's Purchasing Manual shall constitute a waiver of proceedings.

AWARD: As the best interest of the City may require, the right is reserved to make award(s) by individual item, group of items, "All or None", or a combination thereof; with one or more suppliers; to reject any or all bids, or waive any minor irregularity or technicality in bids received, award or eliminate an portion of the bid, and may, at its sole discretion, request a re-bid, or abandon the project in its entirety. Bidders are cautioned to make no assumption until the City has entered into a contract or issued a purchase order.

EEO STATEMENT: The City is committed to assuring equal opportunity in the award of contracts and therefore complies with all laws prohibiting discrimination on the basis of race, color, religion, national origin, age or sex.

CONTRACTUAL AGREEMENT: The contents of this Bid and all provisions of the successful bid proposal deemed pertinent by the City may be incorporated into a contract and become legally binding. A separate contract document, other than the purchase order, may or may not be issued. Any and all legal action necessary to enforce a contract or purchase order will be interpreted according to the laws of Florida. The venue shall be County of Volusia, Florida.

GOVERNMENTAL RESTRICTIONS: In the event that any governmental restrictions are imposed which would necessitate alteration of the material quality, workmanship or performance of the items offered on this bid prior to their delivery, it shall be the responsibility of the Bidder to notify Purchasing at once, indicating in his/her letter the specific regulation which required an alteration, including any price adjustments occasioned thereby. The City reserves the right to accept such alteration or to cancel the contract or purchase order at no further expense to the City.

PERMITS/LICENSES/FEES: Any permits, licenses, or fees required will be the responsibility of the Contractor, no separate or additional payment will be made.

Adherence to all applicable code regulations (Federal, State, City, City) are the responsibility of the Contractor.

INDEMNIFICATION: The Bidder, without exemption, shall indemnify and save harmless, the City, its employees and/or any of its Commissioners from liability of any nature or kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or item manufactured by the Bidder. Further, if such a claim is made, or is pending, the Bidder may, at its option and expense, procure for the City the right to use, replace or modify the item to render it non-infringing. If none of the alternatives are reasonably available, the City agrees to return the article on request to the Bidder and receive reimbursement. If the Bidder used any design, device, or materials covered by letters, patent or copyright, it is mutually agreed and understood, without exception, that the bid prices shall include all royalties or cost arising from the use of such design, device, or materials in any way involved in the work.

ADVERTISING: In submitting a bid, Bidder agrees not to use the results therefrom as a part of any commercial advertising, without the express written approval, by the appropriate level of authority within the City.

ASSIGNMENT: Any purchase order or contract issued pursuant to this Invitation to Bid and the monies which may become due hereunder are not assignable except with the prior written approval of the City, through the Finance Department.

COMPLIANCE WITH OCCUPATIONAL SAFETY AND HEALTH: Bidder certifies that all material, equipment, etc., contained in his/her bid meets all applicable O.S.H.A. requirements. Bidder further certifies that, if he/she is the successful Bidder, and the material, equipment, etc., delivered is subsequently found to be defective in any applicable O.S.H.A. requirement in effect on the date of delivery, all costs necessary to comply with the requirements shall be borne by the Bidder.

RESPONSIBILITY: A Bidder must have at the time of bid opening, a company in operation, (if applicable) or be a fully authorized Agent or representative of the product bid, and capable of producing or providing the items bid, and follow-up parts and service, including any warranty services as applicable, and so provide such certification upon request.

FACILITIES: The City reserves the right to inspect the Bidder's facilities at any reasonable time, during normal working hours, to determine that Bidder has a bona fide place of business and is a responsible Bidder.

DISQUALIFICATION OF BIDDER: More than one bid from an individual, firm, partnership, corporation, or association under the same or different names will not be considered. Reasonable grounds for believing that a Bidder is involved in more than one bid submittal will be cause for rejection of all bids in which such Bidders are believed to be involved. Any or all bids will be rejected if there is reason to believe that collusion exists between Bidders. Bids in which the prices obviously are unbalanced will be subject to rejection.

ADJUSTMENTS / CHANGES / DEVIATIONS: No adjustments, changes or deviations shall be accepted on any item unless conditions or specifications of a bid expressly so provide. Any other adjustments, changes or deviations shall require prior written approval and shall be binding **ONLY** if issued by the City's Finance Department. The Bidder shall bear sole responsibility for any and all costs of claims arising from any adjustments, changes or deviations not properly executed as required herein.

PUBLIC RECORDS: Upon award recommendation or thirty (30) days after opening, whichever is earlier, bids become "public records" and shall be subject to public disclosure consistent with Chapter 119 Florida Statutes. Bidders must invoke the exemptions to disclosure provided by law in the response to the Bid and must identify the data or other materials to be protected and must state the reasons why such exclusion from public disclosure is necessary.

Bids may be reviewed at City Hall, 2345 Providence Blvd., Deltona, FL 32725.

BID PREPARATION COSTS: Neither the CITY nor its representatives shall be liable for any expenses incurred in connection with preparation of a response to this Invitation to Bid. Bidders should prepare their bids simply and economically, providing all information and prices as required.

ACCEPTANCE / REJECTION: The City of Deltona reserves the right to accept or reject any or all bids and to make the award to that Bidder, who in the opinion of the City will be in the best interest of and/or the most advantageous to the City. The City of Deltona also reserves the right to reject the bid of any vendor who has previously failed in the proper performance of an award or to deliver on time contracts of a similar nature or who, in the City's opinion, is not in a position to perform properly under this award. The City of Deltona reserves the right to inspect all facilities of bidders in order to make a determination as to the foregoing. The City of Deltona reserves the right to waive any irregularities, informalities, and technicalities in offers received, and may, at its discretion, request a re-bid, or abandon the project/procurement in its entirety.

ANY AND ALL SPECIAL TERMS AND CONDITIONS, TECHNICAL REQUIREMENTS, SCOPE OF WORK OR SPECIFICATIONS ATTACHED HERETO WHICH VARY FROM THESE GENERAL CONDITIONS SHALL HAVE PRECEDENCE.

**ITB #26023
LAWN AND LANDSCAPING SERVICES
SCOPE OF SERVICES**

The City of Deltona is seeking qualified Contractors to provide Lawn Service Maintenance to all existing 81 sites listed on an as needed basis in accordance with the specifications within this solicitation. The Lawn Service provided by the awarded contractor shall include but not be limited to the following services: Debris Removal, Mowing, Weed and Grass Removal, Trimming, Edging, Hedging, Weeding, clean-up, maintenance of plant beds, tree pruning, shrubbery maintenance, and litter control. The timing of the cuts will be determined by prevailing weather conditions. The Contractor is responsible for the Right-of-Way as specified per bid documentation. The number of cuts may vary upon the time of year. ***The estimated cuts described herein, does not guarantee the Contractor said amounts of cuts. The actual number of cuts may be more or less than the estimated cuts.***

Payments for this service will be based on "per cut". Monthly fees shall not be considered. This service shall be site specific and prior to assuming the contract, designated staff will discuss each site with the awarded vendor. Estimated effective date for this contract is June 1, 2026. Terms of the agreement shall be for three (3) years with two (2) additional one (1) year renewal periods.

I. CITY OF DELTONA RESPONSIBILITY:

- A. All work in this contract will be under the supervision of the representatives of the City of Deltona. Those representatives may include but are not limited to the Chief Operator Water (Deltona Water), Chief Operator Wastewater (Deltona Water), Stormwater Manager (Public Works), Parks and Recreation Director (Parks and Recreation Department).
- B. The City of Deltona will provide entry / access to all areas to be serviced under this contract.
 - 1. The water and wastewater facilities are secure locations and require coordination with the Water and Wastewater divisions for access. Contractor's representative shall be required to sign in and out of each facility in accordance with the Florida Administrative Code. A Department representative must accompany the Contractor during duration at these facilities. Contractor's employees are required to present appropriate identification upon the request of the Water Departments representative. The types of Identification that are accepted; driver's license issued in the State of Florida, Identification issued by other State or Federal agencies, or Company identification badge.
 - 2. Grass cuttings at Deltona Water Locations will only be done one day per week. For security reasons, the Contractor shall be accompanied by a department representative. No keys or access tools will be assigned to the awarded Contractor. The Chief Operator's for both water and wastewater will set a scheduled day for cuts.
- C. City of Deltona representative shall inspect all areas serviced by the contractor within 48 hours of receipt. Payment will be made after inspections have been completed and designated staff have approved of the services performed. No payment will be made for partial or incomplete services.

II. CONTRACTOR RESPONSIBILITY:

A. GENERAL – SCOPE OF WORK

The Contractor shall perform complete lawn maintenance of the turf areas indicated. The work to be performed by the Contractor shall include, but is not limited to, the supplying of all equipment, tools, licenses, permits and all other accessories, services, facilities, activities and procedures necessary to achieve an aesthetically pleasing appearance for:

1. Lawn maintenance: To include mowing, edging, trimming, weed removal and blowing of debris off all hard surfaces. Must maintain a 3 ft right of way on the outside of the fence lines at the water treatment facility.
2. Trimming: To include trees, shrubs and hedges, fence lines, and removal of overgrowth on all fences.
3. General area cleanup: To include trash removal before mowing and stacking of plant material that would impede mowing for removal by City staff.

B. MANNER OF PERFORMANCE

1. Compliance with Laws: The Contractor shall not do anything or keep anything on City right-of-way or on City property which will in any way conflict with any law, ordinance, rule or regulation which may now or hereafter be enacted or promulgated by any governing public authority. The Contractor shall not create a safety hazard, nuisance, or in any way obstruct or interfere with the rights of others, except as reasonably required in the performance of obligations and functions, thereunder, or commit or suffer to be committed any waste or use that is improper or unlawful. The Contractor shall perform obligations and functions in compliance with the applicable laws of the United States, State of Florida, County of Volusia, City of Deltona, and any rules, regulations or directives of any agency thereof. Any violation of this provision will be deemed by the City of Deltona to be a default of the contract.
2. Contractor shall designate a representative who shall act as contact with the City's representative.

C. CITY PROPERTY AND SPRINKLER DAMAGE

1. Any damage to City property or private property, including damage to sprinkler systems, which has occurred as a direct result of the Contractor's operations on City property must be reported to the City representatives immediately.
2. The Contractor is responsible for the repair of any sprinkler heads, water, electric, telephone lines, hedges, shrubbery, trees, or buildings damaged during the course of their operation. These repairs will be accomplished immediately with like materials at the Contractor's expense. In the event such damage is not repaired within a reasonable length of time by the Contractor, the City will notify the Contractor of the unacceptable delay. The City then reserves the right to make such repairs and bill or deduct from payment the cost of such repairs.
3. The contractor may flag mark all irrigation system components prior to commencing mowing

operations to reduce possibility of damage. It is recommended the Contractor inspect all areas to be maintained prior to starting and report any damage to the City representative for verification as to eliminate such damage being discovered during the post service inspection and being assessed as damage caused by the Contractor during his operations.

4. The Contractor shall protect all planted areas and plants to avoid damage during maintenance operations. Damaged material, plants, etc. not left in its original state shall be repaired and / or replaced by the Contractor.

D. SAFETY

1. The safety and convenience of the public is of paramount importance in the execution of the Contractor's obligations under this contract. The Contractor shall not compromise public safety nor allow any condition that will endanger or inconvenience the public in the performance of its obligations under this contract.
2. The Contractor must take every precaution to avoid injury to its employees and the general public. If the City, in the interest of public safety, deems signs, barricades or traffic control cones necessary, such items will be procured by the Contractor and placed onsite during service by the Contractor at the City's direction.
3. Any injury to an individual as a direct result of the Contractor's operations on City property shall be reported immediately to the City's representative.
4. All materials and performance of work shall meet all Federal, State and local Health and Safety laws. All equipment shall conform to OSHA (Occupational Health and Safety Administration) requirements.
5. The Contractor shall take all necessary precautions for the safety of his / her employees on the job, and of the general public. Maintenance work shall be scheduled to provide the least inconvenience to occupants of the buildings and passers-by.
6. Chutes are required on mowers, and they shall be in the down position to prevent harmful projectiles. Mulching plates may be used on mowers in lieu of downward facing chutes.
7. Contractor shall provide and require his / her employees to wear protective clothing, mask, eye protection, etc., during any operation, as required by applicable laws, regulations or ordinances, or recommended by the equipment manufacturers.
8. Equipment that is outfitted with Rollover Protection Structures (ROPS) shall be used in the engaged position along with a seatbelt at all times.

E. WORK HOURS

1. The Contractor agrees to fulfill all of its obligations under this Contract during safe daylight hours,

Monday through Friday (excluding City Holidays) between the hours of 8:00 a.m. and 5:00 p.m. The Contractor shall perform no maintenance activities during City holidays or during weekends without the prior permission of the City. Request to perform maintenance on City holidays, weekends, or during overtime hours must be received by the City twenty-four (24) hours in advance.

F. SCHEDULING AND COMMUNICATION

1. Contractor shall communicate with selected City staff a proposed work schedule of cuts and services to be performed at least seven days prior to any cuttings.
2. The number of cuts shall be based on estimations from City staff, and the timing of the cuts will be determined by prevailing weather conditions (drought, excessive water) and shall be at the discretion of the designated staff from the City of Deltona. Designated City Staff reserve the right to determine if a cut is to be completed at any time during the tenure of the contract awarded.
3. Lawn areas for the Water and Wastewater plant locations shall be mowed to a finished height of 3" to 5" throughout the mowing season. During the mowing season (March 15th – October 15th) all lawn areas shall be mowed every 7 days or as weather conditions dictate. During the off season of (October 16th – March 14th) all lawn areas shall be mowed bi-weekly, or as weather conditions dictate.
4. Contractor shall be required to communicate with selected City staff (via internet email) a notice of completion for any and / or all services performed within 24 hours of the service provided, so that an inspection can take place and the City will have the required documentation for payment.
5. Contractor shall meet monthly, or as required, with either / or the Chief Operator Water (Deltona Water), Chief Operator Wastewater (Deltona Water), Stormwater Manager (Public Works), Parks and Recreation Director (Parks and Recreation Department) and if necessary, the Purchasing Manager to discuss schedules, problems, concerns, or other issues involving this contract.

G. TRASH AND DEBRIS REMOVAL

1. The Contractor shall perform complete and continuous policing and litter pick-up of all landscape areas. All debris shall be removed from all landscape and lawn areas before each mowing and whenever deemed necessary by the Contractor or City to maintain a neat, clean appearance.
2. All trash shall be removed from the intended area to be mowed; mowing over litter or debris is not acceptable or allowed. This trash will be identified as items such as, but not limited to, paper cups, newspaper, paper plates, bottles, cans, sticks, grass clippings, cigarette butts, etc. Any item must be removed if it would be shredded and scattered around by a mower or edger. If the City has trash receptacles on the site (i.e.: barrels or dumpsters), these may be utilized for disposal but only if such disposal does not cause them to overflow and become unsightly. Should this condition occur or should no receptacles be available, the contractor

shall remove all trash from the site and dispose of in compliance with Federal, State, County and City laws. The disposal must be at an authorized landfill. The Contractor is solely responsible for any disposal fees.

3. The Contractor shall remove all broken limbs or branches that would impede mowing upon routine inspection of grounds. No plant debris shall be disposed of in on-site trash receptacles. The debris must be hauled off-site by the Contractor.

H. MOWING

1. The Contractor shall periodically alter patterns as necessary to avoid rutting. All turf shall be mowed using rotary mowers to a finished height of 2.5" in all areas with the exception of the water and wastewater locations as mentioned in Section F, Item 3. Areas where large mowers are not practical or would damage property must be mowed using small walk-behind equipment. No gouges or scalping of turf will be allowed. Contractor will ensure that all mower blades are kept sharpened at all times. All mower blades shall be sharpened immediately prior to mowing, in order to provide a clean, even cut. Damaged or uneven surfaces, washouts or unsafe areas will be reported to the City representative promptly.
2. All turf areas shall be mowed as required to maintain an attractive appearance at all times. Picnic tables, benches, trash barrels, and other obstacles shall be moved where practical and the area mowed. Where it is not possible or practical to move the obstacle, that area will be mechanically trimmed to provide a neat and attractive appearance. Mowing shall be accomplished in a manner that will provide the least possible damage to existing turf. In times of extreme drought or when turf areas are extremely wet, the contractor will coordinate with the designated City Staff to determine the feasibility of cutting the turf. Any lawn areas damaged by the contractor through inappropriate actions, as determined by the designated staff shall be restored at the contractor's expense. Mowed areas are not to be left scalped or uncut. Upon completion, a mowed area shall be free of clumped grass cuttings.
3. Mowing around water structures, lakes, retention ponds, canals, drainage ditches, etc., shall be to water's edge at time of each mowing. The Contractor hereby acknowledges that water levels are likely to fluctuate during the term of this contract. If operating equipment in these areas is unsafe or is likely to cause damage to the area, Contractor shall be required to line trim down to water's edge. In dry conditions, the bottoms of all retention ponds shall be mowed and trimmed / weed eaten around the drains.
4. Water and Wastewater locations: Fences need to be cleared, each visit, to remove vines and overgrowth. Fence lines need to be cut to maintain 3-to-5-foot perimeter around the outside of the fence lines to keep trees and bushes back.

I. EDGING, TRIMMING, & WEEDING

1. Contractor shall trim and properly edge all shrub, groundcover, and flower beds as well as tree rings, curbs, walls, sidewalks, signs, etc. Damage to property or existing vegetation by improper trimming or edging shall promptly be repaired or replaced at Contractor's cost.

2. Edging shall precede mowing. Mechanical blade edger's and string weed eaters will be used to vertically cut grass surfaces along curbs and bed lines to maintain a clean sharp appearance at all times. Edger blades shall be kept sharpened at all times. Mechanical edging (vertical trimming) of all turf edges abutting sidewalks, pathways, trails, paved and unpaved surfaces (including all road curbs and drives) will be completed during or as an immediate operation prior to mowing. Edging shall be performed to result in uniform depths.
3. In addition to edged surfaces, all other structures such as fire hydrants, sign bases, light pole bases, columns, tree braces, fences, guardrails, drainage structures, canals, etc., shall be trimmed as required.
4. Contractor shall remove all undesirable vegetation as required at cracks and joints in concrete and asphalt pavement surfaces within the project area.
5. Grass shall be trimmed during or as an operation immediately following mowing. Trimming may be accomplished by hand, hand-powered shears, or rotary nylon "fish line" cutting machines. Grass shall be trimmed at the same height as adjacent mown turf. Areas requiring trimming include but are not limited to: Buildings, Fences, walls, poles, electrical boxes, trees, sprinklers, sprinkler heads, asphalt edges, plant beds, sidewalks, landscape beds, dumpster pads, curbing, paths and pathways, asphalt roadways, drives or driveways, portable equipment (such as generators, trailers or parked vehicles) and all other areas or objects where the grass should obviously and typically be edged shall be edged as requested by the designated staff.
6. All weeds and grass will be removed from tree trunks, poles, fence lines, building and structure perimeters, and other permanent obstacles or structures by power trimmer at the time of each mowing service.
7. All sites shall be maintained weed free. Weeding will be done bi-weekly. Contractor shall remove all dead weeds from mulch beds, between sidewalks, driveways meeting roadways, and areas around edged perimeters. It is the Contractor's responsibility to utilize the most cost-effective method for the City for weed control.

J. BLOWING AND CLEAN UP

1. All hard surfaced areas shall be cleaned after mowing, edging and trimming of all cut plant material. Sweeping or blowing may accomplish this.
2. Following mowing, all obvious grass clippings, weeds, and other debris resulting from job completion will be removed from the job site. Clippings from grass mowed in general areas may be mulched as long as it does not detract from the clean and attractive appearance desired. All sidewalks, driveways and roadways, and other obvious and typically cleaned areas shall be blown free of grass clippings and other debris at the completion of each job. Any papers, cans or bottles cut or broken during service operations shall be completely removed from the site immediately.

K. REPLACEMENT OF PLANT MATERIAL

1. Prior to Contractor's commencement of work under this Contract, the Contractor and the City's authorized representative shall inspect the work areas and note in a written report the condition of the grounds and plants within the work areas. Contractor shall be responsible for replacing, at no cost to the City, any plant materials that die or are damaged beyond acceptable condition as a result of improper or negligent maintenance practices. Replacement plant material shall be identical to original plant material and must be approved by the City's authorized representative prior to replacement.
2. The Contractor will not be held liable for plant, turf or tree damage due to a vehicular accident or vandalism on the part of other third parties, or Acts of God.

L. FENCE PERIMETER GROWTH / WEEDING

1. For purposes of this specification, Fence perimeter growth is considered to be all plant growth on, in or attached to the outside fence perimeter of each location. This includes removal of vines and other vegetation on fences. Area extending beyond the fence of 15' shall be cut and maintained.
2. All plant growth must be removed from the entire height and distance of the fence perimeter, enabling a clear view into the location.

M. DEFOLIANTS, HERBICIDES, OR GROWTH RETARDANT

1. When using Defoliants, herbicides, or growth retardant to perform this function, prior approval must be obtained by the designated staff. Defoliants must be used in accordance with manufacturers' specifications.
2. Any shrubs, bushes, trees, grass, etc., damaged or killed by chemicals shall be replaced by the Contractor at the Contractor's own expense.
3. When using Defoliants, herbicides, or growth retardant to perform this function at any of the Deltona Water locations, prior approval must be obtained by the Chief Operator (Deltona Water) and shall only be used with the written consent of the Environmental Services Division of the Deltona Water Department.

N. TRIMMING AND PRUNING OF TREES, SHRUBS AND HEDGES

1. Trimming and pruning of trees, shrubs and hedges shall be done quarterly commencing in the first month of the contract and/or as required for each species of tree or shrub. Some require pruning at certain times of the year. All hedges shall be maintained at a height as determined by the City. Plants shall be trimmed so they do not grow together. All tree; shrub and hedge clippings and trimmings shall be removed from the site by the Contractor at its sole cost and expense.

O. PERSONNEL

1. Appropriately dressed employees shall be neat in appearance, courteous, and perform all work in a professional manner. The Contractor's employees shall wear Contractor's shirts (tank tops and mid-drift shirts are not acceptable) with logos affixed thereon that clearly identifies the Contractor's company name. Contractor's employees performing services at City of Deltona locations are required to present appropriate identification upon the request of the City of Deltona representatives.

P. VEHICLES

1. All Vehicles used by Contractor shall have company logo and/or identification on doors. At no time shall any service truck or vehicle, used by the Contractor, block the entrance or exit of any location. Violators may be towed away at owner's expense and responsibility.

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INSURANCE REQUIREMENTS

WORKERS' COMPENSATION

Coverage is to apply for all employees for statutory limits in compliance with the applicable state and federal laws. The policy must include Employers' Liability with a limit of \$500,000 each accident, \$100,000 each employee, \$500,000 policy limit for disease.

COMMERCIAL GENERAL LIABILITY – OCCURRENCE FORM REQUIRED

Contractor shall maintain commercial general liability (CGL) insurance with a limit of not less than \$500,000 each occurrence. If such CGL insurance contains a general aggregate limit, it shall apply separately to this location/project in the amount of \$1,000,000. Products and completed operations aggregate shall be \$1,000,000. CGL insurance shall be written on an occurrence form and shall include bodily injury and property damage liability for premises, operations, independent contractors, products and completed operations, contractual liability, broad form property damage and property damage resulting from explosion, collapse or underground (x, c, u) exposures, personal injury and advertising injury. Fire damage liability shall be included at \$100,000.

COMMERCIAL AUTOMOBILE LIABILITY INSURANCE

Contractor shall maintain automobile liability insurance with a limit of not less than \$1,000,000 each accident for bodily injury and property damage liability. Such insurance shall cover liability arising out of any auto (including owned, hired and non-owned autos). The policy shall be endorsed to provide contractual liability coverage.

EVIDENCE OF INSURANCE

The Contractor shall furnish the City of Deltona with Certificates of Insurance. The Certificates are to be signed by a person authorized by that insurer to bind coverage on its behalf. The City of Deltona is to be specifically included as an additional insured on all policies except Workers' Compensation. In the event the insurance coverage expires prior to the completion of the project, a renewal certificate shall be issued 30-days prior to said expiration date. The policy shall provide a 30-day notification clause in the event of cancellation or modification to the policy. All certificates of insurance must be on file with and approved by the City of Deltona before the commencement of any work activities. Contractor shall have all applicable licenses and insurance required to perform this work. **An endorsement of the City of Deltona being additionally insured and a copy of the insurance certificate shall be furnished to the City prior to final execution of the contract.**

The terms of the agreement shall be for a period of one (3) years from date of AGREEMENT. This agreement may, by mutual assent of all parties, be extended for two (2) additional one (1) year periods. At the end of the first 3-year period, the contractor will be solicited for an extension with all terms, conditions and pricing remaining. If the contractor requests any changes in same, said changes may require City Manager approval or rejection. At such time, staff may be requested to either re-issue a new BID or accept the changes as requested if they are within reason and market value.

The City of Deltona reserves the right to cancel any agreement, or any part thereof without obligation if completion is not made within the time specified. Any work performed after cancellation of order(s) will at the contractor's expense.

Please be advised that the City of Deltona will not prepay for work. Invoices may be submitted upon completion and acceptance of deliverables and will be paid upon submission of a complete invoice to the Finance Department, 2345 Providence Blvd., Deltona, FL 32725 or via email to Accounts Payable-apayable@deltonafl.gov.

Irrevocable Offer: Bidder warrants by virtue of bidding that the prices bid shall remain firm and be considered an irrevocable offer for a period of sixty (60) days, during which time one or more of the bids received may be accepted by the City of Deltona.

Extra Work:

The City, without invalidating this agreement, may order changes in the operation within the general scope of this agreement consisting of additions, deletions, or other revisions, price and time may be adjusted accordingly. All such changes in the agreement may be authorized by a written Change Order to the agreement and may be executed under the applicable conditions of the agreement. If the contractor plans to make a claim for an increase in the price or any changes in Product, machinery, or service, he/she must submit said change request in writing. This **may be** forwarded to the City Manager, if necessary, for approval or rejection.

Cancel Agreement:

The City has the right to cancel this agreement for convenience in accordance with, but not limited to, the terms of default as specified herein. In any of the following events the City at any time hereafter shall have the right to immediately terminate the agreement.

In the event the contractor fails to keep and perform or shall violate any of the terms, covenants and conditions of the agreement on its part to be kept and performed, and the contractor shall not have cured or corrected such failure or violation within 10 days after written notice thereof shall have been given to the contractor; or immediately should the violation affect the health, safety and welfare of the contractor's employees, City employees or the public.

In the event the contractor shall, after 3 separate occasions during the term of this agreement, fail to keep and perform or shall violate any of the terms, covenants and conditions of this agreement, then the City has the right to terminate this **agreement with no penalties to the City.**

If the contractor shall make an assignment for the benefit of creditors, or shall file a petition in bankruptcy or shall be adjudged a bankrupt, or the interest of the contractor under this agreement shall be levied upon and sold upon execution or shall be operation of law become vested in another person, firm or corporation because of the insolvency of the contractor; or in the event that a receiver or trustee shall be appointed for the contractor or the interest of the contractor under this agreement.

In the event the contractor shall cease to operate the business awarded herein or shall vacate or abandon said premises or not service and maintain lawn service, or if contractor allows his licenses or permits to expire without renewing as required, contract will be declared null and void.

Remedies:

The City may, if it so elects, pursue any other remedies provided by law for the breach of this **agreement** or any of its terms, covenants, conditions, or stipulations. No right or remedy herein conferred upon or reserved to the City or the contractor is intended to be exclusive of any other right or remedy, and each and every right and remedy given hereunder, or now or hereafter existing at law or at equity or by statute. The contractor is responsible for all damage or loss by fire, theft, vandalism or otherwise to their equipment, including their contents, materials, tools, equipment, and consumables, left on City property by the contractor, his/her employees, agents, subcontractors.

Compliance with Laws, Regulations, Codes, Etc.:

The contractor is required to comply with all present and future valid laws, ordinances, codes and regulations of the Federal Government, State of Florida, County of Volusia, City of Deltona and agencies thereof relating to the premises including, but not limited to, those applicable to health and sanitary conditions and safety and fire prevention. Any permits necessary will be the responsibility of the contractor to obtain from the proper agency, paying the fees directly to that agency.

Federal and State Taxes:

The City is exempt from payment of Florida State Sales and User Taxes. The City will sign an exemption certificate submitted by the contractor. The contractor shall not be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the City, nor is the contractor authorized to use the City's Tax Exempt Number in securing such materials, or product.

The contractor shall be responsible for their portion of payment for its own employees FICA and Social Security benefits with respect to the resulting agreement.

Severability:

If any term or provision of the resulting agreement, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, to remainder of the agreement or the application of such terms or provisions, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of the agreement shall be deemed valid and enforceable to the extent permitted by law.

CERTIFICATION OF INDEPENDENT PRICE DETERMINATION

By submission of this bid, the Bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, that in connection with this procurement:

1. The prices in this bid have been arrived at independently, without consultation, collusion, communication, or agreement for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor.
2. Unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the Bidder and will not knowingly be disclosed by the Bidder prior to opening, directly or indirectly to any other Bidder or to any competitor; and,
3. No attempt has been made or will be made by the Bidder to induce any other person or firm to submit or not to submit a bid for the purpose of restricting competition.
4. Bidder agrees that supplies/services furnished regarding this offer, if awarded, shall be covered by the most favorable commercial warranties the Bidder gives to any customer for such supplies services and that rights and remedies provided herein are in addition to and do not limit any rights offered to the City by any other provision of the bid award.

PURCHASING AGREEMENTS WITH OTHER GOVERNMENT AGENCIES

All Bidders submitting a response to this Invitation to Bid agree that such response also constitutes a bid to all governmental agencies, under the same conditions, for the same contract price, and for the same effective period as this bid, should the Bidder feel it is in their best interest to do so.

Each governmental agency desiring to accept these bids, and makes an award thereof, shall do so independently of any other governmental agency. Each agency shall be responsible for its own purchases and each shall be liable only for materials and/or services ordered and received by it, and no agency assumes any liability by virtue of this bid. This agreement in no way restricts or interferes with the right of any governmental agency to rebid any or all items.

PRICING

Bidder shall submit pricing on the attached Bid Form.

INVOICING INSTRUCTIONS

Under the terms of this Scope, all work shall be scheduled and outlined in a Scope of Work per task and pre-authorized through the use of a Work Authorization and Purchase Order in place and fully executed prior to commencement of activity. The City, at its sole discretion, shall determine any and all work for payment prior to release of payment. Invoices should include time and material costs for reimbursement. Work performed for emergency purposes on as an on-call basis, shall be accompanied by written authorization from the Department's Project Manager or his or her designee and coded to an executed City Purchase Order.

Please be advised that the City of Deltona will not prepay for work. Invoices may be submitted upon completion and acceptance of deliverables and will be paid upon submission of a complete invoice.

All invoices must be sent to the City of Deltona, Attn: Accounts Payable, 2345 Providence Blvd., Deltona, FL 32725 or via email to: apayable@deltonafl.gov.

All payments shall be made by ACH/EFT. Selected Contractors will receive a New Vendor Request Form/Vendor Change Form to complete prior to the issuance of the Purchase Order.

Each governmental agency desiring to accept these bids, and makes an award thereof, shall do so independently of any other governmental agency. Each agency shall be responsible for its own purchases and each shall be liable only for materials and/or services ordered and received by it, and no agency assumes any liability by virtue of this bid. This agreement in no way restricts or interferes with the right of any governmental agency to rebid any or all items.

REFERENCES

Bidder must submit with the bid, at minimum three (3) references (form attached) for projects of similar scope to include: Point of contact and telephone number. Failure to provide this information with the bid may result in bid being declared non-responsive.

Submittals:

All submittals are REQUIRED and must be submitted with the bid package at the time of the bid opening to be considered a responsive bidder.

Bidders shall submit a detailed statement of explanation for each item where the quoted product deviates from the Scope of Services requested in this bid. Failure to comply may be cause for rejection.

- Questions regarding this bid are to be addressed in writing to:

Jacque Cioffi
Purchasing Manager (Co-)
2345 Providence Blvd.
Deltona, FL 32725
E-Mail Address: jcioffi@deltonafl.gov

TIE ON UNIT PRICE OR BID: Should there be a tie on either the unit price (if awarded on a per item basis) the deadlock will be decided upon using the following order:

- a. Companies who certify they are a drug-free workplace.
- b. Companies located in Volusia County, Florida.

- c. Companies located in Florida.
- d. All else being equal, both companies will be asked to submit a final bid in a sealed envelope.

The City of Deltona further reserves the right to be the final judge of what is considered equal and hold the bid open for a 90-day period if award is not made on the date specified.

Bid Evaluation and Award: The City of Deltona at its sole discretion reserves the right to waive all technicalities or irregularities to reject any and all bids and/or accept the bid which is in the best interest of the City.

The Award, if made, may be based upon considerations including but not limited to: **Experience and/or qualifications of the bidder. Good references from prior customers with similar budgets to that of the City or any other quality that may be deemed desirable and beneficial to the City.**

CONTACT: All prospective proposers are hereby instructed not to contact any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person OR a member of the Purchasing staff regarding this Request for Proposals or their response at any time during the BID process. Any such contact shall be cause for rejection of your submittal.

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BID RESPONSE FORM - ITB #26023 LAWN AND LANDSCAPING SERVICES					
LAWN SERVICE LOCATIONS					
STORMWATER DEPARTMENT LOCATIONS					
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>LOCATION</u>	<u>EST. CUTS PER YEAR</u>	<u>COST PER CUT</u>	<u>EXTENDED COST</u>
1	Water Quality Pond F6	Next to 1274 Ft. Smith Blvd.	20	\$ 39.50	\$ 789.91
2	Antelope Retention Pond	538 Antelope Dr.	20	\$ 63.94	\$ 1,278.90
3	Applegate Retention Pond	N. Normandy Blvd./Applegate Terr.	20	\$ 231.96	\$ 4,639.14
4	Baton Pump Approach	Next to 1318 Ferendina Dr.	20	\$ 15.05	\$ 300.92
5	Bavon Retention Pond	Next to 1745 Bavon Dr.	20	\$ 47.65	\$ 952.91
6	Beal and Juliet Retention Pond	Next to 2913 Beal St.	20	\$ 57.05	\$ 1,140.98
7	Bismarck Retention Pond	Next to 1613 Bismarck Dr.	20	\$ 45.14	\$ 902.75
8	Bluebird Retention Pond	Across from 960 Bluebird Ter.	20	\$ 68.96	\$ 1,379.20
9	Calusa Retention Ponds (2)	Across from 561 Calusa Ter, Next to 404 Ft. Smith	20	\$ 97.17	\$ 1,943.43
10	Chapel Retention Pond	Next to 1774 E. Chapel Dr.	20	\$ 50.78	\$ 1,015.60
11	Deed Circle Retention Pond	Across from 555 Deed Circle	20	\$ 40.12	\$ 802.45
12	Dixie Belle Retention Pond	Across from 2044 Dixie Belle Ave	20	\$ 61.44	\$ 1,228.75
13	Dorchester Retention Pond	Next to 3216 Riverhead Dr.	20	\$ 48.90	\$ 977.98

14	Eustace Retention Pond	Across from 1997 Eustace Avenue	20	\$ 77.11	\$ 1,542.20
15	Evard Retention Pond	Next to 1909 Elkcam Blvd.	20	\$ 41.38	\$ 827.52
16	Fulford Retention Pond	Next to 2802 Fulford Dr.	20	\$ 63.94	\$ 1,278.90
17	Gallagher # 1 Retention Pond	Next to 2075 Gallagher Ave.	20	\$ 35.73	\$ 714.68
18	Gallagher # 2 Retention Pond	Next to 2051 Gallagher Ave.	20	\$ 46.39	\$ 927.83
19	Glancy Retention Pond	Next to 1845 E. Glancy Drive	20	\$ 55.17	\$ 1,103.36
20	Gloria Retention Pond	Next to 2159 E. Gloria Dr.	20	\$ 48.90	\$ 977.98
21	Heritage Retention Pond	Next to 1310 Heritage Terrace	20	\$ 38.87	\$ 777.37
22	Huron Retention Pond	Across from 2948 N. Huron Drive	20	\$ 72.09	\$ 1,441.90
23	James Ave Retention Pond	Next to 1169 James Avenue	20	\$ 30.09	\$ 601.83
24	Lackland Retention Ponds (2)	Next to 2415 Lackland Dr., Next to 2416 Lackland Dr.	20	\$ 102.81	\$ 2,056.27
25	Lehigh Retention Pond	Nest to 811 E Lehigh Dr	20	\$ 58.93	\$ 1,178.59
26	Meadowlark Dr Retention Pond	Next to 1455 Meadowlark Dr	20	\$ 45.76	\$ 915.29
27	Monica Retention Pond	Across from 1501 Elkcam Blvd.	20	\$ 68.96	\$ 1,379.20
28	Morvin / Harbinger Retention Pond	Next to 1757 Morven Ct.	20	\$ 53.29	\$ 1,065.75
29	Normandy / Elkcam Retention Pond	Next to 2142 N. Normandy Blvd.	20	\$ 84.01	\$ 1,680.12
30	Old Mill / Galena Retention Pond	Next to 1486 E. Old Mill Dr.	20	\$ 63.32	\$ 1,266.36

31	Rockford Retention Pond	Across from 426 Rockford	20	\$ 43.88	\$ 877.68
32	Tassel Retention Pond	Across from 589 Tassel Terrace	20	\$ 48.27	\$ 965.44
33	Tulsa Retention Pond	Next to 3160 Elkcam Blvd.	20	\$ 73.98	\$ 1,479.51
34	Union / Filmore Retention Pond	Next to 2225 Filmore Avenue	20	\$ 56.42	\$ 1,128.44
35	Roland Retention Pond	Next to 3340 Roland Drive	20	\$ 67.08	\$ 1,341.59
36	Lush Retention Pond	110 Lush Lane	20	\$ 38.24	\$ 764.83
37	Shallowford Retention Pond	Across from 3034 Shallowford St.	20	\$ 58.93	\$ 1,178.59
38	Ledford Retention Pond	120 Ledford Road	20	\$ 47.02	\$ 940.37
39	Normandy 1 Retention Pond	Next to 1909 E. Normandy Blvd.	20	\$ 90.28	\$ 1,805.50
40	Normandy 2 Retention Pond	Next to 1721 E. Normandy Blvd.	20	\$ 81.50	\$ 1,629.97
Grand Total of all Stormwater Locations					\$ 49,200.00

WATER AND WASTEWATER DEPARTMENT LOCATIONS

ITEM #	DESCRIPTION	LOCATION	EST. CUTS PER YEAR	COST PER CUT	EXTENDED COST
41	Water Department Main Office	255 Enterprise Rd	20	\$ 107.07	\$ 2,141.37
42	Wastewater Reclamation Facility	401 Fisher Drive	40	\$ 268.55	\$ 10,741.96
43	Water Plant 1	660 Wellington / Flagami	40	\$ 33.35	\$ 1,333.97

44	Water Plant 2	333 Diamond / Fowler	40	\$ 28.08	\$ 1,123.34
45	Water Plant 4	1120 Elkcarn / Sylvia	40	\$ 38.03	\$ 1,521.19
46	Water Plant 5	1372 Lombardy / Rockhill	40	\$ 30.42	\$ 1,216.95
47	Water Plant 6	1372 Lombardy / Rockhill	40	\$ 23.11	\$ 924.42
48	Water Plant 7	1240 Saxon / Agatha	40	\$ 45.34	\$ 1,813.73
49	Water Plant 8	2741 Courtland / Riverhead	40	\$ 40.08	\$ 1,603.10
50	Water Plant 9	880 Vicksburg / N Union	40	\$ 36.86	\$ 1,474.39
51	Water Plant 10	2147 Howland / Loblolly	40	\$ 52.95	\$ 2,117.97
52	Water Plant 11	551 Courtland / Shallowford	40	\$ 42.71	\$ 1,708.42
53	Water Plant 11-Wells 41 & 42	Located off site on Roland	40	\$ 13.16	\$ 526.57
54	Water Plant 12	720 Sagamore / Brimhall	40	\$ 32.18	\$ 1,287.16
55	Water Plant 13	2882 Beaver / Providence	40	\$ 49.44	\$ 1,977.55
56	Water Plant 14	3396 Courtland / Grayton	40	\$ 35.10	\$ 1,404.18
57	Water Plant 15	2551 Omaha / Laval	40	\$ 41.54	\$ 1,661.61
58	Water Plant 16	1103 Magdalena / Wycliffe	40	\$ 29.25	\$ 1,170.15
59	Water Plant 17	2308 N. Normandy / Firwood	40	\$ 33.93	\$ 1,357.37
60	Water Plant 18	76 S. Courtland / Staten	40	\$ 26.04	\$ 1,041.43

61	Lift Station # 31	Front of Save-A-Lot	40	\$ 2.93	\$ 117.01
62	Interconnect with VC	Providence Blvd./1814 N. Acadian Dr.	40	\$ 6.44	\$ 257.43
63	Eastern Water Reclamation Facility	301 11th Avenue	40	\$ 147.44	\$ 5,897.54
64	Alexander Avenue RIB Site	End of Mobley/Windbrook approx. mowing area is 21.75 acres	40	\$ 1,022.53	\$ 40,901.00
65	Lift Station # 18-Sable Ct.	2411 Sable Avenue	40	\$ 3.80	\$ 152.12
66	Lift Station # 25-Eric Jason Ct.	201 Eric Jason Court	40	\$ 3.51	\$ 140.42
67	Lift Station # 29-Discovery Elementary	975 Abigail Drive	40	\$ 4.68	\$ 187.22
Grand Total of all Water and Wastewater Locations					\$85,799.57

FACILITIES MAINTENANCE LOCATIONS

ITEM #	DESCRIPTION	LOCATION	EST. CUTS PER YEAR	COST PER CUT	EXTENDED COST
68	City Hall	2345 Providence Blvd.	40	\$ 582.33	\$ 23,293.00
Grand Total of all Facilities Maintenance Locations					\$ 23,293.00

PARKS AND RECREATION DEPARTMENT LOCATIONS

69	Howland Medians 1-12	medians located between Deltona High School and Providence Blvd.	40	\$ 58.40	\$ 2,336.07
70	Keysville Dog Park	2461 Keysville Avenue	40	\$ 389.65	\$ 15,586.00
71	Dwight Hawkins Park	3050 Riverhead Drive	40	\$ 293.73	\$ 11,749.00

72	Campbell Park	1315 Briarwood	40	\$ 370.77	\$ 14,830.89
73	Wes Crile Park	1537 Norbert Terrace	40	\$ 296.93	\$ 11,877.00
74	Festival Park	191 Howland Blvd.	40	\$ 207.05	\$ 8,282.00
75	MLK Medians	Medians located on MLK between Howland leading up to The Center at Deltona	40	\$ 39.74	\$ 1,589.69
Grand Total of all Parks and Rec. Locations					\$66,250.65

FIRE DEPARTMENT LOCATIONS					
ITEM #	DESCRIPTION	LOCATION	EST. CUTS PER YEAR	COST PER CUT	EXTENDED COST
76	Fire Station # 61	1685 Providence Blvd.	40	\$ 49.67	\$ 1,986.72
77	Fire Station # 62	320 Diamond Street	40	\$ 43.57	\$ 1,742.74
78	Fire Station # 63	2147 Howland Blvd.	40	\$ 59.69	\$ 2,387.55
79	Fire Station # 64	326 Fort Smith Blvd.	40	\$ 46.62	\$ 1,864.73
80	Howland Fire Station # 65 (this includes the building behind the fire station)	2983 Howland	40	\$ 79.73	\$ 3,189.21
81	Fire Logistics Building	1362 Lombardy Drive	40	\$ 35.73	\$ 1,429.05
Grand Total of all Fire Dept. Locations					\$12,600
GRAND TOTAL OF ALL LOCATIONS: \$				\$237,143.22	

This Form Must Be Completed in its Entirety and Returned with your Submittal.

BIDDERS QUESTIONNAIRE

This form must be completed and submitted by prospective bidders who wish to be considered for the project. Failure to complete the Bidder's Questionnaire could result in disqualification of the prospected bidder. Attachments to this sheet are acceptable (please label properly).

1. Name and Address of Firm: Quality By Design 38115 Yale Circle Leesburg FL 34788
2. Under what other name(s) has your business operated?
Always has been the same
3. Business form (corporation, partnership, etc.) Inc.
Date of formation: Feburary 15,1993
Principal location: Leesburg Florida
4. How long has your company been in business? 33
5. Has your company defaulted on a project or had work terminated for non-performance within the last five (5) years? If so, on a separate sheet describe the project, owner, date, and circumstances/reasons.
 Yes X No
7. Proposed Project Superintendent/Manager: Willie Perez
8. Provide a list and years of experience of all members of the prospective bidder's staff who will be available and assigned to this particular project.

Willie Perez 25 years

CERTIFICATION

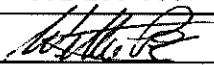
I (We) the undersigned certify the truth and correctness of all statements and answers contained herein.

DATE: May 28, 2026

NAME OF BIDDER: Willie Perez (Quality By Design)

ADDRESS OF BIDDER: 38115 Yale Circle Leesburg Florida 34788

TELEPHONE AND FAX: 352-298-0957

BY (sign name and title):  Director of Maintenance Operations

(Print/type name and title): Willie Perez Director of Maintenance Operations

**CITY OF DELTONA
BIDDER INFORMATION FORM**

The information below is required to complete your bid packet. Type or print only.

Company Name: Quality By Design

Address: 38115 Yale Circle

City: Leesburg

State: Florida

Zip Code: 34788

Phone Number: 352-298-0957

Fax Number: _____

Project Contact: Willie Perez

e-mail address: willie.perez@qbdf.com

Remittance (Payment) Mailing Information

Address: 38115 Yale Circle

City: Leesburg State: Florida Zip Code: 34788

Phone Number: 352-298-0957

Fax Number: _____

Project Contact: Willie Perez

e-mail address: willie.perez@qbdf.com

Federal Tax ID No.: 59-3167006

Tax ID Type: Federal Tax ID Social Security Number

This Form Must Be Completed and Returned with your Submittal.

References Form

References who are located in foreign countries are not acceptable.

CUSTOMER NAME	CONTACT PERSON	TELEPHONE, FAX NUMBER AND EMAIL ADDRESS	SCOPE OF SERVICES PROVIDED / JOB NAME/ PROJECT AMOUNT
Leesburg International Airport	Tracey Dean	((352) 728-9801 ())	Landscape Maintenance
Clermont Art & Recreational Center	Dennis Tenniswood	((352) 708-5996 ())	Landscape Maintenance
Stanley Martin	Buck Belcher	() (407) 462-8714	Landscape Maintenance
		() ()	
		() ()	
		() ()	

Does Bidder have any similar work in progress at time of Bid Opening?
If "Yes", explain:

Yes

☐

No

☒

This Form Must Be Completed and Returned with your Submittal.

EQUIPMENT AND PERSONNEL IDENTIFIER FORM

Contractor shall identify and list below the number of staff, and all types and amounts of equipment that will be dedicated to the performance of this bid should the contractor be awarded the contract pertaining to this bid.

Number of Staff Dedicated to the City of Deltona Lawn and Landscaping Services ITB #26023 15

DESCRIPTION OF EQUIPMENT DEDICATED TO CITY OF DELTONA LAWN AND LANDSCAPING SERVICES ITB #26023	QUANTITY OF EQUIPMENT
1. All Electric 72 inch Mower	Various
2. All Electric 52 inch Mower	Various
3. All Electric 48 inch Mower	Various
4. All Electric Blowers	Various
5. All Electric Weeders	Various
6. All Electric Weedeater attachment for mowers	Various
7. All Electric Remote Control Pond Bank Mower	Various
8. All Electric Edgers	Various
9. Solar Paneled Trailer	Various
10. All Electric Chainsaws	Various
11. All Electric Pole Saws	Various
12.	
13.	
14.	
15.	
16.	
17.	
18.	
19.	
20.	

DRUG-FREE WORK PLACE FORM

The undersigned Bidder in accordance with Florida Statute 287.087, hereby certifies that

Quality By Design does:
(Name of Business)

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are proposed a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Chapter 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

X



Bidder's Signature

5/28/26

Date

This Form Must Be Completed and Returned with your Submittal, if applicable

STATEMENT OF NO BID
ITB #26023
LAWN AND LANDSCAPING SERVICES

If your company does not intend to bid on this Procurement, please complete and return this form prior to the date shown for receipt of bids to: CITY OF DELTONA, Purchasing Manager, 2345 Providence Blvd., Deltona, FL 32725.

We, the undersigned, have declined to bid on the above referenced Invitation to Bid for the following reason(s) :

- ☐ Specifications are too "restrictive." (please explain below) ☐
 Unable to meet specifications
- ☐ Specifications were unclear. (please explain below) ☐
 Insufficient time to respond
- ☐ We do not offer this type of product or equivalent
- ☐ Our production schedule would not permit us to perform ☐
 Unable to meet bond requirements
- ☐ Other (please explain below)

REMARKS:

Company Name	Telephone		
X Signature	Fax		
Title	Typed or Printed Name		
Address	City	State	Zip

HOLD HARMLESS AND INDEMNITY AGREEMENT

Quality By Design _____, agrees through the signing of this document by an authorized party or agent that it shall indemnify and hold harmless the City of Deltona, and its agents, employees, and public officials from and against all suits, losses, claims, demands, judgments of every name and description arising out of or incidental to the performance of this contract or work performed thereunder.

This provision shall also pertain to any claims brought against the City of Deltona, its agents, employees, and public officials by an employee of the named Contractor, any Sub-contractor, or anyone directly or indirectly employed by any of them.

The Contractor's obligation to indemnify the City of Deltona, its agents, employees and public officials under this provision shall be limited to \$1,000,000 per occurrence which the parties agree bears a reasonable commercial relationship to the contract.

The Contractor agrees to accept, and acknowledges as adequate remunerations, the consideration of \$10, which is part of the agreed bid price, the promises contained herein, and other good and valuable consideration, the receipt of which is hereby acknowledged, for agreement to enter into this Hold Harmless and Indemnity Agreement.

Quality By Design _____
CONTRACTOR



5/28/26
DATE

This Form Must Be Completed and Returned with your Submittal.

E-VERIFY AFFIDAVIT

In accordance with Section 448.095, Florida Statutes, the City requires all Contractors doing business with the City to register with and use the E-Verify system to verify the work authorization status of all newly hired employees. The CITY will not enter into a contract unless each party to the contract registers with and uses the E-Verify system.

The contracting entity must provide of its proof of enrollment in E-Verify. For instructions on how to provide proof of the contracting entity's participation/enrollment in E-Verify, please visit: <https://www.e-verify.gov/faq/how-do-i-provide-proof-of-my-participation-enrollment-in-e-verify>

By signing below, the contracting entity acknowledges that it has read Section 448.095, Florida Statutes and will comply with the E-Verify requirements imposed by it, including but not limited to obtaining E-Verify affidavits from subContractors.

☒ Check here to confirm proof of enrollment in E-Verify has been attached to this Affidavit.

In the presence of:

Witness #1 Print Name: Jessica Vargas

Witness #2 Print Name: Nuemi Martinez

Signed, sealed and delivered by:

Print Name: Willie Perez

Title: Director of Maintenance Operations

Entity Name: Quality By Design

ACKNOWLEDGMENT

State of Florida

County of Lake

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 28 day of May, 2026, by Willie Perez (name of person) as Director of Maintenance Operations (type of authority) for Quality By Design, Inc (name of party on behalf of whom instrument is executed).

Aylin Bartulos Lorenzo
Notary Public (Print, Stamp, or Type as Commissioned)

- ☐ Personally known to me; or
- ☒ Produced identification (Type of Identification: FL DL # P214-447-19-100-0)
- ☐ Did take an oath; or
- ☒ Did not take an oath



AYLIN BARTULOS LORENZO
Notary Public
State of Florida
Comm# HH534047
Expires 6/2/2028.

This Form Must Be Completed and Returned with your Submittal

**SWORN STATEMENT UNDER SECTION 287.133(3)(A), FLORIDA STATUTES, ON PUBLIC
ENTITY CRIMES**

THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER
AUTHORIZED TO ADMINISTER OATHS.

This sworn statement is submitted to the City of Deltona by Willie Perez Director of Maintenance Operations
(Individual's name and title)

For Quality By Design

(Name of entity submitting sworn statement)

Whose business address is 38115 Yale Circle Leesburg, Florida 34788

And (if applicable) its Federal Employer Identification Number (FEIN) is 59-3167006

(if the entity has no FEIN, include the Social Security Number of the individual signing this sworn
statement)

1. I understand that a "public entity crime" as defined in Section 287.133(1)(g), Florida Statutes, means a violation of any State or Federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or with the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or a of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

1. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crimes, with or without an adjudication of guilt, in any Federal or State trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non-jury trial, or entry of a plea of guilty or nolo contendere.

2. I understand that an "affiliate" as defined in Section 287.133(1)(a), Florida Statutes, means:

A predecessor or successor of a person convicted of a public entity crime: or an entity under the control of any natural person who is active in the management of the entity and how has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one (1) person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding thirty-six (36) months shall be considered an affiliate.

3. I understand that a "person" as defined in Section 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a

public entity. The term "person" includes those officers, directors, executives, partners, shareholders employees, members, and agents who are active in management of an entity.

4. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (You must indicate which statement applies.)

X Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members, or agent who is active in management of the entity, nor the affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members or agent who are active in management of the entity, or an affiliate of the entity, has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

_____ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members or agents who are active in management of the entity, or an affiliate of the entity, has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before an Administrative Law Jury of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Administrative Law Jury determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (You must attach a copy of the final order).

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CITY OF DELTONA IS FOR THE CITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31, OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE CITY PRIOR TO ENTERING IN TO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES, FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

[Signature]
SIGNATURE

5/28/26
DATE

State of Florida
County of Lake

Personally appeared before me, the undersigned authority, Willie Percy name of individual signing) who, after first being sworn by me, affixed his/her signature in the space provided above on the 28th day of May, 2026

My commission expires: 6/2/28

[Signature]
NOTARY PUBLIC



AYLIN BARTULOS LORENZO
Notary Public
State of Florida
Comm# HH534047
Expires 6/2/2028

AFFIDAVIT REGARDING PROHIBITION ON CONTRACTING WITH ENTITIES OF FOREIGN COUNTRIES OF CONCERN

Pursuant to Section 287.138, Florida Statutes (which is expressly incorporated herein by reference), a governmental entity may not knowingly enter into a contract with an entity which would give access to an individual's personal identifying information if (a) the entity is owned by the government of a foreign country of concern; (b) the government of a foreign country of concern has a controlling interest in the entity; or (c) the entity is organized under the laws of or has its principal place of business in a foreign country of concern.

This affidavit must be completed by an officer or representative of an entity submitting a bid, proposal, or reply to, or entering into, renewing, or extending, a contract with a governmental entity which would grant the entity access to an individual's personal identifying information.

1. Quality By Design ("entity") does not meet any of the criteria in paragraphs (2)(a)-(c) of Section 287.138, F.S.

In the presence of:

[Signature]
 Witness #1 Print Name: Jessica Vargas
[Signature]
 Witness #2 Print Name: Nuemi Martinez

Under penalties of perjury, I declare that I have read the foregoing and the facts stated in it are true:

[Signature]
 Print Name: Willie Perez
 Title: Director of Maintenance Operations
 Entity Name: Quality By Design

OATH OR AFFIRMATION

State of Florida
 County of Lake

Sworn to (or affirmed) and subscribed before me by means of ☒ physical presence or ☐ online notarization, this 28th day of May, 2026, by Willie Perez (name of person) as Director of Maintenance Operations (type of authority) for Quality By Design, Inc. (name of party on behalf of whom instrument is executed).

Aylin Bartulos Lorenzo [Signature]
 Notary Public (Print, Stamp, or Type as Commissioned)

- ☒ Personally known to me; or
☒ Produced identification (Type of Identification: FL DL P214-447-49-100-0)
☐ Did take an oath; or
☒ Did not take an oath



AYLIN BARTULOS LORENZO
 Notary Public
 State of Florida
 Comm# HH534047
 Expires 6/2/2028

This Form Must Be Completed and Returned with your Submittal

CONFLICT OF INTEREST FORM

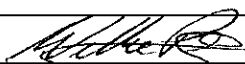
I HEREBY CERTIFY that

1. I, (printed name) Willie Perez, am the
(title) Director of Maintenance Operations and the duly authorized representative of the firm of
(Firm Name) Quality By Design whose address is
38115 Yale Circle Leesburg, Florida 34788, and that I possess
the legal authority to make this affidavit on behalf of myself and the firm for which I am
acting; and,

2. Except as listed below, no employee, officer, or agent of the firm have any conflicts of interest, real or
apparent, due to ownership, other clients, contracts, or interests associated with this project; and,

3. This Bid Submittal is made without prior understanding, agreement, or connection with any
corporation, firm, or person submitting a Bid for the same services, and is in all respects fair and without
collusion or fraud.

EXCEPTIONS to items above (List): _____

Signature: 

Printed Name: Willie Perez

Firm Name: Quality By Design

Date: 5/28/26

STATE OF Florida

COUNTY OF Lake

Sworn to and subscribed before me this 28 day of May, 20 26, by

Willie Perez, who is/are personally known to me or
who has/have produced FL DL # P214-447-49-100-0 as identification

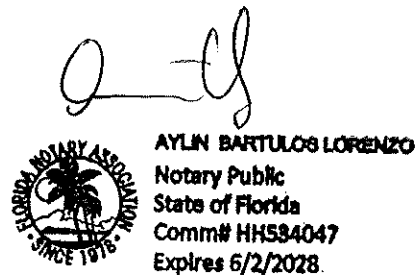
NOTARY PUBLIC – STATE OF Florida

Type or print name:

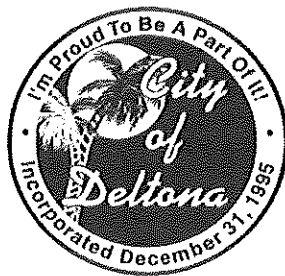
Aylin Bartulos Lorenzo

Commission No.: HH534047

(Seal) Commission Expires: 6/2/2028



This Form Must Be Completed and Returned with your Submittal.



**ADDENDA # 1
CITY OF DELTONA
ITB # 26023
LAWN AND LANDSCAPING SERVICES
MAY 6, 2026**

All contents of this addendum shall be incorporated into the solicitation documents and the ensuing contract with the awarded contractor.

CHANGES / CLARIFICATION:

NONE

SPECIFICATIONS

None

Questions:

Question # 1 – Does the City plan to award to more than one vendor?

Answer # 1: The City may award the bid to more than one vendor as indicated on page 6 of the Bid Documents under "AWARD".

"AWARD: As the best interest of the City may require, the right is reserved to make award(s) by individual item, group of items, "All or None", or a combination thereof; with one or more suppliers; to reject any or all bids, or waive any minor irregularity or technicality in bids received, award or eliminate an portion of the bid, and may, at its sole discretion, request a re-bid, or abandon the project in its entirety. Bidders are cautioned to make no assumption until the City has entered into a contract or issued a purchase order."

Question # 2 – Can a vendor bid on only a section of the bid for example just the retention pond mowing or just the fire stations and still be considered for award?

Answer # 2: A Vendor may bid only on a section of the bid; however, it shall include all locations within that section in its entirety. For example, if a bid is submitted for the Stormwater locations it shall include each location for item numbers 1-40 listed within that department.

Question # 3 – Is the site visit mandatory or optional on May 7th?

Answer # 3: The site visit scheduled for May 7th is not mandatory. The site visit is limited to the Water and Wastewater locations as identified in the bid documents. All questions shall be submitted in accordance with the instructions set forth in the bid documents. Vendors may, at their discretion, visit other locations included in this bid as deemed necessary.

Questions and RFI's will be accepted for this Bid until Thursday, May 14, 2026.

The Bid due date is Thursday, May 21, 2026, at 2:30 p.m.

Addendum may be issued up to 48 hours prior to the bid opening due time. It is the responsibility of all potential bidders to ensure they have received all addendum issued.

City of Deltona is not responsible for third party plan rooms or third-party plan holders not issuing Addendum accordingly. All documents pertaining to this solicitation can be downloaded from www.demandstar.com.

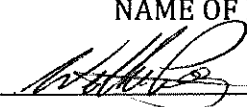
All prospective bidders are hereby instructed not to contact the Engineer of Record or any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person regarding this Invitation to Bid or their bid proposal at any time during the solicitation or award process. Any such contact shall be cause for rejection of your bid proposal.

All inquiries are to be directed to: Jacque Cioffi, Purchasing Co-Manager at jcioffi@deltonafl.gov. Phone is 386-878-8974.

ALL OTHER SPECIFICATIONS AND CONDITIONS REMAIN UNCHANGED.

RECEIPT OF THIS ADDENDUM IS HEREBY ACKNOWLEDGED

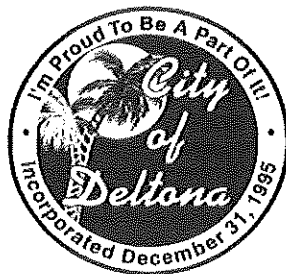
Quality By Design
NAME OF BUSINESS

BY:  5/28/26
SIGNATURE/DATE

Willie Perez, Director of Maintenance Operations
NAME & TITLE, TYPED OR PRINTED

38115 Yale Circle
MAILING ADDRESS

Leesburg Florida 34788
CITY, STATE, ZIP CODE



**ADDENDUM # 2
CITY OF DELTONA
ITB # 26023
LAWN AND LANDSCAPING SERVICES
MAY 11, 2026**

All contents of this addendum shall be incorporated into the solicitation documents and the ensuing contract with the awarded contractor.

CHANGES / CLARIFICATION:

NONE

SPECIFICATIONS

None

Questions:

Question # 1 – Pond number 11 Deed Circle. I am assuming it's the approximate 1.5 acres area, NOT the bodies of water behind it that connect, correct?

Answer # 1: See attached Aerial map showing the area to be mowed.

Question # 2 – Ponds 24 and 28 are we responsible for the long canal/ditch running off the ponds?

Answer # 2: Ditch is included in Pond 28. Ditch is not included in Pond 24.

Question # 3 – Could you give an aerial view showing the area to be serviced at pond 36 lush retention pond and pond 38 ledford pond as it is unclear.

Answer # 3: See attached aerial map showing the area to be mowed.

Questions and RFI's will be accepted for this Bid until Thursday, May 14, 2026.

The Bid due date is Thursday, May 21, 2026, at 2:30 p.m.

Addendum may be issued up to 48 hours prior to the bid opening due time. It is the responsibility of all potential bidders to ensure they have received all addendum issued.

City of Deltona is not responsible for third party plan rooms or third-party plan holders not issuing Addendum accordingly. All documents pertaining to this solicitation can be downloaded from www.demandstar.com.

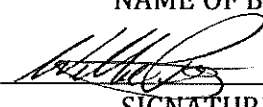
All prospective bidders are hereby instructed not to contact the Engineer of Record or any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person regarding this Invitation to Bid or their bid proposal at any time during the solicitation or award process. Any such contact shall be cause for rejection of your bid proposal.

All inquiries are to be directed to: Jacque Cioffi, Purchasing Co-Manager at jcioffi@deltonafl.gov. Phone is 386-878-8974.

ALL OTHER SPECIFICATIONS AND CONDITIONS REMAIN UNCHANGED.

RECEIPT OF THIS ADDENDUM IS HEREBY ACKNOWLEDGED

Quality By Design
NAME OF BUSINESS

BY:  5/28/26
SIGNATURE/DATE

Willie Perez, Director of Maintenance Operations
NAME & TITLE, TYPED OR PRINTED

38115 Yale Circle
MAILING ADDRESS

Leesburg Florida 34788
CITY, STATE, ZIP CODE

AERIAL MAP - STORMWATER LOCATIONS



Mow the area inside the blue line. The address is 538 Antelope Dr.

Mow the area inside the orange line. The address is next to 2159 E. Gloria Dr.

Mow the area inside the red line. Mow up to the back side of the sidewalk on Normandy Blvd. The address is N. Normandy Blvd/ Applegate Ter.



Mow the area inside the purple line. The address is next to 2075 Gallagher Ave.

Mow the area inside the black line. The address is next to 2051 Gallagher Ave.



Mow the area inside the blue line. Mow up to the back side of the sidewalk on Elkcarn Blvd. The address is next to 1613 Bismark Dr.

Mow the area inside the orange line. The address is next to 1745 Bavon Dr.

Mow the area inside the black line. Mow up to the back side of the sidewalk on Providence Blvd.

Mow the area inside the red line. Mow up to the back side of the sidewalk on Elkcarn Blvd and Evard Ave.



Mow the area inside the purple line. Mow up to the inside of the fence. The address is next to 2913 Beal St.



Mow the area inside the blue line. Mow up to the backside of the sidewalk on Providence Blvd. The address is across from 960 Bluebird Ter.



Mow the area inside the red line. Mow up to the backside of the sidewalk on Ft. Smith Blvd. The address is across from 561 Calusa Ter.

Mow the area inside the orange line. Mow up to the backside of the sidewalk on Ft. Smith Blvd.



Mow the area inside the red line. Mow up to the back side of the sidewalk on Ft. Smith Blvd. The address is across from 589 Tassel Ter.

Mow the area inside the purple line. Mow up to the back side of the sidewalk on Ft. Smith Blvd. The address is across from 555 Deed Cir.



Mow the area inside the black line. The address is next to 1310 Heritage Ter.

Mow the area inside the blue line. The address is across from 2044 Dixie Belle Ave.

Mow the area inside the orange line. Mow up to the back side of the sidewalk on Elcam Blvd. The address is across from 1501 Elcam Blvd.



Mow the area inside the blue line. Mow up to the road edge on both sides. The address is next to 3160 Elkcarn Blvd.

Mow the area inside the orange line. The address is next to 2416 Lackland Dr.

Mow the area inside the red line. The address is next to 2415 Lackland Dr.



Mow the area inside the purple line. The address is next to 3216 Riverhead Dr.



Mow the area inside the blue line. The address is across from 1997 Eustace Ave.



Mow the area inside the red line. The address is next to 2802 Fulford St.



Mow the area inside the orange line. The address is across from 1845 E. Glancy Dr.



Mow the area inside the red line. The address is across from 426 Rockford St.



Mow the area inside the blue line. The address is across from 2948 N. Huron Dr.



Mow the area inside the red line. The address is next to 1169 James Ave.



Mow the area inside the purple line. The address is next to 811 E. Lehigh Dr.



Mow the area inside the red line. The address is next to 1455 Meadowlark Dr.



Mow the area inside the orange line. Mow the ditch behind the houses and the pond. The address is next to 1757 Morven Ct.



Mow the area inside the red line. Mow up to the back side of the sidewalk. The address is next to 2142 N. Normandy Blvd.



Mow the area inside the purple line. The address is next to 2225 Filmore Ave.



Mow the area inside the orange line. Mow up to the road edge. The address is next to 1486 E. Old Mill Dr.



Mow the area inside the blue line. Mow up to the back side of the sidewalk. The address is next to 1909 E. Normandy Blvd.



Mow the area inside the orange line. Mow up to the back side of the sidewalk. The address is next to 1721 E. Normandy Blvd.



Mow the area inside the purple line. The address is next to 3340 Roland Dr.



Mow the area inside the blue line. Mow up to the road edge. The address is across from 3034 Shallowford St.



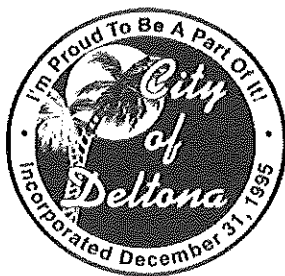
Mow the area inside the orange line. The address is 110 Lush Ln.



Mow the area inside the red line. The address is 120 Ledford Rd.

Mow the area inside the red line. Mow up to the back side of the sidewalk. The address is next to 1274 Ft. Smith Blvd.





**ADDENDUM # 3
CITY OF DELTONA
ITB # 26023
LAWN AND LANDSCAPING SERVICES
MAY 19, 2026**

All contents of this addendum shall be incorporated into the solicitation documents and the ensuing contract with the awarded contractor.

CHANGES / CLARIFICATION:

THE BID DUE DATE HAS BEEN CHANGED TO THURSDAY, MAY 28, 2026, at 2:30 P.M. The extension is to allow time to address additional questions and requests received for this Bid.

Final opportunity for questions will be accepted until Thursday, MAY 21, 2026, by close of business.

SPECIFICATIONS

None

Questions:

None

Addendum may be issued up to 48 hours prior to the bid opening due time. It is the responsibility of all potential bidders to ensure they have received all addendum issued.

City of Deltona is not responsible for third party plan rooms or third-party plan holders not issuing Addendum accordingly. All documents pertaining to this solicitation can be downloaded from www.demandstar.com.

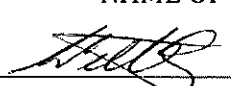
All prospective bidders are hereby instructed not to contact any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person regarding this Invitation to Bid or their bid proposal at any time during the solicitation or award process. Any such contact shall be cause for rejection of your bid proposal.

All inquiries are to be directed to: Jacque Cioffi, Purchasing Co-Manager at jcioffi@deltonafl.gov. Phone is 386-878-8974.

ALL OTHER SPECIFICATIONS AND CONDITIONS REMAIN UNCHANGED.

RECEIPT OF THIS ADDENDUM IS HEREBY ACKNOWLEDGED

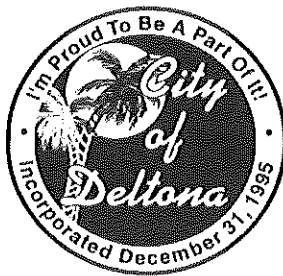
Quality By Design
NAME OF BUSINESS

BY:  5/28/26
SIGNATURE/DATE

Willie Perez, Director of Maintenance Operations
NAME & TITLE, TYPED OR PRINTED

38115 Yale Circle
MAILING ADDRESS

Leesburg Florida 34788
CITY, STATE, ZIP CODE



**ADDENDUM # 4
CITY OF DELTONA
ITB # 26023
LAWN AND LANDSCAPING SERVICES
MAY 22, 2026**

All contents of this addendum shall be incorporated into the solicitation documents and the ensuing contract with the awarded contractor.

CHANGES / CLARIFICATION:

THE BID DUE DATE HAS BEEN CHANGED TO TUESDAY, JUNE 2, 2026, at 2:30 P.M. The extension is to allow additional time to address questions received and the completion of requested aerial/boundary maps to certain locations.

No additional questions or RFI's are being accepted for this bid.

Addendum may be issued up to 48 hours prior to the bid opening due time. It is the responsibility of all potential bidders to ensure they have received all Addendum issued.

City of Deltona is not responsible for third party plan rooms or third-party plan holders not issuing Addendum accordingly. All documents pertaining to this solicitation can be downloaded from www.demandstar.com.

All prospective bidders are hereby instructed not to contact any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person regarding this Invitation to Bid or their bid proposal at any time during the solicitation or award process. Any such contact shall be cause for rejection of your bid proposal.

All inquiries are to be directed to: Jacque Cioffi, Purchasing Co-Manager at jcioffi@deltonafl.gov. Phone is 386-878-8974.

ALL OTHER SPECIFICATIONS AND CONDITIONS REMAIN UNCHANGED.

RECEIPT OF THIS ADDENDUM IS HEREBY ACKNOWLEDGED

Quality By Design

NAME OF BUSINESS

BY: Willie Perez 05/28/26
SIGNATURE/DATE

Willie Perez Director of Maintenance Operations

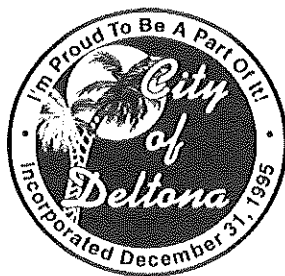
NAME & TITLE, TYPED OR PRINTED

38115 Yale Circle

MAILING ADDRESS

Leesburg Florida 34788

CITY, STATE, ZIP CODE



**ADDENDUM # 5
CITY OF DELTONA
ITB # 26023
LAWN AND LANDSCAPING SERVICES
MAY 27, 2026**

All contents of this addendum shall be incorporated into the solicitation documents and the ensuing contract with the awarded contractor.

CHANGES / CLARIFICATION:

NONE

SPECIFICATIONS

None

Questions:

Question # 1 - Will you please provide the current budget for this bid?

Answer # 1 The budget is based on each department's annual budget as approved by the City Commission.

Question # 2 - Will you please provide the previous bid tabulation for contractors to reference?

Answer # 2: See attached bid tabulation from previous bid.

Question # 3 - Will you please provide a current contract for contractors to reference?

Answer # 3: This would be answered through a Public Records Request not through Addendum.

Question # 4 - Who is the current contractor?

Answer # 4: the current contractor is Brightview Landscape Services, Inc.

Question # 5 – Will you please provide boundary maps of maintenance areas for Water and Wastewater Departments, Facility Maintenance, Parks and Recreation and Fire Department locations?

Answer # 5: Boundary maps for Water and Wastewater and Parks and Recreation are included with this Addendum.

All other locations may be referenced via Google Maps. Fire Department sites include the full property, except Fire Station 61 (excludes Sheriff's Office area) and Fire Station 62 (Diamond Street), which excludes the gated Public Works area.

Question # 6 – In the Bid specifications, it is stated that contractors are to maintain 3 feet on the outside of the fenced areas. Within the 3' maintenance zone, some of these areas have heavy growth on them and would need to be cleared prior to commencement of routing maintenance services. Will contractors be required and maintain these highly vegetated areas, or will they only be required to cut areas currently maintained?

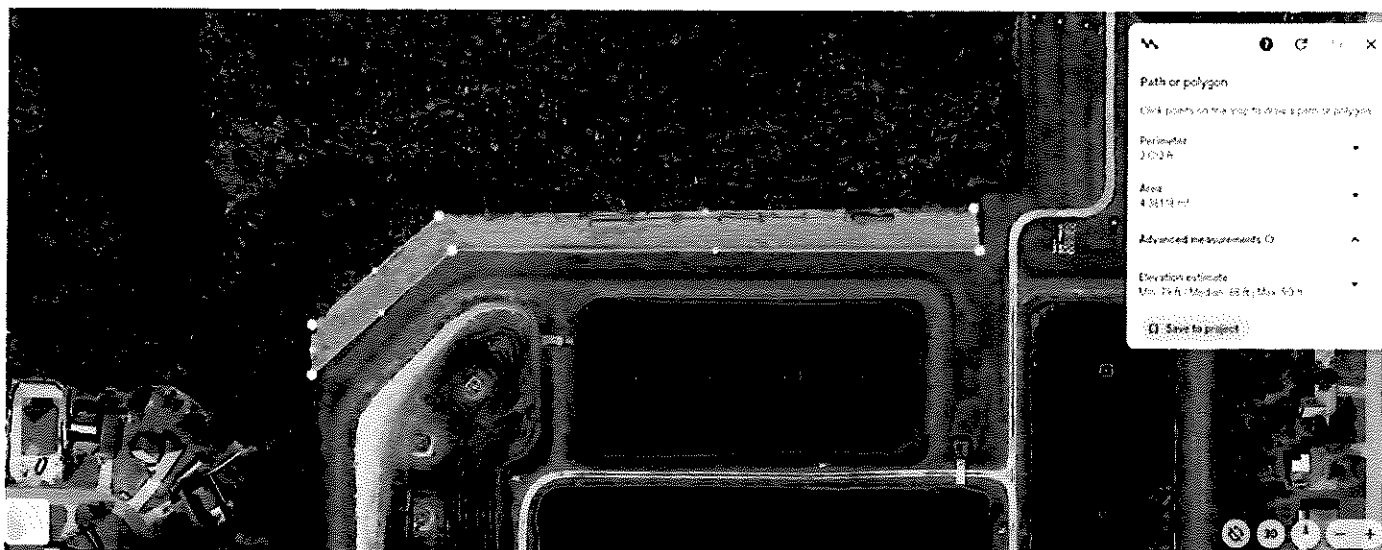
Answer # 6: The City will clear the heavily vegetated areas, and the contractor will maintain after the required maintenance zones initial clearing.

Question # 7 – Will bid prices be read aloud at the bid opening, or only bidders names?

Answer # 7: Yes

Question # 8 – Per page 12, section H. Mowing, line item 4, states, "Fence lines need to be cut to maintain 3-to-5-foot perimeter around the outside of the fence" for the wastewater locations, but page 14, section I. Fence Perimeter Growth/weeding, states, "Area extending beyond the fence of 15' shall be cut and maintained." Will you please specify if the 3-5' requirement is specific to the wastewater locations, and all other locations are to abide by the 15' rule? Or, are these two distinct requirements for all locations? If so, please specify the difference in service requirement for each.

Answer # 8: Both Water and Wastewater locations will require a 3-5' perimeter at all sites. The site located at 601 Mobley would be the exception with an area on the north fence line that is an estimated 50-65' grass area. The only other exemptions would be included on the provided boundary diagrams; these exemptions will supersede the 3-5' requirement.



Question # 9 – What is the anticipated contract start date?

Answer # 9: July 2026.

Question # 10 – For the prior contract, there was an intent to award McMaster Lawn and Pest. I am under the assumption that Brightview currently does this contract. Was there a rebid out to contractors, was the intended awardee disqualified, or was Brightview awarded the original contract in 2021 instead of McMaster?

Answer # 10 – This would be answered through Public Records Request not through Addendum.

No additional questions and RFI's are being accepted.

The Bid due date is Tuesday, June 2, 2026, at 2:30 p.m.

Addendum may be issued up to 48 hours prior to the bid opening due time. It is the responsibility of all potential bidders to ensure they have received all Addendum issued.

City of Deltona is not responsible for third party plan rooms or third-party plan holders not issuing Addendum accordingly. All documents pertaining to this solicitation can be downloaded from www.demandstar.com.

All prospective bidders are hereby instructed not to contact any member of the City of Deltona Commission, City Manager, or City of Deltona Staff members other than the noted contact person regarding this Invitation to Bid or their bid proposal at any time during the solicitation or award process. Any such contact shall be cause for rejection of your bid proposal.

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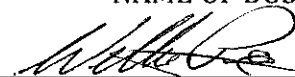
ALL OTHER SPECIFICATIONS AND CONDITIONS REMAIN UNCHANGED.

RECEIPT OF THIS ADDENDUM IS HEREBY ACKNOWLEDGED

Quality By Design

NAME OF BUSINESS

BY:

 05/28/26

SIGNATURE/DATE

Willie Perez Director of Maintenance Operations

NAME & TITLE, TYPED OR PRINTED

38115 Yale Circle

MAILING ADDRESS

Lessburg Florida 34788

CITY, STATE, ZIP CODE

Page 3 of 3

**BID TABULATION FOR BID PW 2021-04
LAWN AND LANDSCAPE SERVICES**

LOCATIONS	BRIGHTVIEW LANDSCAPE SERVICES, INC.	MCMASTER LAWN & PEST CONTROL	PREMIER LAWN MAINTENANCE	S&M LANDSCAPING ENTERPRISES, INC.	YELLOWSTONE LANDSCAPE
Stormwater	\$ 49,200.00	\$ 63,800.00	\$ 43,600.00	\$ 54,500.00	\$ 71,700.00
Water and Wastewater	\$ 95,800.00	\$ 68,500.00	\$ 135,600.00	\$ 123,800.00	\$ 147,500.00
Parks and Rec.	\$ 100,800.00	\$ 49,920.00	\$ 134,400.00	\$ 137,600.00	\$ 194,400.00
Fire Dept.	\$ 12,600.00	\$ 3,500.00	\$ 3,000.00	\$ 64,000.00	\$ 21,600.00
GRAND TOTAL	\$ 258,400.00	\$ 185,720.00	\$ 316,600.00	\$ 379,900.00	\$ 435,200.00

401 Fisher dr. WWTP

Legend



Google Earth

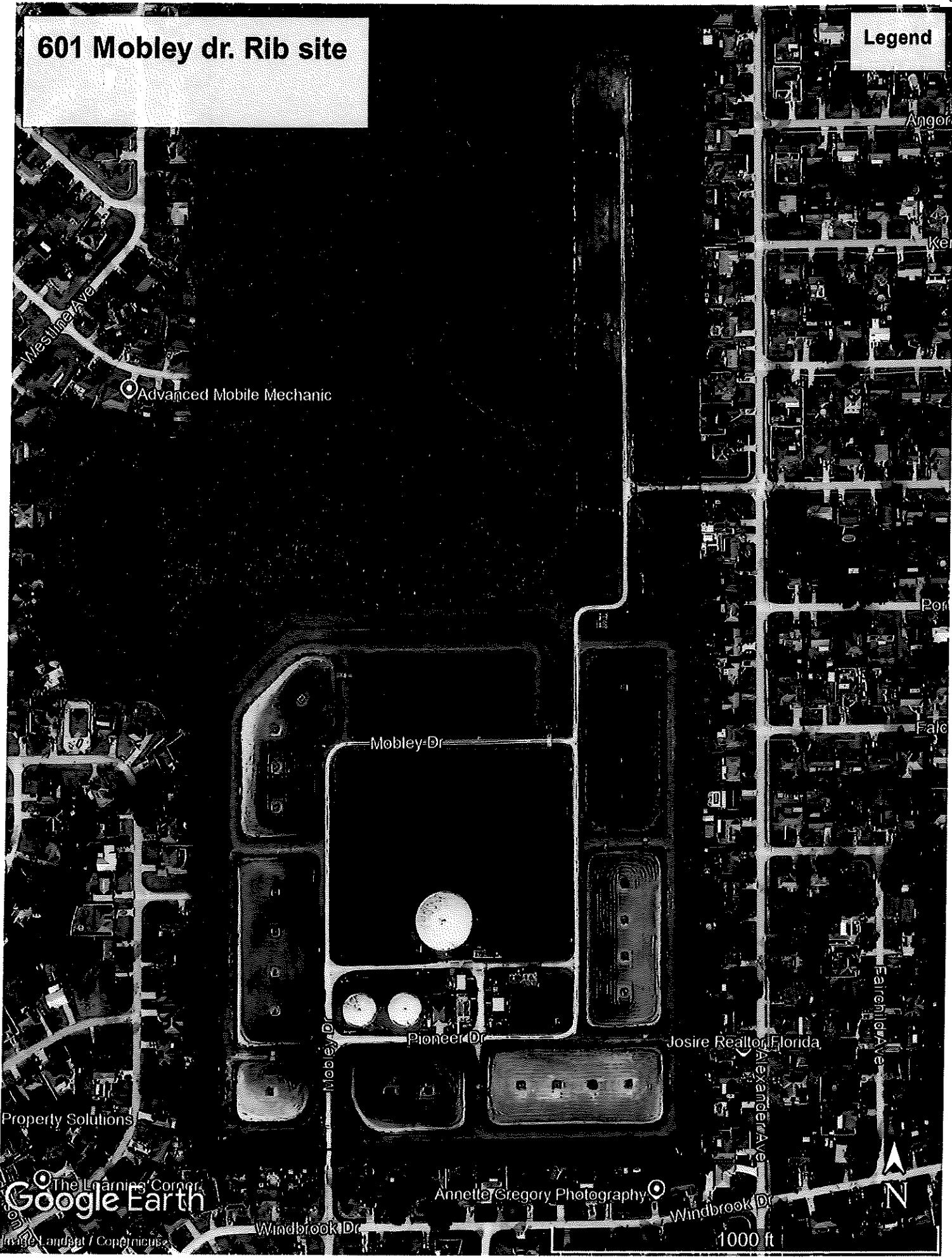
Image Landsat / Copernicus

300 ft



601 Mobley dr. Rib site

Legend



Property Solutions

The Learning Corner
Google Earth

Image Landsat / Copernicus

Windbrook Dr

Annetta Gregory Photography

Josire Realtor Florida

1000 ft

N

301 11th ave. EWRF

Write a description for your map.

Legend

- Iglesia Agape
- ⚓ Line Measure
- OSTEEN GARDEN NURSERY, OSTEEN?

Google Earth

Image © 2026 Airbus

1000 ft

N

1240 Saxon blvd. WTP # 7

Write a description for your map.

Legend

Google Earth

Image © 2026 Airbus

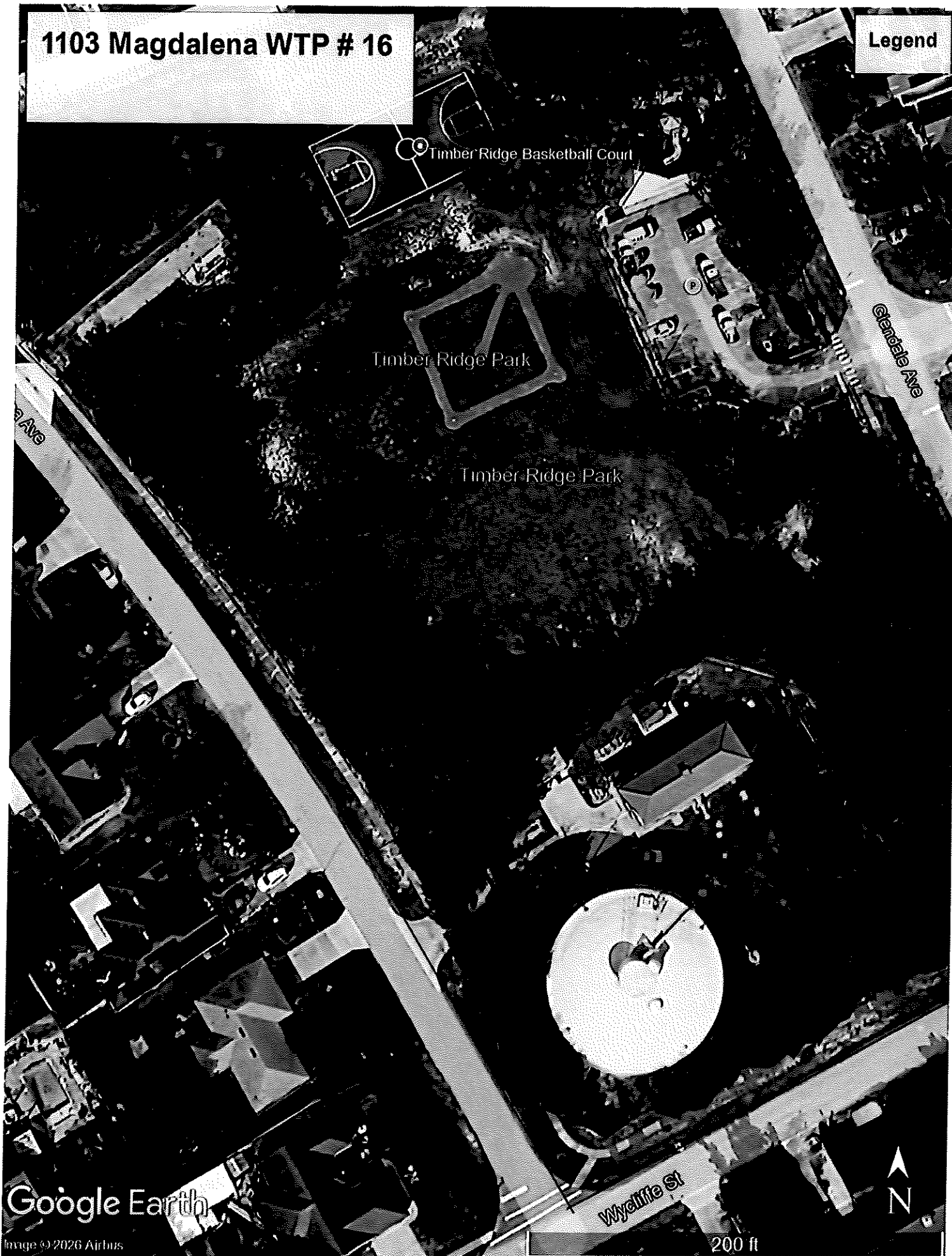
300 ft

West Volu



1103 Magdalena WTP # 16

Legend



Google Earth

Image © 2026 Airbus

200 ft

1372 E. Lombardy WTP # 5 and # 6

Legend



Google Earth

Data SIO, NOAA, U.S. Navy, NGA, GEBCO

100 ft



338 Diamond st. WTP # 2

Legend

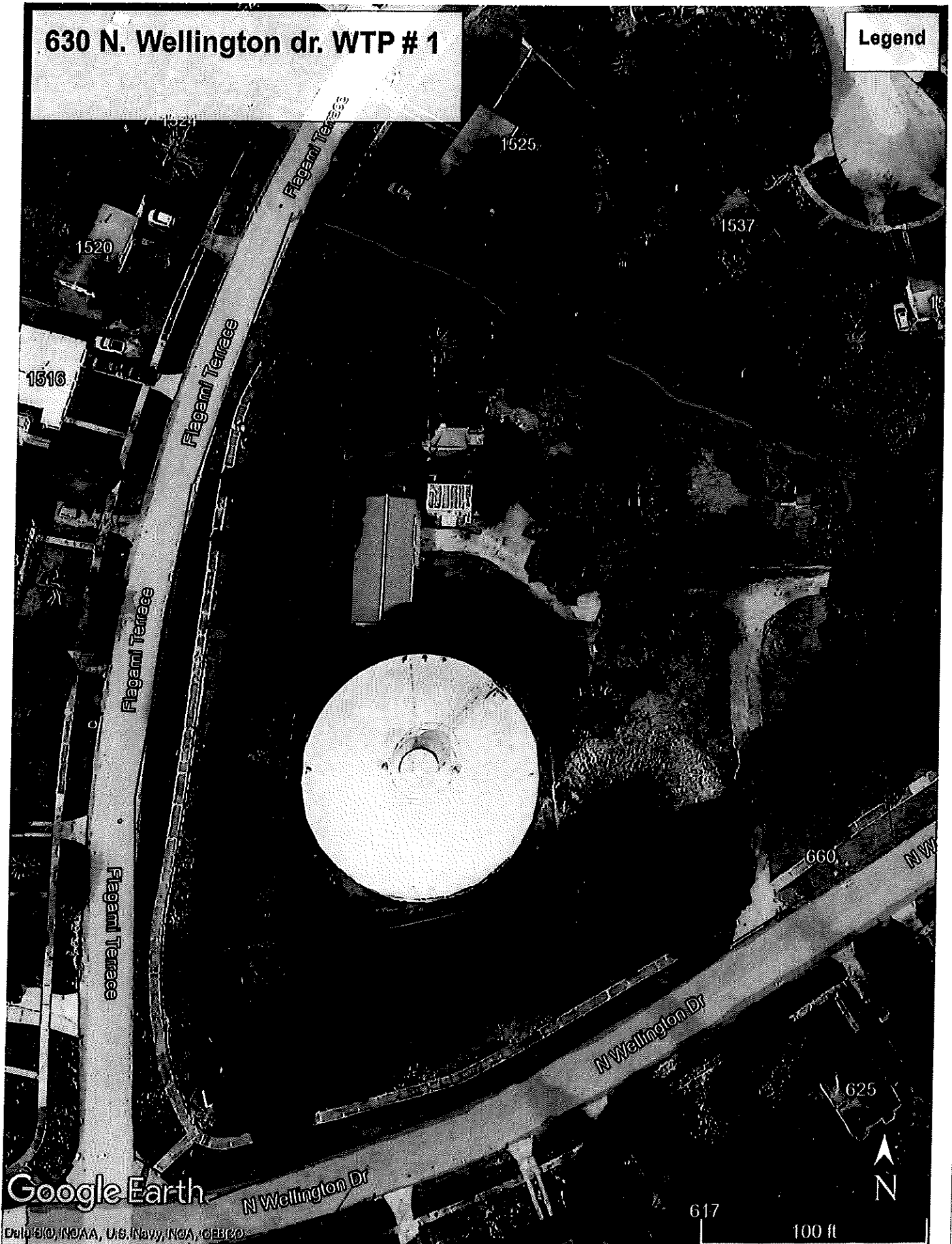


Google Earth

Data © 2010 NASA, U.S. Navy, NSA, GEBCO

200 ft

1330



630 N. Wellington dr. WTP # 1

Legend

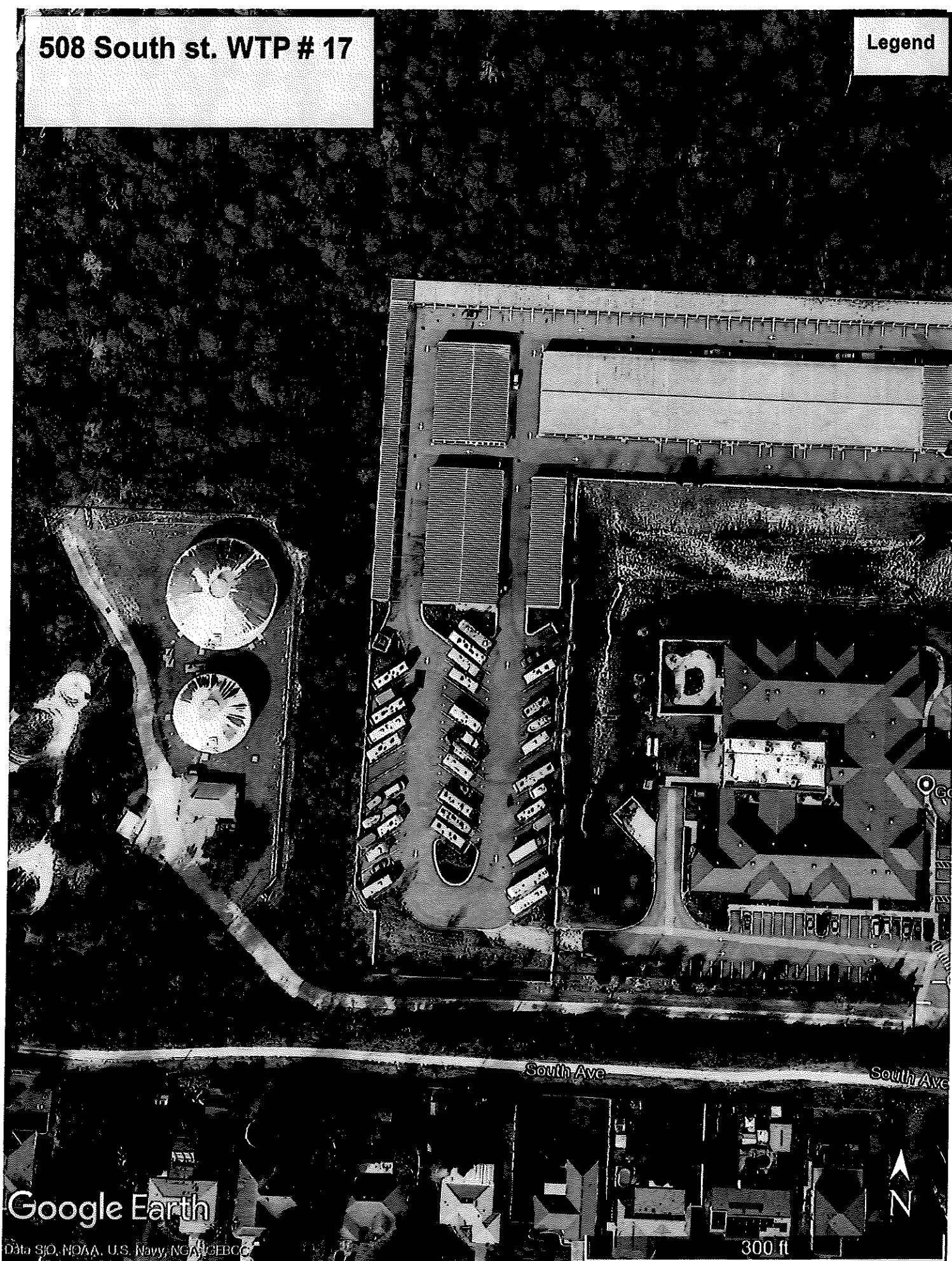
Google Earth

Data SIO, NOAA, U.S. Navy, NGA, GEBCO

100 ft

508 South st. WTP # 17

Legend



Google Earth

Data SIO, NOAA, U.S. Navy, NGA, GEBCO

300 ft

880 Vicksburg st. WTP # 17

Write a description for your map.

Legend

Line Measure

South Ave

South Ave

South

880

Google Earth

Image © 2006 Airbus

100 ft

N

Utility easement

Way

Way

1120 Elkcaml Blvd. WTP # 4

Write a description for your map.

Legend

- Line Measure
- The Deltona Club



2882 Beaver dr. WTP # 13

Write a description for your map.

Legend

Line Measure

2882

Beaver Dr

Google Earth

Image © 2026 Airbus

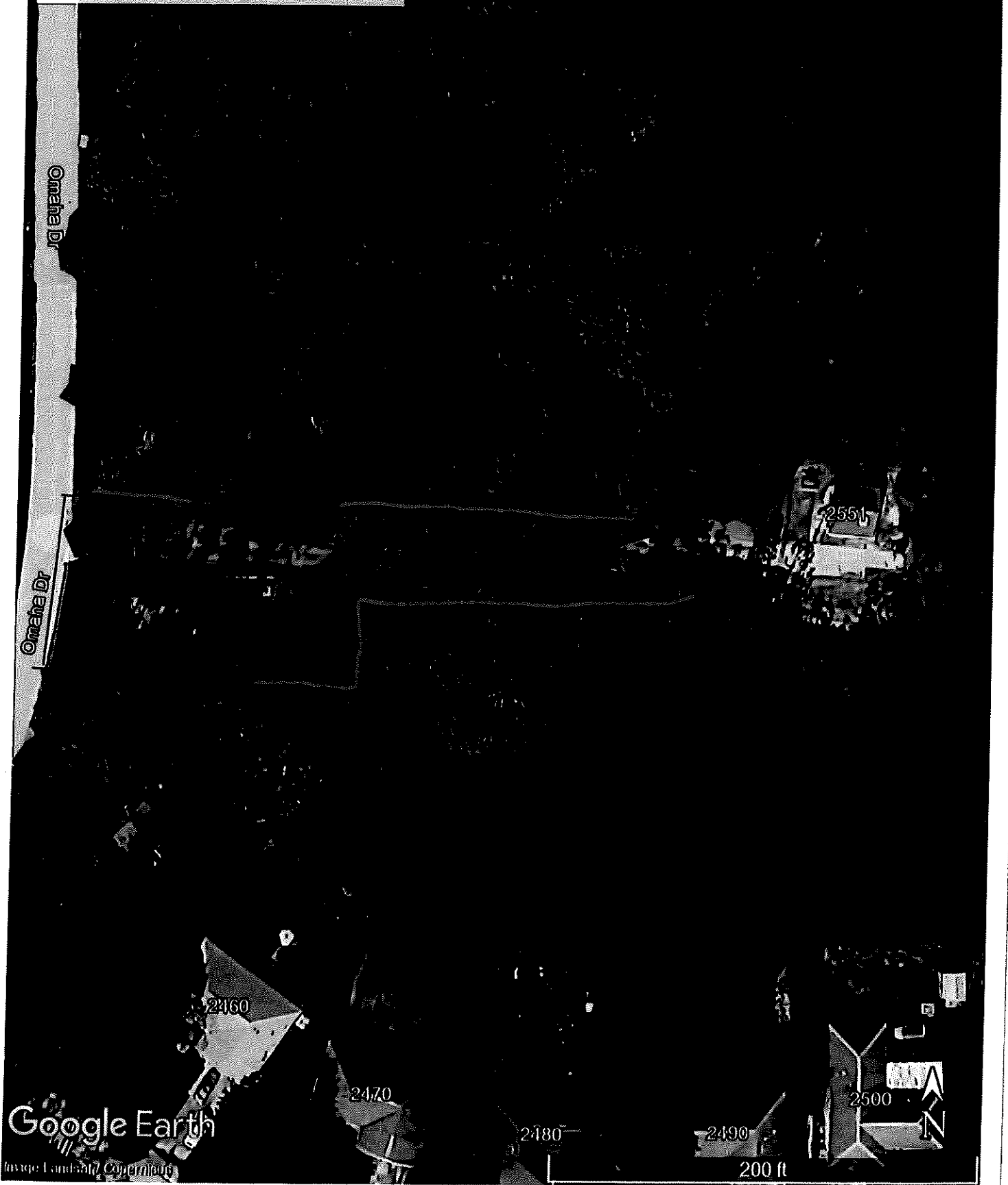


100 ft



2551 Omaha dr. WTP 15

Legend



3396 Courtland blvd. WTP # 14

Write a description for your map.

Legend

Line Measure



Courtland Blvd

Google Earth

Imagery © 2020 Airbus

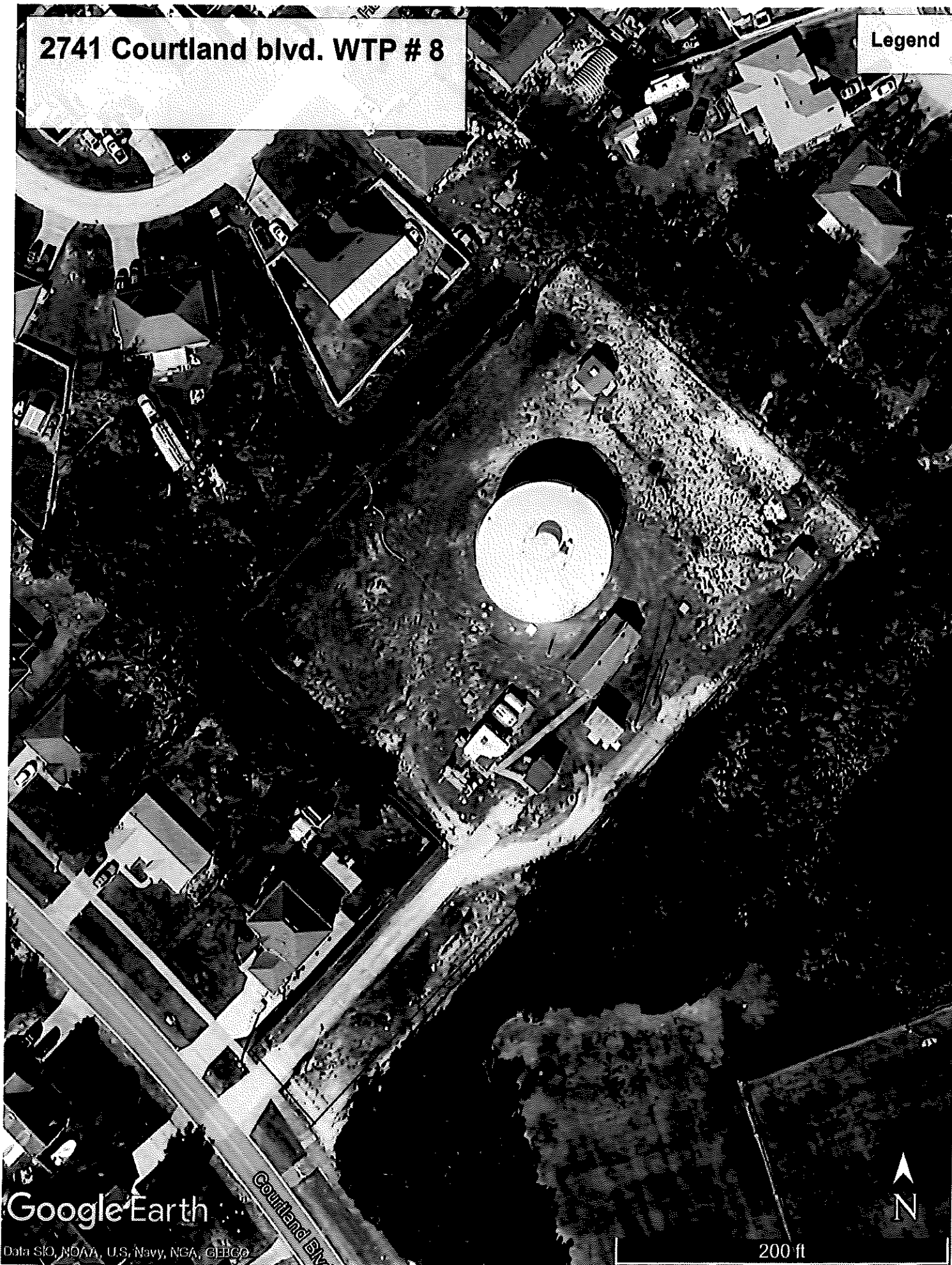
3396

N

100 ft

2741 Courtland blvd. WTP # 8

Legend



Google Earth

Data SIO, NOAA, U.S. Navy, NGA, GEBCO

Courtland Blvd

200 ft



2147 Howland blvd. WTP # 10

Write a description for your map.

Legend

- Deltona Fire Department
- Dollar Tree
- Feature 1
- Line Measure

Deltona Fire Department

Google Earth

Image © 2026 Airbus



100 ft

Domino's Pizza

Dollar



720 Sagamore dr. WTP # 12

Write a description for your map.

Legend



Google Earth

Imagery Landsat / Copernicus



200 ft

551 Courtland blvd. WTP # 11

Write a description for your map.

Legend

Line Measure



Courtland Blvd

Courtland Blvd

Courtland Blvd

Shallowford St

Roland Dr

Google Earth

Image © 2020 Airbus

551

3118

3110

3100

550

540

530

200 ft

3120

3130

3175 Roland dr. WTP # 11

Write a description for your map.

Legend

Line Measure



Google Earth

Image © 2026 Airbus

Fox Plastering Corporation



100 ft

76 S. Courtland booster station

Write a description for your map.

Legend

Line Measure

Google Earth

Image Landsat / Copyright 2006

76

2891

2897

2885

84

80

100 ft



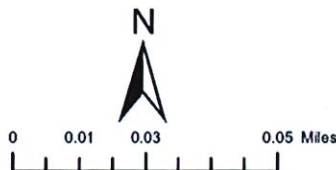
Campbell Park

Legend



CITY OF DELTONA PLANNING
AND DEVELOPMENT
SERVICES
2345 PROVIDENCE BLVD.,
DELTONA, FL. 32725
PHONE: (386) 878-8600 FAX: (386) 878-8601

- Deltona City Boundary
- Campbell Park



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department at 386-878-8600
Datum: State Plane, NAD83 HARN



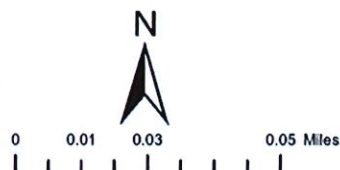
Dwight Hawkins Park

Legend



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-  Deltona City Boundary
-  Dwight Hawkins Park



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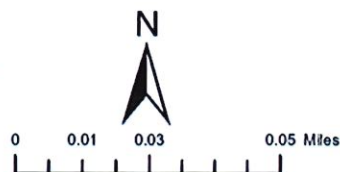
Festival Park



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AND DEVELOPMENT
SERVICES
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DELTONA, FL, 32725
PHONE: (386) 878-8600 FAX: (386) 878-8601

Legend

-  Deltona City Boundary
-  Festival Park



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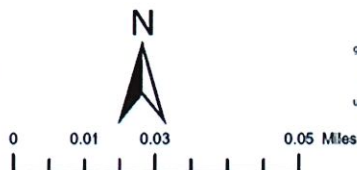
Keysville Dog Park

Legend



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AND DEVELOPMENT
SERVICES
2345 PROVIDENCE BLVD.,
DELTONA, FL, 32725
PHONE: (386) 878-8600 FAX: (386) 878-8601

- Deltona City Boundary
- Keysville Dog Park



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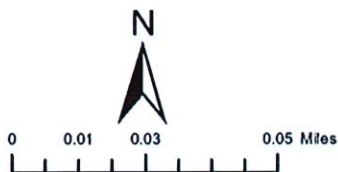
Wes Crile Park

Legend



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AND DEVELOPMENT
SERVICES
2345 PROVIDENCE BLVD.,
DELTONA, FL, 32725
PHONE: (386) 878-8600 FAX: (386) 878-8601

-  Deltona City Boundary
-  Wes Crile Park



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Datum: State Plane, NAD83 HARN

**City of Deltona
Purchasing Division**

Memo

To: Phyllis Wallace, Deputy Public Works Director
Mark Manning, Parks and Recreation Director

From: Jacque Cioffi, Purchasing Co-Manager

Date: July 7, 2026

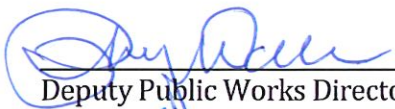
Re: Award of ITB# 26023 – Lawn and Landscaping Services

ITB# 26023 was posted on Demandstar. Notification went out to 683 companies and there were 31 plan holders. Ten (10) bids were received.

Please review the attached bid tabulation and bid documents and if you recommend making award to the lowest bidder, Quality By Design, please sign below and return this form to my attention so that I can request approval from the Finance Director and City Manager. After approval from all parties is received, the item will need to be placed on the Agenda for City Commission approval.

Thank you.

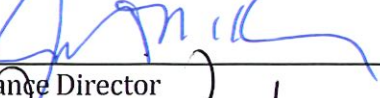
APPROVAL OF AWARD TO: Quality By Design


Deputy Public Works Director

7/7/26
Date


Parks and Recreation Director

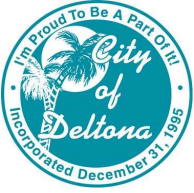
7/7/2026
Date


Finance Director

7/8/24
Date


City Manager

7/9/2026
Date



Agenda Memo

AGENDA ITEM: G.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - G

SUBJECT:

Request for approval of the Second Quarter 2026 Reports of City Advisory Boards/Committees.

LOCATION:

N/A

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

City Clerk's Office

STAFF RECOMMENDATION PRESENTED BY:

N/A - For informational purposes only.

POTENTIAL MOTION:

"I move to accept the Quarterly Reports as presented."

BACKGROUND:

April through June 2026 Quarterly Reports of City Advisory Boards/Committees:

1. Affordable Housing Advisory Committee
2. Firefighter Pension Board
3. Ordinance Review Committee
4. Planning and Zoning Board
5. Team Volusia



City of Deltona

6/11/2026

SECOND QUARTER (2nd) 2026

AHAC (Affordable Housing Advisory Committee) QUARTERLY REPORT

MEETING DATES:

The AHAC Committee activity: April – June, 2026.

ITEMS HEARD AT THE AHAC MEETINGS:

A. APRIL 21, 2026 –

1. Discussion of AHAC strategies (a) – Expedited Permitting; (b) – Modification of Impact Fees; (c) – Flexible Densities; (d) – Reservation of Infrastructure Capacity; (f) – Parking and Setback Requirements; (g) – Flexible Lot Configurations; (i) – Process of Ongoing Review; and (j) – Public Land Inventory.
2. Discussion regarding updates to the City's housing website.

B. MAY 19, 2026 –

1. Discussion on Ethics/Sunshine Law.
2. Committee requested AHAC strategies to review: (a) – Expedited Permitting; (b) – Modification of Impact Fees; (c) – Flexible Densities; (d) – Reservation of Infrastructure Capacity; and (j) – Public Land Inventory.
3. Community Land Trust (CLT) discussion.
4. Lank bank (City-owned property) discussion.

C. JUNE 16, 2026 – NO MEETING

**City of Deltona
Firefighters' Pension Plan
Board of Trustees Report
Quarter Ended March 31, 2026**

Board of Trustees:

- City Commission Appointees (terms expire January 2029):
 - Gene Gizzi – original appointment December 2013
 - Robert Lindemann – original appointment January 2023
- Active Plan Member Appointees (terms expire January 2029):
 - Kurt Vroman – original appointment January 2009
 - Joseph Flores – original appointment April 2021
- Trustee Appointee (term expires January 2029):
 - Paul Patterson – original appointment February 2024

Quarterly Administration Highlights:

1. **The portfolio as of March 31, 2026* totals \$55,518,174 and is comprised of the following:**

Domestic Equity	\$ 28,601,073
International Equity	\$ 6,710,374
Fixed Income	\$ 12,047,307
Real Estate	\$ 3,925,780
Alternatives	\$ 1,837,722
Private Equity	\$ 530,705
Cash Account/R&D Account	\$ 1,869,213

2. **Investment Performance** – The Plan closed out the quarter ended March 31, 2026 with a quarterly rate of return, net of fees, of (2.28%). The pension portfolio investment strategy is focused on providing an average rate of return over the long-term. The following reflects the portfolios comparative performance on an average basis:

3 Year Average	10.57%
5 Year Average	6.06%
7 Year Average	8.51%

3. **Benefits** – As of March 31, 2026 the Plan had 44 members receiving retirement benefits with a monthly gross payment total of \$200,657.11 and 4 DROP participants.
4. **Board Meeting:** The next regular meeting of the Board of Trustees is scheduled on Monday, September 14, 2026 at 12:30 p.m.

**Based on the Preliminary Performance Review for the period ending December 31, 2025. Final Report has not been made available as of the completion of this Board of Trustees Report to the Commission.*



City of Deltona

SECOND QUARTER (2ND) 2026 ORDINANCE REVIEW COMMITTEE REPORT

MEETING DATES:

The Board met on April 21, 2026, May 19, 2026, and June 16, 2026.

ITEMS HEARD AT THE ORDINANCE REVIEW COMMITTEE MEETINGS:

A. April 21, 2026

- 1) The Ordinance Review Committee discussed briefly on Chapter 42 Fire Prevention and Protection due to no updates because of the recently appointed Fire Chief.
- 2) Discussion on Chapter 32- Environment proposed changes. The Committee unanimously recommended Legal and Code Compliance to develop a standard for enforcement that objective and does not rely on non-standardized interpretation.

B. May 19, 2026

- 1) The Ordinance Review Committee heard updates for Chapter 38 Environment. The Committee requested to make the final changes at the next meeting.

C. June 16, 2026

- 1) The Ordinance Review Committee heard and approved the previous minutes and received updates that Chapter 42 remains under Fire Chief review. They then reviewed and unanimously approved Chapter 38 (Environment) with revisions covering noise rules, construction hours, vegetation and overhanging tree branches, wildlife wording changes to “non-domestic animals,” stormwater, fertilizer, and other technical corrections. Community Development Director Smith also updated the group on Chapter 66 (parking), including vehicle weight limits, RV/trailer storage, and infrastructure impacts, which will return for further review. Finally, members discussed creating a new public art and mural ordinance, gathering examples from other cities for future drafting.



City of Deltona

SECOND QUARTER (2ND) 2026 PLANNING AND ZONING BOARD REPORT

MEETING DATES

The Board met on April 29, 2026, May 20, 2026, and June 23, 2026.

ITEMS HEARD AT THE PLANNING AND ZONING BOARD MEETINGS:

A. April 29, 2026

1. Community Development Services Director Mr. Smith presented Ordinance No. 06-2026, establishing a new Article III, "Small Wireless Facilities" of Chapter 82, "Communication, Antennas and Towers," within the Land Development Code of the City of Deltona's Code of Ordinance, in order to comply with Florida Statutes and best practices. The Board unanimously recommended the City Commission approve Ordinance No. 06-2026.
2. The Board heard a presentation from City Attorney Good regarding legislative and quasi-judicial processes, including the distinction between the two, the role of fact-finding in quasi-judicial hearings, ex-parte communications, potential sources of bias, and best practices for maintaining impartiality in decision-making.

B. May 20, 2026

1. Community Development Services Director Mr. Smith presented Ordinance No. 20-2025, amending Section 110-814, "Additional Regulations for Certain Permitted Principal Uses and Structures," of Article VII, "Supplementary Regulations," of Chapter 110, "Zoning," and Section 70-30, "Definitions," of Article II, "Land Development Code," of Chapter 70, "General Provisions," of the Land Development Code of the City of Deltona to prohibit metal buildings within certain residential and commercial zoning districts. The Board unanimously recommended the City Commission approve Ordinance No. 20-2025.

C. June 23, 2026

1. No Meeting occurred for the month of June.



Deltona Quarterly Report – Q2 2026



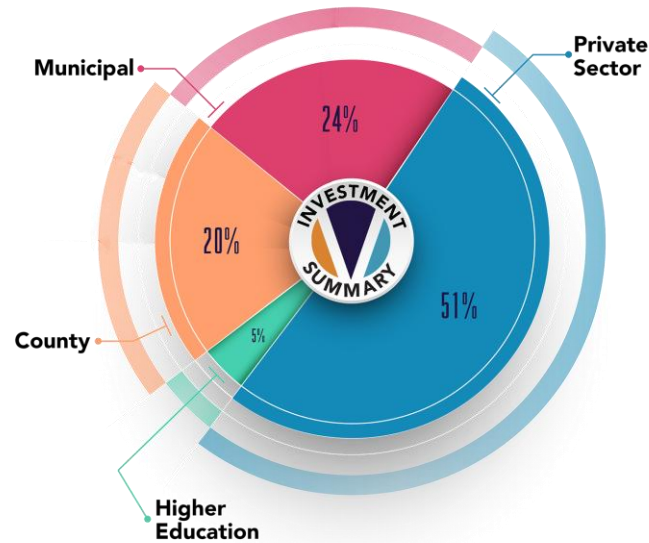
TEAMVOLUSIA
GREATER DAYTONA REGION
ECONOMIC DEVELOPMENT CORPORATION



June 10, 2026

WHO WE ARE

Team Volusia Economic Development Corporation (TVEDC) is a public-private partnership dedicated to strategic Volusia County **economic development activities** and **business recruitment** initiatives.



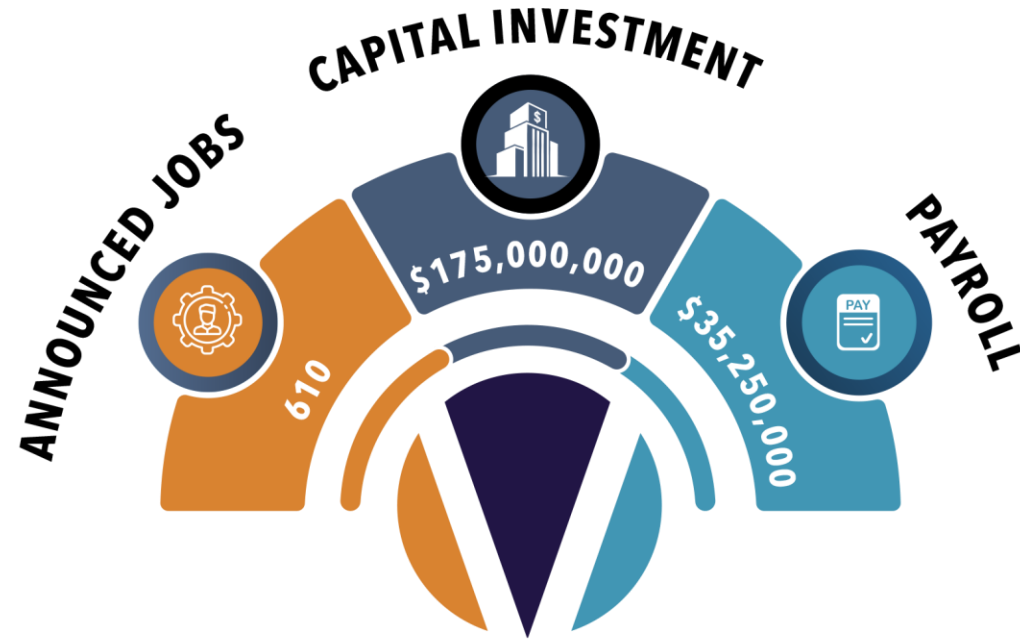
TVEDC 2025 HIGHLIGHTS

amazon



exalt health
INPATIENT REHABILITATION HOSPITAL

INCERTEC
FLORIDA



TOTAL ECONOMIC IMPACT
\$ 4 2 3 , 7 1 9 , 6 8 7



2025 Ribbon Cuttings

TVEDC BOARD OF DIRECTORS



Randy Dye, Chair,
Daytona Dodge
Chrysler Jeep Ram
/Maserati Alfa Romeo
of Daytona



Dr. Tom
LoBasso,
First Vice Chair,
Daytona State
College



M. Jayson Meyer
Second Vice
Chair,
Synergy Billing



Joyce Shanahan,
Treasurer,
City of Ormond
Beach



Bob Ludlow
Secretary,
Truist Bank



Michael Pleus,
Municipal
Representative,
City of Deland



John Ferguson,
Legal Counsel,
Cobb Cole, P.A.



George
Recktenwald,
County Manager,
Volusia County



TVEDC STAFF



Keith Norden, CEcD, MEDP
President & CEO



Frank Jones
Director, Business Development & Research



Monty Fletcher II
Manager, Business Development



Debbie Robbins
Executive Assistant/Office Coordinator



Tracy Marino
Director, Marketing & Communications



Jen Boggs
Bookkeeper

2025 Private & Educational Investors



A COLLABORATIVE ENVIRONMENT

TVEDC represents 16 Municipalities in Volusia County

FLORIDACOMMERCE

SPACEFLORIDA
BE WHERE NEW IDEAS TAKE OFF™

SELECTFLORIDA



TVEDC Private
Investors

TVEDC TARGET SECTORS & SUBSECTORS



Advanced Manufacturing

- Food & Beverage Manufacturing
- Semiconductor & Electronic Component Manufacturing
- Solar or Clean Energy Component Manufacturing



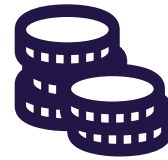
Aerospace / Aviation

- Navigational & Control Instruments Manufacturing
- Spacecraft & Components Manufacturing



Corporate / Regional HQ

- Corporate HQ
- Regional HQ
- Professional Services



Finance / Insurance

- Financial Operations
- Insurance Agencies



Information Technology

- Software Development



Life Sciences

- Medical Device Manufacturing
- Pharmaceutical Manufacturing
- Life Sciences R&D



Logistics

- Cold Storage
- Logistics Services



Team Volusia Economic Development Corporation BOARD OF DIRECTORS MEETING

May 8, 2026 – Daytona State College



2026 OFFICERS



Randy Dye
Chair



Dr. Tom LoBasso
Vice-Chair #1



M. Jayson Meyer
Vice-Chair #2



Bob Ludlow
Secretary



Joyce Shanahan
Treasurer



Michael Pleus
Municipal Representative



John Ferguson
Legal Counsel



George Recktenwald
County Manager

FLORIDACOMMERCE UPDATE



HEATHER SHUBIRG, MEDP

Vice President, Business
Development, Division of
Economic Development
FloridaCommerce



PRESIDENT'S UPDATE

KEITH NORDEN, CEcD, MEDP

PRESIDENT & CEO
Team Volusia EDC



INTRODUCTION OF NEW BOARD MEMBER

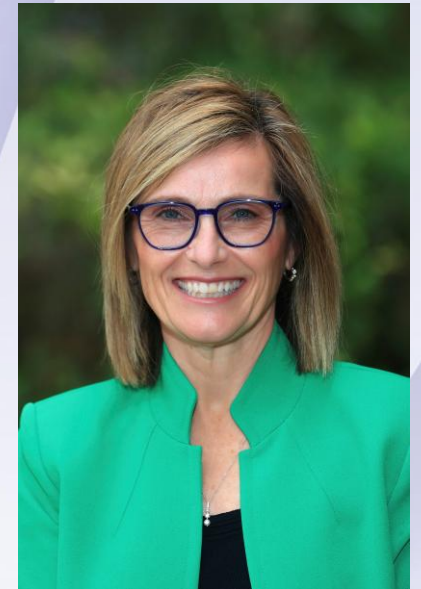


STETSON UNIVERSITY

Assigned Designee:

KRISTA BOFILL

Vice President and Chief
of Development



INTRODUCTION OF NEW AMBASSADOR LEVEL INVESTOR



**VALOR CAPITAL REAL ESTATE
DEVELOPMENT**

Assigned Designee:
DARIUS WILHERE
Deputy CEO





Announced Jobs: 610

Annual Payroll: \$35,250,000

Capital Investment: \$175 Million

Total Economic Impact (YTD):

\$423,719,687

2026 Outreach Activity YTD



January
Las Vegas, NV



January
Orlando, FL



February
Daytona Beach, FL



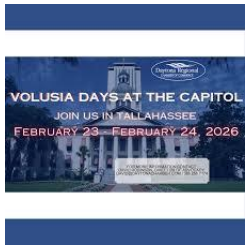
February
Anaheim, CA



February
Washington, DC



February
Coral Gables, FL



Volusia Days at the Capitol
February
Tallahassee, FL



March
Washington D.C



March
Washington D.C.



March
Atlanta, GA



April
Lakeland, FL



April
Germany



April
Orlando, FL



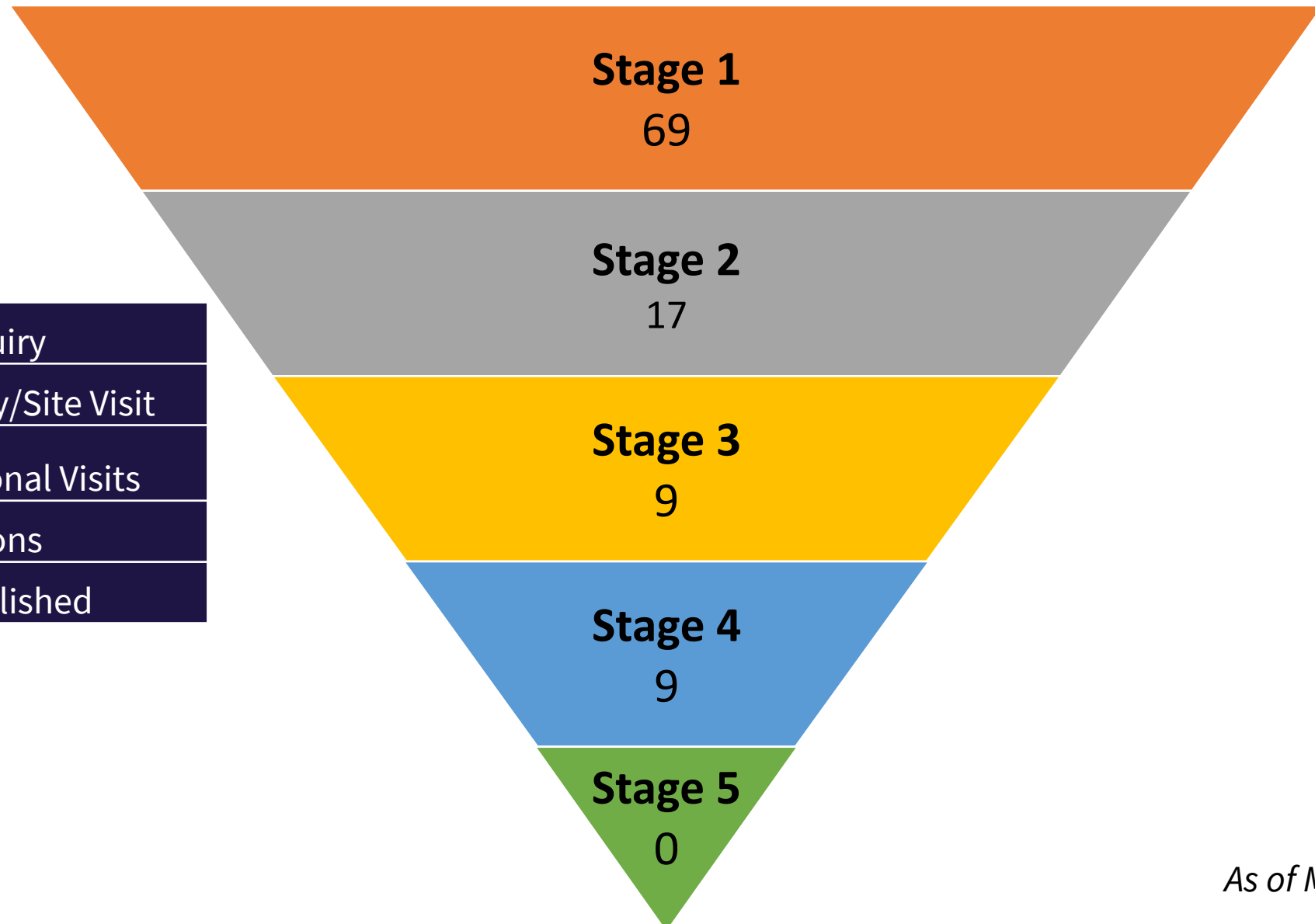
Southern Economic Development Council

April
Arlington, TX



May
National Harbor, MD

2026 Project Sales Funnel



1 - Initial Inquiry
2 - Additional Inquiry/Site Visit
3 - Site Visit/Additional Visits
4 - Negotiations
5 - Project Established

Project Name: Elevate

Sector: Aviation/ Aerospace

Capital Investment: unknown

Jobs Created: 50

Stage: 3 Site Visit

Project Name: Pearl

Sector: Aviation/ Aerospace

Capital Investment: \$300 Million

Jobs Created: 1400

Stage: 2 Additional Inquiry/ Site Visit

Project Name: Blue Fish

Sector: Aviation/ Aerospace

Capital Investment: unknown

Jobs Created: unknown

Stage: 1 Initial Inquiry

Project Name: Velocity

Sector: Manufacturing

Capital Investment: unknown

Jobs Created: 15

Stage: 1 Initial Inquiry

Project Name: Apollo

Sector: Manufacturing

Capital Investment: \$250,000

Jobs Created: 7

Stage: 1 Initial Inquiry

Project Name: Stadium

Sector: Non-Targeted Industry

Capital Investment: unknown

Jobs Created: unknown

Stage: 1 Initial Inquiry

UPCOMING EVENTS

TVEDC BOARD MEETING



- ❖ **Date:** Friday, July 10, 2026
- ❖ **Venue:** Embry-Riddle Aeronautical University, Henderson Welcome Center, Bldg. 602, 1 Aerospace Blvd., Daytona Beach
- ❖ **Timeline:**
 - 8:00 – 9:00 a.m. Registration, Networking & Light Continental Breakfast
 - 9:00 – 10:30 a.m. Dinner Meeting

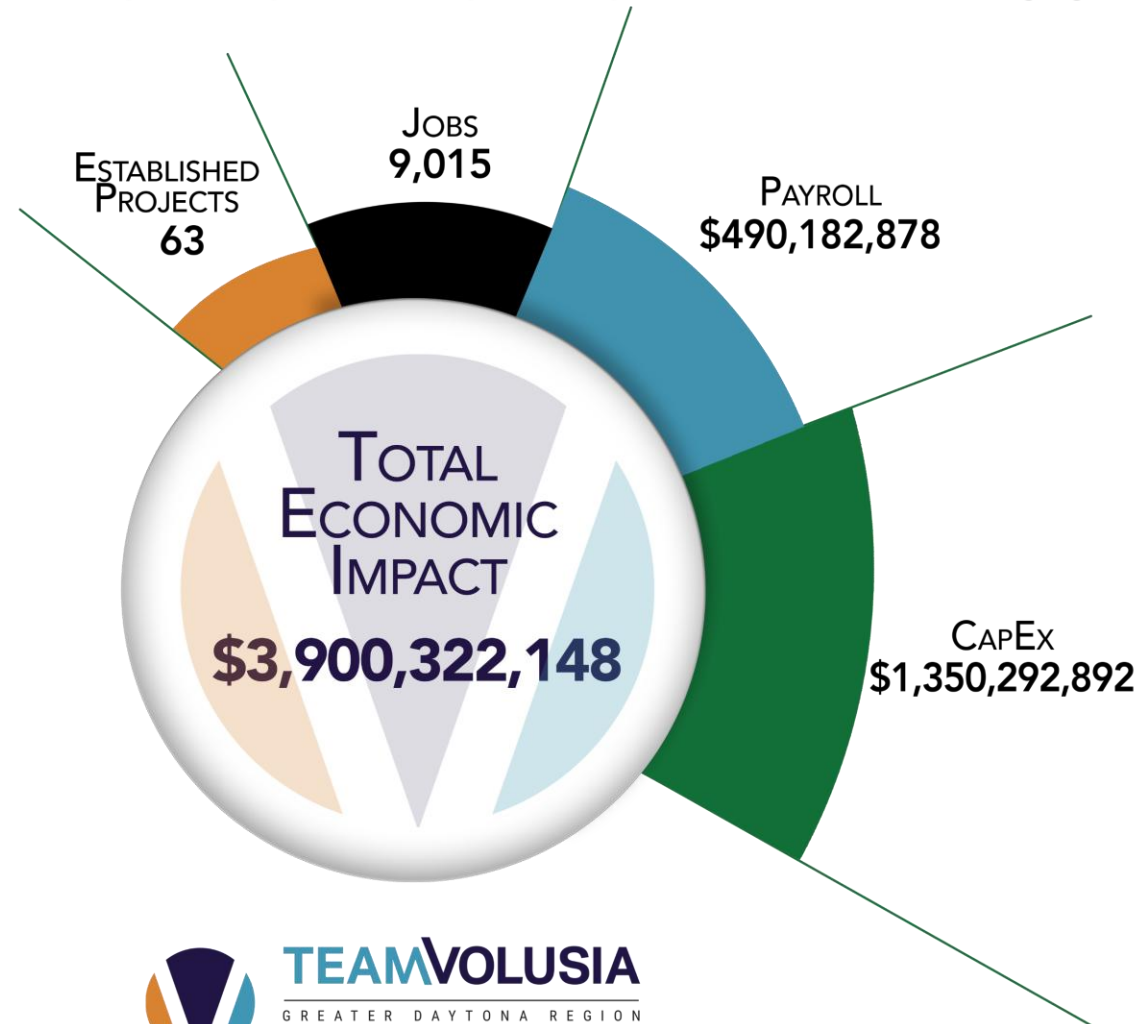
TVEDC BOARD MEETING



- ❖ **Date:** Friday, September 18, 2026
- ❖ **Venue:** Daytona State College, L. Gale Lemerand Student Center, Bldg. 115, Daytona Beach
- ❖ **Timeline:**
 - 8:00 – 9:00 a.m. Registration, Networking & Light Continental Breakfast
 - 9:00 – 10:30 a.m. Board Meeting

CELEBRATING 15 YEARS

2010 - 2025 METRICS



TEAMVOLUSIA
GREATER DAYTONA REGION
ECONOMIC DEVELOPMENT CORPORATION

THANK YOU



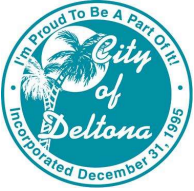
Team Volusia EDC
International Motorsports Center
One Daytona Blvd, Ste. 240
Daytona Beach, FL 32114



TVEDC.com



LifeInVolusiaFL.157



City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

Agenda Memo

AGENDA ITEM: H.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 7 - H

SUBJECT:

Request for recognition(s):

The following recognition(s) has been requested:

1. Proclamation - Faith & Freedom 250

LOCATION:

Citywide

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

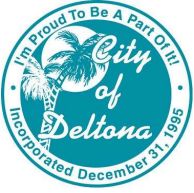
City Manager's Office

POTENTIAL MOTION:

"I move to approve the requested recognition for the month of July."

BACKGROUND:

N/A



Agenda Memo

AGENDA ITEM: A.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 8 - A

SUBJECT:

Public Hearing - Ordinance No. 14-2026, Amending and Updating the City's Special Assessments and Creating a Fire Rescue Services Assessment based on the 2026 Fire Assessment Study Prepared by Benesch Financial Consultants, Inc., at First Reading.

LOCATION:

Citywide

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Finance/Fire Services

POTENTIAL MOTION:

"I move to approve Ordinance No. 14-2026, amending Chapter 54, Special Assessments to create a Fire Rescue Services Assessment, at first reading."

BACKGROUND:

The City retained Benesch Consultants, Inc. to prepare the 2026 Fire Rescue Services Assessment Fee Study to evaluate the City's creation of a fire rescue services assessment program and determine whether the creation adequately addresses the costs associated with the fire rescue services growth.

Fire rescue assessments are a type of non-ad valorem special assessments used to fund the operating and capital costs associated with providing fire protection and basic life support services. They are a common funding source used by many Florida cities and counties. A fire rescue assessment is an annual charge applied to each property in the city that, typically, is collected through the property owners' tax bill under Florida's Uniform Property Tax and Assessment Collection Act.

In conjunction with the study, the City completed a publicly noticed budget workshop on June 22, 2026, to provide the public with the opportunity to evaluate the needs of the fire rescue services.

AGENDA ITEM: A.

Ordinance No. 14-2026 amends Chapter 54, "Special Assessments," of the Code of Ordinances to implement the recommendations of the 2026 Fire Rescue Services study and establish the assessment fees for the next five fiscal years. Staff recommends approval at first reading.

ORDINANCE NO. 14-2026

AN ORDINANCE OF THE CITY OF DELTONA, FLORIDA, AMENDING THE GENERAL ORDINANCES, CHAPTER 54, "SPECIAL ASSESSMENTS," TO INCLUDED ARTICLE V, "FIRE RESCUE SERVICES"; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, Article VIII, Section 2(b) of the Florida Constitution provides that municipalities "shall have governmental, corporate and proprietary powers to enable them to conduct municipal government, perform municipal functions and render municipal services," and authorizes municipalities to exercise any power for municipal purposes, except as otherwise provided by law; and

WHEREAS, the City Commission of the City of Deltona, Florida (the "City"), adopted Chapter 54, "Special Assessments," as part of its General Ordinances; and

WHEREAS, the City Commission adopted Resolution 2025-170, announcing its intent to utilize the Uniform Method of Collection for fire rescue services assessments in the incorporated area of the City; and

WHEREAS, the City Commission adopted Resolution No. 2026-79 relating to the provision of fire rescue services, facilities, and programs, and establishing the estimated assessment rate for the fiscal year beginning October 1, 2026; and

WHEREAS, the City Commission finds it necessary to establish Article V, "Fire Rescue Services," within Chapter 54, "Special Assessments," to govern the annual process for the imposition of a Fire Rescue Services Assessment for Fire Rescue Services, Facilities, and Programs, each fiscal year, which is an equitable and efficient method of allocating and apportioning Fire Rescue Services Costs among parcels of Assessed Property; and

WHEREAS, the City Commission finds and determines that these modifications are in the best interest of the public health, safety, and welfare of the residents of the City of Deltona.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, as follows:

Section 1. Recitals Adopted. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this ordinance upon adoption hereof.

Section 2. Amendment to the Code of Ordinances. The City Commission hereby approves and adopts amendments to Chapter 54, "Special Assessments," as set forth in "Exhibit A" attached hereto.

Section 3. Conflicts. Any and all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. Severability. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provision or application of this ordinance which can be given effect without the invalid provision or application.

Section 5. Codification. The provisions of this Ordinance shall be codified as and be made part of the Code of Ordinances of the City of Deltona. The sections of this Ordinance may be renumbered to accomplish such intention.

Section 6. Effective Date. This Ordinance shall take effect immediately upon its final adoption by the City Commission.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA THIS _____ DAY OF _____, 2026.**

First Reading: _____

Advertised: _____

Second Reading: _____

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

TG Law PLLC, CITY ATTORNEY

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

ARTICLE V. FIRE RESCUE SERVICES

DIVISION 1. GENERALLY

Sec. 54-301. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Fire rescue services assessment means a special assessment lawfully imposed by the city against assessed property to fund all or any portion of the cost of the provision of fire rescue services, facilities or programs providing a special benefit to property as a consequence of possessing a logical relationship to the value, use or characteristics of property identified in the initial assessment resolution or the preliminary rate resolution.

Fire rescue services assessed cost means the amount determined by the city commission to be assessed in any fiscal year to fund all or any portion of the cost of the provision of fire rescue services, facilities or programs which provide a special benefit to assessed property, and shall include but not be limited to the following components:

- (1) The cost of physical construction, reconstruction or completion of any required facility or improvement;
- (2) The costs incurred in any required acquisition or purchase;
- (3) The cost of all labor, materials, machinery and equipment;
- (4) The cost of fuel, parts, supplies, maintenance, repairs and utilities;
- (5) The cost of computer services, data processing and communications;
- (6) The cost of all lands and interest therein, leases, property rights, easements and franchises of any nature whatsoever;
- (7) The cost of any indemnity or surety bonds and premiums for insurance;
- (8) The cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits;
- (9) The cost of uniforms, training, travel, and per diem;
- (10) The cost of construction plans and specifications, surveys and estimates of costs;
- (11) The cost of engineering, financial, legal and other professional services;
- (12) The costs of compliance with any contracts or agreements entered into by the city to provide fire rescue services;
- (13) All costs associated with the structure, implementation, collection and enforcement of the fire rescue services assessments, including any service charges of the tax collector, or property appraiser and amounts necessary to offset discounts received for early payment of fire rescue services assessments pursuant to the Uniform Assessment Collection Act or for early payment of Fire rescue services Assessments collected pursuant to section 54-315;
- (14) All other costs and expenses necessary or incidental to the acquisition, provision or construction of fire rescue services, facilities or programs, and such other expenses as may be necessary or incidental to any related financing authorized by the city commission by subsequent resolution;
- (15) A reasonable amount for contingency and anticipated delinquencies and uncollectible fire rescue services assessments; and

-
- (16) Reimbursement to the city or any other person for any moneys advanced for any costs incurred by the city or such person in connection with any of the foregoing components of fire rescue services assessed cost.

If the city also imposes an impact fee upon new growth or development for fire rescue services related capital improvements, the fire rescue services assessed cost shall not include costs attributable to capital improvements necessitated by new growth or development.

Sec. 54-302. General findings.

It is ascertained, determined, and declared that:

- (1) Pursuant to Fla. Const., art. VIII, § 2(b), and F.S. §§ 166.021, and 166.041, the city commission has all powers of local self government necessary to perform municipal functions, render municipal services except when prohibited by law, and such power may be exercised by the enactment of legislation in the form of city ordinances.
- (2) The city commission may exercise any governmental, corporate or proprietary power for a municipal purpose except when expressly prohibited by law, and the city commission may legislate on any subject matter on which the state legislature may act, except those subjects described in F.S. § 166.021(3)(a)—(d). The subject matter of paragraphs F.S. § 166.021 (3)(a)—(d), are not relevant to the imposition of assessments related to fire rescue services, facilities or programs of the city.
- (3) The purpose of this article is to:
 - a. Provide procedures and standards for the imposition of citywide fire rescue services assessments under the general home rule powers of a municipality to impose special assessments;
 - b. Authorize a procedure for the funding of fire rescue services, facilities or programs providing special benefits to property within the city; and
 - c. Legislatively determine the special benefit provided to assessed property from the provision of fire rescue services.
- (5) The annual fire rescue services assessments to be imposed pursuant to this article shall constitute non-ad-valorem assessments within the meaning and intent of the Uniform Assessment Collection Act.
- (8) The fire rescue services assessment imposed pursuant to this article is imposed by the city, not the county board of county commissioners, property appraiser or tax collector. Any activity of the property appraiser or tax collector under the provisions of this article shall be construed as ministerial.

Sec. 54-303. Legislative determinations of special benefit.

It is hereby ascertained and declared that the fire rescue services, facilities, and programs provide a special benefit to property because fire rescue services possess a logical relationship to the use and enjoyment of improved property by:

- (1) protecting the value and integrity of improvements, structures and land through the provision of fire rescue services;
- (2) protecting the life and safety of intended occupants in the use and enjoyment of property; and
- (3) lowering the cost of fire insurance by the presence of a professional and comprehensive fire rescue services program within the city.

Sec. 54-304. Applicability.

This article and the city's authority to impose assessments shall be applicable throughout the city.

Sec. 54-305. Alternative method.

- (a) This article shall be deemed to provide an additional and alternative method for the doing of the things authorized by this article and shall be regarded as supplemental and additional to powers conferred by other laws, and shall not be regarded as in derogation of any powers now existing or which may hereafter come into existence. This article, being necessary for the welfare of the inhabitants of the city, shall be liberally construed to effect its purposes.
- (b) Nothing in this article shall preclude the city commission from directing and authorizing, by resolution, the combination with each other of any:
 - (1) Supplemental or additional notice deemed proper, necessary or convenient by the city;
 - (2) Notice required by this article; or
 - (3) Notice required by law, including the Uniform Assessment Collection Act.

Sec. 54-306. Exemptions.

Government property that is otherwise exempt from taxation by the city shall be exempt from fire rescue services assessments.

DIVISION 2. ANNUAL ASSESSMENTS

Sec. 54-307. General authority.

- (a) The city commission is authorized to impose an annual fire rescue services assessment to fund all or any portion of the fire rescue services assessed cost upon benefited property at a rate of assessment based on the special benefit accruing to such property from the city's provision of fire rescue services, facilities, stormwater control, conservation and aquifer recharge (also referred to as stormwater management). All fire rescue services assessments shall be imposed in conformity with the procedures set forth in this division.
- (b) The amount of the fire rescue services assessment imposed in a fiscal year against a parcel of assessed property shall be determined pursuant to an apportionment methodology based upon a classification of property designed to provide a fair and reasonable apportionment of the fire rescue services assessed cost among properties on a basis reasonably related to the special benefit provided by fire rescue services, facilities or programs funded with assessment proceeds.

Sec. 54-308. Adoption of rate resolutions and indexing.

- (a) Fees due and payable for the provision of the fire rescue services shall be set and may be amended from time to time by resolution of the city commission.
- (b) The fees provided in this article shall be automatically adjusted ("indexed") by an amount equal to the annual increase in the index numbers of retail commodity prices designated "Consumer Price Index For All Urban Consumers" (the "consumer price index" or "CPI") as issued by the Bureau of Labor Statistics, United States Department of Labor. The annual CPI increase shall assist in covering the costs and expenses in the provision of the fire rescue services, without the need for further consideration by the city commission. Notwithstanding the above, the city manager may refrain from imposing the CPI increase when the city manager determines the increase is not needed to cover the city's costs.

-
- (c) (a) As an alternative procedure to adoption of an annual-rate resolution, by the rate resolution set forth at section 54-308 above, the city commission may adopt a variable or maximum rate resolution, setting forth a maximum rate for which the fire rescue services assessment may be imposed thereafter each year following adoption of the resolution unless or until the assessment is increased beyond the maximum rate so authorized or discontinued.

Sec. 54-309. Lien of fire rescue services assessments.

All fire rescue services assessments shall constitute a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and special assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other prior liens, mortgages, titles and claims until paid. The lien for a fire rescue services assessment shall be deemed perfected upon adoption by the city commission of the final assessment resolution or the annual rate resolution, whichever is applicable. The lien for a fire rescue services assessment collected under the Uniform Assessment Collection Act shall attach to the property included on the assessment roll as of the prior January 1, the lien date for ad valorem taxes imposed under the tax roll. The lien for a fire rescue services assessment collected under the alternative method of collection provided in section 54-315 shall be deemed perfected upon adoption by the city commission of the final assessment resolution or the annual rate resolution, whichever is applicable, and shall attach to the property on such date of adoption.

Sec. 54-310. Revisions to fire rescue services assessments.

If any fire rescue services assessment made under the provisions of this article is either in whole or in part annulled, vacated or set aside by the judgment of any court, or if the city commission is satisfied that any such fire rescue services assessment is so irregular or defective that it cannot be enforced or collected, or if the city commission has omitted any property on the assessment roll, which property should have been so included, the city commission may take all necessary steps to impose a new fire rescue services assessment against any property benefited by the fire rescue services assessed costs.

Sec. 54-311. Procedural irregularities.

Any informality or irregularity in the proceedings in connection with the levy of any fire rescue services assessment under the provisions of this article shall not affect the validity of the assessment after its approval, and any fire rescue services assessment as finally approved shall be competent and sufficient evidence that such fire rescue services assessment was duly levied, that the fire rescue services assessment was duly made and adopted, and that all other proceedings adequate to such fire rescue services assessment were duly had, taken and performed as required by this article; and such variance from these directions shall be held material unless it be clearly shown that the party objecting was materially injured by the variance.

Sec. 54-312. Correction of errors and omissions.

- (a) No act of error or omission on the part of the property appraiser, tax collector, city manager, city commission, their deputies or employees, shall operate to release or discharge any obligation for payment of a fire rescue services assessment imposed by the city commission under the provisions of this article.

Sec. 54-313. Interim assessments.

An interim fire rescue services assessment shall be imposed against all property for which a certificate of occupancy is issued after finalization of the annual assessment roll. The amount of the interim fire rescue services assessment shall be calculated upon a monthly rate, which shall be one-twelfth of the annual rate for such property computed in accordance with the rate resolution applicable for the fiscal year in which the certificate of occupancy is issued. Such monthly rate shall be imposed for each full calendar month remaining in the fiscal year. In addition to the monthly rate, the interim fire rescue services assessment shall also include an estimate of the

subsequent fiscal year's fire rescue services assessment. No certificate of occupancy shall be issued until full payment of the interim fire rescue services assessment is received by the city. Issuance of the certificate of occupancy by mistake or inadvertence, and without the payment in full of the interim fire rescue services assessment, shall not relieve the owner of such property of the obligation of full payment. For the purpose of this provision, such interim fire rescue services assessment shall be deemed due and payable on the date the certificate of occupancy was issued and shall constitute a lien against such property as of that date. Such lien shall be equal in rank and dignity with the liens of all state, county, district or municipal taxes and special assessments, and superior in rank and dignity to all other liens, encumbrances, titles and claims in and to or against the real property involved and shall be deemed perfected upon the issuance of the certificate of occupancy.

DIVISION 3. COLLECTION AND USE

Sec. 54-314. Method of collection.

- (a) Unless otherwise directed by the city commission, the fire rescue services assessments shall be collected pursuant to the uniform method provided in the Uniform Assessment Collection Act; and the city shall comply with all applicable provisions of the Uniform Assessment Collection Act.
- (b) The amount of a fire rescue services assessment to be collected using the uniform method pursuant to the Uniform Assessment Collection Act for any specific parcel of benefited property may include an amount equivalent to the payment delinquency, delinquency fees and recording costs for a prior year's assessment for a comparable service, facility, or program provided:
 - (1) The collection method used in connection with the prior year's assessment did not employ the use of the uniform method of collection authorized by the Uniform Assessment Collection Act;
 - (2) Notice is provided to the owner as required under the Uniform Assessment Collection Act; and
 - (3) Any lien on the affected parcel for the prior year's assessment is supplanted and transferred to such fire rescue services assessment upon certification of a non-ad-valorem roll to the tax collector by the city.

Sec. 54-315. Alternative method of collection.

- (a) In lieu of utilizing the Uniform Assessment Collection Act, the city may elect to collect the fire rescue services assessments by any other method authorized by law or under the alternative collection method provided by this section.
- (b) The city shall provide fire rescue services assessment bills by first class mail to the owner of each affected parcel of property, other than government property. The bill or accompanying explanatory material shall include:
 - (1) A brief explanation of the fire rescue services assessment;
 - (2) A description of the unit of measurement used to determine the amount of the fire rescue services assessment;
 - (3) The number of units contained within the parcel;
 - (4) The total amount of the fire rescue services assessment imposed against the parcel for the appropriate period;
 - (5) The location at which payment will be accepted;
 - (6) The date on which the fire rescue services assessment is due; and

-
- (7) A statement that the fire rescue services assessment constitutes a lien against assessed property equal in rank and dignity with the liens of all state, county, district or municipal taxes and other non-ad-valorem assessments.
- (c) A general notice of the lien resulting from imposition of the fire rescue services assessments shall be recorded in the official records of the county. Nothing in this subsection shall be construed to require that individual liens or releases be filed in the official records.
- (d) The city shall have the right to foreclose and collect all delinquent fire rescue services assessments in the manner provided by law for the foreclosure of mortgages on real property or appoint or retain an agent to institute such foreclosure and collection proceedings. A fire rescue services assessment shall become delinquent if it is not paid within 30 days from the date any installment is due. The city or its agent shall notify any property owner who is delinquent in payment of his fire rescue services assessment within 60 days from the date such assessment was due. Such notice shall state in effect that the city or its agent will either:
- (1) Initiate a foreclosure action or suit in equity and cause the foreclosure of such property subject to a delinquent fire rescue services assessment in a method provided by law for foreclosure of mortgages on real property; or
 - (2) Cause an amount equivalent to the delinquent fire rescue services assessment, not previously subject to collection using the uniform method under the Uniform Assessment Collection Act, to be collected on the tax bill for a subsequent year.
- (e) All costs, fees and expenses, including reasonable attorney's fees and title search expenses, related to any foreclosure action as described in this section shall be included in any judgment or decree rendered in the action. At the sale pursuant to decree in any such action, the city may be the purchaser to the same extent as any person. The city or its agent may join in one foreclosure action the collection of fire rescue services assessments against any or all property assessed in accordance with the provisions of this article. All delinquent owners whose property is foreclosed shall be liable for an apportioned amount of reasonable costs and expenses incurred by the city and its agents, including reasonable attorney's fees, in collection of such delinquent fire rescue services assessments and any other costs incurred by the city as a result of such delinquent fire rescue services assessments; and the costs shall be collectible as a part of or in addition to the costs of the action.
- (f) In lieu of foreclosure, any delinquent fire rescue services assessment and the costs, fees and expenses attributable to the assessment, may be collected pursuant to the Uniform Assessment Collection Act; however:
- (1) Notice must be provided to the owner in the manner required by the Uniform Assessment Collection Act and this article; and
 - (2) Any existing lien of record on the affected parcel for the delinquent fire rescue services assessment must be supplanted by the lien resulting from certification of the assessment roll, as applicable, to the tax collector.
- (g) Notwithstanding the city's use of an alternative method of collection, the city manager shall have the same power and authority to correct errors and omissions as provided to him or county officials in section 54-312.
- (h) Any city commission action required in the collection of fire rescue services assessments may be by resolution.



Business Impact Estimate

This form should be included in the agenda packet for the item under which the proposed ordinance is to be considered and must be posted on the City's website by the time notice of the proposed ordinance is published.

Proposed ordinance's title/reference:

Ordinance No. 14-2026 - Amending Chapter 54, Article V

This Business Impact Estimate is provided in accordance with Section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the City is of the view that a business impact estimate is **not** required by state law¹ for the proposed ordinance, but the City is implementing the procedure required by statutory law to ensure that no inadvertent procedural issue could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The proposed ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, *Florida Statutes*, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, *Florida Statutes*, regarding community development districts;
 - c. Section 553.73, *Florida Statutes*, relating to the *Florida Building Code*; or
 - d. Section 633.202, *Florida Statutes*, relating to the *Florida Fire Prevention Code*.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, even notwithstanding the fact that, an exemption noted above may apply, the City hereby publishes the following information:

1. Summary of the proposed ordinance (must include statement of the public purpose, such as serving the public health, safety, morals, and welfare):

This ordinance creates the following: authorizes the Fire Fee Assessments.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur:

N/A

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible:

Please see Resolution No 2026-54 which provides this in detail.

(c) An estimate of the City's regulatory costs, including estimated revenues from any new charges or fees to cover such costs:

N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance:

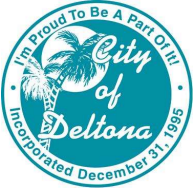
None

4. Additional information the governing body deems useful² (if any):

N/A

² You may wish to include in this section the methodology or data used to prepare the Business Impact Estimate.

For example: City staff solicited comments from businesses in the City as to the potential impact of the proposed ordinance by contacting the local Chamber of Commerce, social media posting, direct mail or direct email, posting on City website, public workshop, etc. You may also wish to include efforts made to reduce the potential fiscal impact on businesses. You may also wish to state here that the proposed ordinance is a generally applicable ordinance that applies to all persons similarly situated (individuals as well as businesses) and, therefore, the proposed ordinance does not affect only businesses.



Agenda Memo

AGENDA ITEM: B.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 8 - B

SUBJECT:

Public Hearing - Ordinance No. 02-2026 Amending Chapter 66 "Traffic and Vehicles" establishing regulation regarding Micromobility devices, at second and final reading.

LOCATION:

City wide.

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Office of the City Attorney.

POTENTIAL MOTION:

"I move to approved Ordinance No. 02-2026, at second and final reading."

BACKGROUND:

During the 2025 Legislative Session, State Legislature adopted SB 462, codified in Chapter 2025-149, Laws of Florida, which allows local governments to establish regulations regarding micromobility devices, defined as a "motorized transportation device designed for individual use which is typically 20 to 36 inches in width and 50 pounds or less in weight and which operates at a speed of typically less than 15 miles per hour but no more than 28 miles per hour. This term includes both a human-powered and a nonhuman-powered device such as a bicycle, electric bicycle, motorized scooter, or any other device that is owned by an individual or part of a shared fleet." At August 18, 2025, Regular City Commission Meeting, the City Commission provided direction to adopt an ordinance regulating micromobility devices pursuant to the authorization in Florida Statutes.

ORDINANCE NO. 02-2026

AN ORDINANCE OF THE CITY OF DELTONA, FLORIDA, AMENDING THE GENERAL ORDINANCES, CHAPTER 66, "TRAFFIC AND VEHICLES," TO UPDATE REGULATIONS RELATED TO MICROMOBILITY DEVICES IN ACCORDANCE WITH FLORIDA STATUTES; PROVIDING FOR CONFLICTS, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, under Art. VIII, §2(b), Fla. Const. and Florida Statute §166.021, Florida municipalities have the governmental, corporate, and proprietary powers to conduct municipal government, perform municipal functions, render municipal services, and may exercise any power for municipal purposes, except when expressly prohibited by law; and

WHEREAS, the Florida Uniform Traffic Control Law, as codified in Florida Statutes Chapter 316, provides for uniform traffic regulation throughout the state, while authorizing local governments to enact supplemental traffic regulations that are not in conflict with state law, including as provided in Florida Statutes, Chapter 316, as amended from time to time; and

WHEREAS, the City of Deltona, Florida (the "City"), adopted Chapter 66, "Traffic and Vehicles" within its General Ordinances to establish reasonable and uniform regulations for traffic and parking within the City; and

WHEREAS, during the 2025 Legislative Session, the Florida Legislature adopted SB462, codified in Chapter 2025-149, Laws of Florida, which allows local governments to establish regulations regarding micromobility devices, defined as: "a motorized transportation device designed for individual use which is typically 20 to 36 inches in width and 50 pounds or less in weight and which operates at a speed of typically less than 15 miles per hour but no more than 28 miles per hour. This term

includes both a human-powered and a nonhuman-powered device such as a bicycle, electric bicycle, motorized scooter, or any other device that is owned by an individual or part of a shared fleet”; and

WHEREAS, it is the intent of the City to amend Chapter 66, “Traffic and Vehicles,” to enact regulations regarding micromobility devices in accordance with Florida Statutes §316.008(7), which authorizes the City to regulate the operation of such devices on sidewalks and sidewalk areas; and

WHEREAS, the City Commission finds that the amendments to Chapter 66 are intended to operate in a manner consistent with and supplemental to the Florida Uniform Traffic Control Law and are not intended to regulate any matter preempted to the State of Florida; and

WHEREAS, the City Commission finds and determines that these modifications are in the best interest of the public health, safety, and welfare of the residents of the City of Deltona.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this ordinance upon adoption hereof.

Section 2. Amendment to the Code of Ordinances. The City Commission hereby approves and adopts modifications to Chapter 66, “Traffic and Vehicles,” of the General Ordinances, as set forth in “Exhibit A” attached hereto.

Section 3. Conflicts. Any and all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. Codification. The provisions of this Ordinance shall be codified as and be made part of the Code of Ordinances of the City of Deltona. The sections of this Ordinance may be renumbered to accomplish such intention.

Section 5. Severability. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provision or application of this ordinance which can be given effect without the invalid provision or application.

Section 6. Effective Date. This Ordinance shall take effect immediately upon its final adoption by the City Commission.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA THIS _____ DAY OF _____, 2026.

CITY OF DELTONA, FLORIDA

First Reading: _____

Advertised: _____

Second Reading: _____

BY: _____
SANTIAGO AVILA, JR., MAYOR

ATTEST:

JOYCE RAFTERY, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

TG LAW PLLC, CITY ATTORNEY

EXHIBIT A

Sec. 66-3. - Definitions.

Bicycle means every vehicle propelled solely by human power, having two tandem wheels, and including any device generally recognized as a bicycle though equipped with two front or two rear wheels. The term does not include a scooter or similar device.

Bicycle lane means any portion of a roadway or highway which is designated by pavement markings and signs for preferential or exclusive use by bicycles.

Bicycle path means any road, path, or way that is open to bicycle travel, which road, path, or way is physically separated from motorized vehicular traffic by an open space or by a barrier and is located either within the right of way or within an independent right- of-way.

Electric bicycle means a bicycle or tricycle equipped with fully operable pedals, a seat or saddle for the use of the rider, an electric motor of less than seven hundred fifty (750) watts, and meets the requirements of one of the following three classifications:

- (a) "Class 1 electric bicycle" means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of twenty (20) miles per hour.
- (b) "Class 2 electric bicycle" means an electric bicycle equipped with a motor that may be used exclusively to propel the electric bicycle and that ceases to provide assistance when the electric bicycle reaches the speed of twenty (20) miles per hour.
- (c) "Class 3 electric bicycle" means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of twenty-eight (28) miles per hour.

Median means the portion of the roadway separating the opposing traffic flows. Medians can be depressed, raised, or flush.

Micromobility device means a motorized transportation device designed for individual use which is typically twenty to thirty-six (20 to 36) inches in width and fifty (50) pounds or less in weight and which operates at a speed of typically less than fifteen (15) miles per hour but no more than twenty-eight (28) miles per hour. This term includes both a human-powered and a nonhuman-powered device such as an electric bicycle, moped, motorized scooter, or any other device that is owned by an individual or part of a shared fleet.

Moped means any vehicle with pedals to permit propulsion by human power, having a seat or saddle for the use of the rider and designed to travel on not more than three wheels, with a motor rated not in excess of two (2) brake horsepower and not capable of propelling the vehicle at a speed greater than thirty (30) miles per hour on level ground and with a power-drive system that functions directly or automatically without clutching or shifting gears by the operator after the drive system is engaged. If an internal combustion engine is used, the displacement may not exceed fifty (50) cubic centimeters. The term does not include an electric bicycle.

Motorized scooter means any vehicle that is powered by a motor with or without a seat or saddle for the use of the rider, which is designed to travel on not more than three wheels, and which is not capable of propelling the vehicle at a speed greater than twenty (20) miles per hour on level ground. The term does not include an electric bicycle.

Open Intersection. An open intersection is one without traffic control signs or signals.

Traffic separator means a barrier, such as a concrete wall, raised median, guardrail, fence, or landscaped or gravel area, whether raised or not, that is less than six (6) feet in width placed between lanes of a roadway to divide traffic moving in opposite directions.

Travel lane means the portion of the roadway dedicated to the movement of motor vehicles traveling from one destination to another where a motor vehicle may not remain stationary indefinitely without eventually obstructing the free flow of motor vehicle traffic, and not including shoulders, bicycle lanes, or on the street parking. *Travel lanes* do not include sidewalks, bicycle paths, private property, or streets closed to vehicular traffic. The term shall include bicycle lanes which are delineated by a contiguous part of the

—

Sec. 66-36. OPERATION OF MICROMOBILITY DEVICES ON PUBLIC SIDEWALKS, CROSSWALKS, AND IN INTERSECTIONS.

(a) *Bicycles On Sidewalks.* The use of bicycles on the public sidewalks within the areas of the City of Deltona over which the City has traffic control jurisdiction is allowed. This authorization does not apply to electric bicycles, motorized scooters, or micromobility devices.

(b) *Restrictions On Micromobility Devices.*

(1) *Age.* Any person under the age of 18 years old is prohibited from riding a micromobility device on all sidewalks, bicycle paths, and public roadways/pathways.

(2) *Operation/Speed on Sidewalks.* Operation of a micromobility device on any sidewalk shall not exceed fifteen (15) miles per hour and must be conducted in a safe manner so as not to endanger pedestrians or other users.

(3) *Bicycle Lane Utilization.* A micromobility device must operate in a bicycle lane when available. Use of sidewalks is prohibited if a bicycle lane is otherwise available.

(i) *Exception:* If an adult is operating a micromobility device while accompanying a minor child, the adult shall lawfully be allowed to operate the micromobility device on the sidewalk, to allow for supervision of the minor(s).

(4) *School Buses.* Any person using, operating, or driving a micromobility device must, upon approaching any school bus actively displaying a stop signal, bring such micromobility device to a full stop while the bus is stopped, and the operator shall not pass the school bus until the signal has been withdrawn. Any person using, operating, or driving a micromobility device that passes a school bus on the side that children enter and exit when the school bus is actively displaying

a stop signal is in violation of this Ordinance.

(i) *Divided Roadway Exception.* The driver of a micromobility device upon a divided roadway with an unpaved space of at least five (5) feet, a raised median, or a physical barrier is not required to stop when traveling in the opposite direction of a school bus which is stopped in accordance with the provisions of this section.

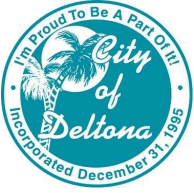
(5) *Roadways.* Any person operating a micromobility device, traveling in the opposite direction of traffic, must come to a complete stop before crossing the open intersection, and must yield the right-of-way if a vehicle is already in the intersection. At a signalized intersection, a rider of a micromobility device approaching on a sidewalk must obey the instructions of any applicable pedestrian control signal. The operator may start to cross a roadway in a crosswalk only during a steady "Walk" phase, if one is displayed. If no pedestrian signal is provided, the operator may proceed in accordance with the signal indications for the parallel roadway traffic flow. With respect to shared pathways that are not located adjacent to roadways, including those located in parks and recreational areas, all micromobility devices must yield the right of way to pedestrians on these types of pathways, and when passing a pedestrian must deliver a warning by some type of sound device before the act of passing them.

(6) *High-Speed and High-Power Devices.*

(i) *High Power.* The operation of a micromobility device that produces more than 750 watts of power is prohibited on all sidewalks, bicycle paths, and public roadways/pathways.

(ii) *High-Speed.* Any micromobility device capable of speeds of thirty (30) miles per hour or greater is prohibited on all sidewalks, bicycle paths, and public roadways/pathways.

(7) *ADA Usage.* Nothing in this section shall be construed to prohibit or restrict the use of assistive mobility devices by individuals with disabilities on any sidewalks, bicycle paths, and public roadways/pathways. This section shall be enforced in a manner consistent with the Americans with Disabilities Act and 28 C.F.R. Part 35 (Title II of the ADA).



Agenda Memo

AGENDA ITEM: C.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 8 - C

SUBJECT:

Public Hearing- Ordinance No. 15-2026, Animal Abandonment with Enhanced Penalties, at first reading.

LOCATION:

City wide.

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Office of the City Attorney.

POTENTIAL MOTION:

"I move to approved Ordinance No. 15-2026, Animal Abandonment with Enhanced Penalties, at first reading."

BACKGROUND:

HB 559 (2026), codified as Chapter 2026-78, Laws of Florida, authorizes the governing body of a municipality to enact ordinances relating to animal control or cruelty and increases the maximum available civil penalty effective October 1, 2026. The City of Deltona Code of Ordinances Chapter 14, "Animals" establishes rules and regulations as to the keeping of animals within the City providing for the public health, safety, and welfare of both animals and the residents. The abandonment of animals constitutes a serious threat to animal welfare and creates concerns for public health and safety, including the risk of injury, disease, and nuisance conditions within the City of Deltona.

ORDINANCE NO. 15-2026

**AN ORDINANCE OF THE CITY OF DELTONA,
FLORIDA, AMENDING THE CITY OF DELTONA CODE
OF ORDINANCES, CHAPTER 14, "ANIMALS," TO
PROVIDE REGULATIONS RELATED TO THE
ABANDONMENT OF ANIMALS AND ENHANCED
PENALTIES FOR SAME IN ACCORDANCE WITH
FLORIDA STATUTES; PROVIDING FOR CONFLICTS,
CODIFICATION, SEVERABILITY, AND AN EFFECTIVE
DATE.**

WHEREAS, under Art. VIII, §2(b), of the Florida Constitution and Florida Statute §166.021, municipalities have broad home rule authority to conduct municipal government, perform municipal functions, and exercise any power for municipal purposes, except as otherwise provided by law; and

WHEREAS, the City of Deltona, Florida (the "City"), has adopted Chapter 14, "Animals," within its Code of Ordinances to regulate the care, custody, and treatment of animals and to protect the public health, safety, and welfare of its citizens; and

WHEREAS, HB 559 (2026), codified as Chapter 2026-78, Laws of Florida, authorizes the governing body of a municipality to enact ordinances relating to animal control or cruelty and increases the maximum available civil penalty effective October 1, 2026; and

WHEREAS, the City Commission finds that the abandonment of animals constitutes a serious threat to animal welfare and creates public health and safety concerns, including the risk of injury, disease, and nuisance conditions within the community; and

WHEREAS, the City Commission finds that stronger enforcement measures are necessary to deter the abandonment of animals and to promote responsible ownership and proper care; and

WHEREAS, the City Commission finds and determines that these amendments to Chapter 14 addressing the abandonment of animals are in the best interest of the public health, safety, and welfare of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Recitals. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this ordinance upon adoption hereof.

Section 2. Amendment to the Code of Ordinances. The City Commission hereby approves and adopts amendments to Part II of the Code of Ordinances of the City of Deltona, Florida, Chapter 14, "Animals," as set forth in "Exhibit A," attached hereto and incorporated herein by reference.

Section 3. Conflicts. Any and all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. Codification. The provisions of this Ordinance shall be codified as and be made part of the Code of Ordinances of the City of Deltona. The sections of this Ordinance may be renumbered to accomplish such intention.

Section 5. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provision or application of this Ordinance which can be given effect without the invalid provision or application.

Section 6. Effective Date. This Ordinance shall take effect on October 1, 2026.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA THIS _____ DAY OF _____, 2026.

First Reading: _____

Advertised: _____

Second Reading: _____

CITY OF DELTONA, FLORIDA

BY: _____

SANTIAGO AVILA, JR., MAYOR

ATTEST:

JOYCE RAFTERY, CMC, MMC, CITY CLERK

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

TG LAW PLLC, CITY ATTORNEY

EXHIBIT A

PART II - CODE OF ORDINANCES
Chapter 14 - ANIMALS

ARTICLE I. IN GENERAL

Sec. 14-1. Definitions.

...

Abandon means to forsake an animal entirely or to neglect or refuse to provide or perform the legal obligations for care and support of an animal by its owner.

Animal safety and welfare violations means violations of the following provisions of this Code: abandonment; public nuisance; excessive noise; and humane treatment (cruelty.)

Natural disaster means a situation in which a hurricane, tropical storm, or tornado warning has been issued by the City of Deltona, Volusia County or by the National Weather Service for the City of Deltona or Volusia County for which it is under a mandatory or voluntary evacuation order.

Officer means any legally sworn law enforcement officers with jurisdiction within the City of Deltona; City of Deltona code enforcement officers, and City of Deltona animal control officers.

Owner means owner, custodian, entity or other person in charge of an animal, whether directly or implied. Presence on the property is prima facie evidence of being in charge of an animal.

...

Sec. 14-6. Fine schedule**(a) PENALTIES/ENFORCEMENT.**

Any person who violates any provision of this Chapter shall be subject to enforcement as a civil infraction as provided in this section and other applicable provisions of this Code, including Chapter 1, Section 1-15; Chapter 2, Section 2-141; and Chapter 14, Section 14-6(c).

Nothing in this Chapter shall be construed to limit, restrict, or preclude enforcement under Chapter 828, Florida Statutes, Chapter 162, Florida Statutes, or any other applicable federal, state, or local law, including criminal proceedings where authorized by law.

(b) CONTINUING VIOLATIONS.

Each day a violation continues shall constitute a separate offense.

(c) FINE SCHEDULE.**DELTONA CHAPTER 14 VIOLATIONS**

ANIMAL SERVICES FINES ***ALL REVENUE GENERATED WILL BE PLACED IN A SPECIAL FUND TO DEAL WITH ANIMAL ISSUES ~~AT THE WESTSIDE SHELTER~~

Chapter	Code	Description of Offense	Fine
Animals	<u>§14-7(a)(9)</u>	<u>Abandonment of Animal</u>	<u>\$2500 – 1st violation</u> <u>\$5000 – 2nd violation</u> <u>\$7500 -3rd and subsequent violations</u>

Sec. 14-7. Cruelty to animals; Proper care; custody; penalties.

- (a) ~~The provisions of F.S. § 828.073, their successors, are hereby adopted and incorporated herein by reference,~~

The provisions of Sections 828.073, 828.12, 828.13, and 828.24, Florida Statutes, as may be amended from time to time, are hereby adopted and incorporated herein by reference. Nothing herein shall be construed to limit enforcement of such statutes by any authorized governmental agency or law enforcement officer pursuant to Florida law.

...

- (9) It shall be unlawful for any owner or agent of an animal to abandon any animal in any public or private place.

~~a. If an animal control officer suspects that an animal has been abandoned, but such animal does not appear to be in immediate distress or danger the officer may leave notices posted in a conspicuous place informing the owner or agent to contact said officer within 24 hours. Failure to do so may result in the animal being removed by the animal control officer. The animal will become the property of the city if not redeemed within three days. The officer may issue citations if the owner or agent is subsequently located.~~

- a. If an officer suspects that an animal has been abandoned, but such animal does not appear to be in immediate distress or danger, the officer may leave notice posted in a conspicuous place informing the owner or agent to contact said officer within 24 hours.
- b. Failure by the owner or agent to contact the officer may result in the animal being removed by the animal control officer.
- c. The animal will become the property of the city if not redeemed within three days. The department shall cause written notice, bearing the address where the animal may be claimed by the owner thereof and the time by which the animal must be claimed, to be sent to the owner, if known, at the owner's last known address.
- d. The officer may issue civil citations under this section if the owner or agent is subsequently located.
- e. Any person who is the owner or possessor, or has charge or custody, of any animal and who abandons such animal to suffer injury or malnutrition or who abandons any animal in a street, road, private property or public place without providing for the care, sustenance, protection, and shelter of such animal, shall be in violation of this article.
- f. Any person who releases within the county any non-native species to Florida without having obtained a permit to do so from the Florida Fish and Wildlife Conservation Commission, shall be in violation of this article.
- g. Upon receipt of affidavits from two citizens who are not residents of the same household, or upon the report of a law enforcement officer, stating

that an animal appears to have been abandoned, or upon receipt of a report that a nonindigenous animal has been released, officers may investigate the matter and thereupon are authorized to impound the animal and disposition of the animal in the manner provided by this article or by law, with the assistance of a law enforcement officer, if necessary.

...

(13) Any person who violates any provisions of this section is subject to the civil infractions prescribed in [section] 14-6 of this chapter and all available remedies allowed by Florida law and the Code of Ordinances of the City of Deltona.

(14) ~~To the extent not inconsistent with this chapter the following portions of the Florida Statutes, in their current form and as subsequently amended, are hereby adopted, and incorporated by reference except as to penalty, shall be part of this section as if they were set out in full and shall be punishable as civil infractions:~~

- ~~a. F.S. § 828.058;~~
- ~~b. F.S. § 828.065;~~
- ~~c. F.S. § 828.08;~~
- ~~d. F.S. § 828.12;~~
- ~~e. F.S. § 828.121;~~
- ~~f. F.S. § 828.122;~~
- ~~g. F.S. § 828.123;~~
- ~~h. F.S. § 828. 1231;~~
- ~~i. F.S. § 828.125;~~
- ~~j. F.S. § 828.13;~~
- ~~k. F.S. § 828.14;~~
- ~~l. F.S. § 828.16;~~
- ~~m. F.S. § 828.161;~~
- ~~n. F.S. § 828.22;~~
- ~~o. F.S. § 828.23;~~
- ~~p. F.S. § 828.24; and~~
- ~~q. F.S. § 828.252.~~

ARTICLE III. DOGS AND CATS

DIVISION 2. - LICENSE

Sec. 14-144. Irresponsible animal owners.

(a)

~~*Irresponsible pet owner class 1.* A person with two previous convictions for animal safety and welfare violations occurring on separate dates, who commits a third animal safety and welfare violation within 24 months of the date of the offense of the earliest of the three violations, may be charge with a violation of this section, punishable by a minimum fine of \$500.00. For purposes of this section, animal safety and welfare violations mean a violation of any of the following provisions of this Code public nuisance, excessive noise, and humane treatment (cruelty).~~

(b)

~~*Irresponsible pet owner class 2.* When a person meets the conditions for an irresponsible pet owner class 1 violation, and the circumstances of the most recent violation evidence a knowing refusal to comply with this Code or to take corrective actions, he or she may be charged as an irresponsible pet owner class 2 under this paragraph, punishable by a minimum fine of \$1,000.00 If a person has a conviction for an irresponsible pet owner class 2 then for a period of three years following that conviction—all owned dogs or cats shall be spayed/neutered and microchipped; the owner shall not become the owner of any new dogs or cats and no licenses will be issues for newly acquired dogs or cats.~~

(a) A person who has one (1) prior conviction or civil citation in any jurisdiction for an animal safety and welfare violation, and who commits a second animal safety and welfare violation within twelve (12) months of the date of the first violation, may be charged with a violation of this section.

(b) A violation of this section shall be punishable by a fine of five hundred dollars (\$500.00).

(c) Each day a violation continues shall constitute a separate offense.

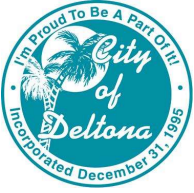
(d) The maximum civil penalty for abandonment of an animal under Section 14-7(a)(9) shall be as follows:

1. Two thousand five hundred dollars (\$2,500.00) for a first violation;
2. Five thousand dollars (\$5,000.00) for a second violation; and
3. Seven thousand five hundred dollars (\$7,500.00) for a third or subsequent violation.

ARTICLE V. IMPOUNDMENT

Sec. 14-237. Redemption and disposition of impounded and unwanted domesticated animals.

- (a) Any ~~dog, cat or ferret impounded~~ animal impounded under the provision of this chapter and not redeemed by its owner after three consecutive business days shall become the property of the impoundment facility agency or its designee. The 3-day period does not apply to sick, injured, diseased or orphaned wild animals regulated by state wildlife agencies.
- (b) Litters of animals or individual members of a litter of animals, including the nursing mother and un-weaned animals that do not possess a valid license and/or microchip may be transferred immediately upon impoundment to a private sheltering agency, rescue group or individuals for the purpose of adoption. Individual members of litters of animals who are at least six weeks of age, including the mother, may be adopted immediately upon impoundment.
- ~~(c)~~ ~~(b)~~ Whenever despite a good-faith effort to locate the owner of an animal, the owner or custodian of an animal cannot be determined, after three days the animal shall become the property of the impoundment facility agency or its designee
- ~~(d)~~ ~~(e)~~ Any animal impounded and not redeemed as required in this section may be disposed of by, or at the discretion of, the impoundment facility agency or its designee.
- ~~(e)~~ ~~(d)~~ This time period may be extended or reduced at the discretion of the impoundment facility to relieve animal suffering or to limit disease contagious to humans and animals housed at the impoundment facility agency or its designee
- ~~(f)~~ ~~(e)~~ Any person seeking to redeem or reclaim an animal impounded under the provisions of this chapter shall pay the impoundment fees, boarding fees, license fees and all other fees resulting from impounding and caring for the animal. At release, the animal must have a rabies vaccination and license or a license and rabies vaccination must be subsequently obtained by the owner within a reasonable timeframe.



Agenda Memo

AGENDA ITEM: A.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 9 - A

SUBJECT:

Request for approval of Resolution No. 2026-54 - Establishing the Maximum Fire Rescue Services Annual Assessment Rate for Fiscal 2026-27

LOCATION:

Citywide

COST:

Not Applicable

SOURCE OF FUNDS:

Fire Rescue Services Assessments

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to adopt Resolution No. 2026-54."

BACKGROUND:

The Fire Rescue Services Special Assessment was established to provide fire rescue services for the City. The cost of those services is apportioned to properties that will benefit from those services and will be levied to the property owners.

Section 54-16 of the Code of Ordinances requires that the City Commission adopt an Annual Rate Resolution during its budget adoption.

The Maximum Fire Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Fire Assessment Cost for the Fiscal Year commencing October 1, 2026, and all ensuing fiscal years, subject to annual indexing as authorized by Ordinance 14-2026 are hereby established as attached in the Preliminary Rate Resolution for the maximum annual assessment per Exhibit "A" per assessed parcel for FY2026/2027 for the Fire Rescue Services Assessments to be included as part of the annual Truth in Millage Notice (TRIM) per F.S. 197.3632.

City Commission as part of the TRIM process will set the final Annual Assessment at the September 9 Commission meeting.

RESOLUTION NO. 2026-54

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF DELTONA; ESTABLISHING THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE SERVICES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO TRANSMIT THE ESTIMATED ASSESSMENT RATE FOR FIRE RESCUE SERVICES, FACILITIES, AND PROGRAMS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, TO THE OFFICE OF THE PROPERTY APPRAISER FOR INCLUSION ON THE TRIM NOTICE; ACKNOWLEDGING PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Deltona, Florida (the "City Commission"), has enacted Ordinance 17-2025, which is the Special Assessments Ordinance (the "Ordinance"), codified in Chapter 54, "Special Assessments," of the City of Deltona Code of Ordinances (the "Code"), which authorizes the City Commission to create assessment areas to include property located within the incorporated area of the City of Deltona, Florida (the "City") that is specially benefitted by the services, facilities, programs, or local improvements proposed for funding from the proceeds of assessments to be imposed therein; and

WHEREAS, the City Commission adopted Resolution 2025-170, announcing its intent to utilize the Uniform Method of Collection for fire rescue services assessments in the incorporated area of the City; and

WHEREAS, the imposition of a Fire Rescue Services Assessment for Fire Rescue Services, Facilities, and Programs, each fiscal year is an equitable and efficient method of allocating and apportioning Fire Rescue Services Costs among parcels of Assessed Property; and

WHEREAS, the Commission desires to impose the Fire Rescue Services Assessment within the City using the uniform collection method for the Fiscal Year beginning on October 1, 2026; and

WHEREAS, the City is required to advise the Property Appraiser of its maximum annual assessment, and the date, time and place at which a public hearing will be held to consider the annual assessment rate pursuant to Section 197.3632, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Authority. This Resolution is adopted pursuant to Ordinance 17-2025; Sections 166.021 and 166.041, Florida Statutes; and other applicable provisions of law.

Section 2. Purpose and Definitions. This resolution constitutes the Initial Assessment Resolution, as defined in the Ordinance, which initiates the process for imposition of a Special Assessments. All capitalized terms in this resolution that are not otherwise defined herein shall have the meanings defined in the Ordinance.

Section 3. Provision and Funding of Fire Rescue Services. Upon the imposition of Fire Rescue Assessments within the incorporated area of the City of Deltona, the City shall provide Fire Rescue Services to all Assessable Property. Proceeds from Fire Rescue Assessments shall be used exclusively to fund the cost of providing Fire Rescue Services within the incorporated area of the City. The remaining cost of providing Fire Rescue Services shall be funded by other City revenues that may be lawfully expended for that purpose. It is hereby ascertained, determined and declared that each parcel of Assessable Property within the incorporated area of the City will be specially-benefited by the City's provision of Fire Rescue Services, in an amount not less than the Fire Rescue Assessment imposed against such parcel which has been computed in accordance with the provisions of Ordinance 17-2025 and general law.

Section 4. Determination of Fire Rescue Assessed Costs; Establishment of Estimated Assessment Rate. It is hereby ascertained, determined, and declared that the estimated assessed cost for the fire rescue services, facilities, and programs for Benefitted Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit "A" (the "Estimated Assessment Rate") attached hereto and incorporated herein. The estimated Fire Rescue Assessments established in this Initial Assessment Resolution are the estimated assessment rates utilized by the Manager to prepare the Assessment Roll for the Fiscal Year beginning October 1, 2026 as provided in Section 5 herein. The Maximum Assessment Rate for Fire Rescue Assessments is hereby ascertained, determined, and declared that the estimated assessed cost for the fire rescue services, facilities, and programs for Benefitted Parcels for the Fiscal Year beginning October 1, 2026, shall be as set forth in Exhibit "B" (the "Maximum Assessment Rate")

Section 5. Initial Assessment Roll. The City Manager is hereby direction to prepare the Initial Assessment Roll in the manner provided in the Ordinance. The Initial Assessment Roll shall include all Assessed Property as provided by the Property Appraiser within the City and reflect apportionment of the estimated Fire Rescue Service Assessed Costs to be recovered through the Fire Rescue Assessments set forth in this Initial Assessment Resolution. It is hereby ascertained, determined and declared that the method of determining Fire Rescue Assessments for Fire Rescue Services as set forth in this Initial Assessment Resolution is a fair and reasonable method of apportioning the Fire Rescue Assessed Cost among parcels of Assessable Property in the City.

Section 6. Authorization of Public Hearing. There is hereby established a public hearing to be held at 6:30 p.m. on September 9, 2026, or as soon thereafter as may be heard, at the Deltona Commission Chambers, 2345 Providence Blvd., Deltona, Florida at which time the City Commission will receive and consider any comments on the Fire Rescue Services Assessment from the public and affected property owners and adoption of the annual rate resolution for the upcoming fiscal year.

Section 7. Notice by Publication. The City Manager shall publish a notice of the public hearing authorized by this Initial Assessment Resolution in accordance with

Section 54-12 of the Code. Such notice shall be published no later than August 20, 2026, in a newspaper of general circulation in Volusia County.

Section 8. Application of Assessment Proceeds. Proceeds derived by the City from the Fire Rescue Assessment will be utilized for the provision of Fire Rescue Services within the incorporated area of the City. In the event there is any fund balance remaining at the end of the fiscal year 2027, such balance shall be carried forward into fiscal year 2028 for the sole purpose of funding said fire rescue services, facilities, and programs.

Section 9. City Manager Authorized. The City Manager or his designee is hereby authorized to transmit the Estimated Assessment Rate to the Office of the Property Appraiser for inclusion on the TRIM Notice

Section 10. Conflicts. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 11. Severability. If any clause, section, part or application of this resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, the validity of the remaining portions or applications of this resolution shall not be affected thereby.

Section 12. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 13. Effective Date. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.**

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

TG Law PLLC, CITY ATTORNEY

EXHIBIT “A”

ESTIMATED FIRE SERVICE ASSESSMENT RATE SCHEDULE

The Estimated Fire Assessments to be assessed and apportioned among benefitted parcels to generate the estimated Fire Assessment Cost for the Fiscal Year commencing October 1, 2026, are hereby established as follows for the purpose of this Preliminary Rate Resolution:

Land Use	Unit	Rate
<i>Residential</i>		
Residential	dwelling unit	\$579
<i>Vacant Land</i>		
Vacant Land	parcel	\$47
<i>Commercial</i>		
Commercial 1 - 1,999	parcel	\$731
Commercial 2,000 to 2,999	parcel	\$1,828
Commercial 3,000 to 3,999	parcel	\$2,559
Commercial 4,000 to 4,999	parcel	\$3,290
Commercial 5,000 to 5,999	parcel	\$4,021
Commercial 6,000 to 6,999	parcel	\$4,752
Commercial 7,000 to 7,999	parcel	\$5,483
Commercial 8,000 to 9,999	parcel	\$6,579
Commercial 10,000 to 11,999	parcel	\$8,041
Commercial 12,000 to 13,999	parcel	\$9,503
Commercial 14,000 to 15,999	parcel	\$10,965
Commercial 16,000 to 17,999	parcel	\$12,427
Commercial 18,000 to 19,999	parcel	\$13,889
Commercial 20,000 to 24,999	parcel	\$16,448
Commercial 25,000 to 29,999	parcel	\$20,103
Commercial 30,000 to 34,999	parcel	\$23,758
Commercial 35,000 to 39,999	parcel	\$27,413
Commercial 40,000 to 44,999	parcel	\$31,068
Commercial 45,000 to 49,999	parcel	\$34,723
Commercial 50,000 to 59,999	parcel	\$40,205
Commercial 60,000 to 69,999	parcel	\$47,515
Commercial 70,000 to 79,999	parcel	\$54,825
Commercial 80,000 to 89,999	parcel	\$62,135
Commercial 90,000 to 99,999	parcel	\$69,445
Commercial 100,000 to 119,999	parcel	\$80,410
Commercial 120,000 to 139,999	parcel	\$95,030
Commercial 140,000 to 159,999	parcel	\$109,650

Land Use	Unit	Rate
Commercial		
Commercial 160,000 to 179,999	parcel	\$124,270
Commercial 180,000 to 199,999	parcel	\$138,890
Commercial 200,000 to 249,999	parcel	\$164,475
Commercial 250,000 to 299,999	parcel	\$201,025
Commercial 300,000 to 499,999	parcel	\$292,400
Commercial 500,000 to 749,999	parcel	\$456,875
Commercial 750,000 or greater	parcel	\$877,200
Industrial/Warehouse		
Industrial/Warehouse 1 - 1,999	parcel	\$355
Industrial/Warehouse 2,000 to 2,999	parcel	\$888
Industrial/Warehouse 3,000 to 3,999	parcel	\$1,243
Industrial/Warehouse 4,000 to 4,999	parcel	\$1,598
Industrial/Warehouse 5,000 to 5,999	parcel	\$1,953
Industrial/Warehouse 6,000 to 6,999	parcel	\$2,308
Industrial/Warehouse 7,000 to 7,999	parcel	\$2,663
Industrial/Warehouse 8,000 to 9,999	parcel	\$3,195
Industrial/Warehouse 10,000 to 11,999	parcel	\$3,905
Industrial/Warehouse 12,000 to 13,999	parcel	\$4,615
Industrial/Warehouse 14,000 to 15,999	parcel	\$5,325
Industrial/Warehouse 16,000 to 17,999	parcel	\$6,035
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Industrial/Warehouse 35,000 to 39,999	parcel	\$13,313
Industrial/Warehouse 40,000 to 44,999	parcel	\$15,088
Industrial/Warehouse 45,000 to 49,999	parcel	\$16,863
Industrial/Warehouse 50,000 to 59,999	parcel	\$19,525
Industrial/Warehouse 60,000 to 69,999	parcel	\$23,075
Industrial/Warehouse 70,000 to 79,999	parcel	\$26,625
Industrial/Warehouse 80,000 to 89,999	parcel	\$30,175
Industrial/Warehouse 90,000 to 99,999	parcel	\$33,725
Industrial/Warehouse 100,000 to 119,999	parcel	\$39,050
Industrial/Warehouse 120,000 to 139,999	parcel	\$46,150
Industrial/Warehouse 140,000 to 159,999	parcel	\$53,250
Industrial/Warehouse 160,000 to 179,999	parcel	\$60,350
Industrial/Warehouse 180,000 to 199,999	parcel	\$67,450
Industrial/Warehouse 200,000 to 249,999	parcel	\$79,875
Industrial/Warehouse 250,000 to 299,999	parcel	\$97,625

Land Use	Unit	Rate
Industrial/Warehouse		
Industrial/Warehouse 300,000 to 499,999	parcel	\$142,000
Industrial/Warehouse 500,000 to 749,999	parcel	\$221,875
Industrial/Warehouse 750,000 or greater	parcel	\$426,000
Institutional		
Institutional 1 - 1,999	parcel	\$544
Institutional 2,000 to 2,999	parcel	\$1,360
Institutional 3,000 to 3,999	parcel	\$1,904
Institutional 4,000 to 4,999	parcel	\$2,448
Institutional 5,000 to 5,999	parcel	\$2,992
Institutional 6,000 to 6,999	parcel	\$3,536
Institutional 7,000 to 7,999	parcel	\$4,080
Institutional 8,000 to 9,999	parcel	\$4,896
Institutional 10,000 to 11,999	parcel	\$5,984
Institutional 12,000 to 13,999	parcel	\$7,072
Institutional 14,000 to 15,999	parcel	\$8,160
Institutional 16,000 to 17,999	parcel	\$9,248
Institutional 18,000 to 19,999	parcel	\$10,336
Institutional 20,000 to 24,999	parcel	\$12,240
Institutional 25,000 to 29,999	parcel	\$14,960
Institutional 30,000 to 34,999	parcel	\$17,680
Institutional 35,000 to 39,999	parcel	\$20,400
Institutional 40,000 to 44,999	parcel	\$23,120
Institutional 45,000 to 49,999	parcel	\$25,840
Institutional 50,000 to 59,999	parcel	\$29,920
Institutional 60,000 to 69,999	parcel	\$35,360
Institutional 70,000 to 79,999	parcel	\$40,800
Institutional 80,000 to 89,999	parcel	\$46,240
Institutional 90,000 to 99,999	parcel	\$51,680
Institutional 100,000 to 119,999	parcel	\$59,840
Institutional 120,000 to 139,999	parcel	\$70,720
Institutional 140,000 to 159,999	parcel	\$81,600
Institutional 160,000 to 179,999	parcel	\$92,480
Institutional 180,000 to 199,999	parcel	\$103,360
Institutional 200,000 to 249,999	parcel	\$122,400
Institutional 250,000 to 299,999	parcel	\$149,600
Institutional 300,000 to 499,999	parcel	\$217,600
Institutional 500,000 to 749,999	parcel	\$340,000
Institutional 750,000 or greater	parcel	\$652,800

EXHIBIT “B”

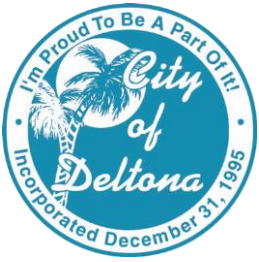
MAXIMUM FIRE SERVICE ASSESSMENT RATE SCHEDULE

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Industrial/Warehouse 250,000 to 299,999	parcel	\$97,625

Land Use	Unit	Rate
Industrial/Warehouse		
Industrial/Warehouse 300,000 to 499,999	parcel	\$142,000
Industrial/Warehouse 500,000 to 749,999	parcel	\$221,875
Industrial/Warehouse 750,000 or greater	parcel	\$426,000
Institutional		
Institutional 1 - 1,999	parcel	\$544
Institutional 2,000 to 2,999	parcel	\$1,360
Institutional 3,000 to 3,999	parcel	\$1,904
Institutional 4,000 to 4,999	parcel	\$2,448
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Institutional 30,000 to 34,999	parcel	\$17,680
Institutional 35,000 to 39,999	parcel	\$20,400
Institutional 40,000 to 44,999	parcel	\$23,120
Institutional 45,000 to 49,999	parcel	\$25,840
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Institutional 140,000 to 159,999	parcel	\$81,600
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Institutional 250,000 to 299,999	parcel	\$149,600
Institutional 300,000 to 499,999	parcel	\$217,600
Institutional 500,000 to 749,999	parcel	\$340,000
Institutional 750,000 or greater	parcel	\$652,800



City of Deltona Fire Rescue Assessment Study

DRAFT Technical Report
May 29, 2026

Prepared for:

City of Deltona
2345 Providence Boulevard
Deltona, FL 32725
ph (386) 878-8100

Prepared by:

Benesch
1000 N. Ashley Dr., #700
Tampa, Florida 33602
ph (813) 224-8862
E-mail: nkamp@benesch.com

**CITY OF DELTONA
FIRE RESCUE ASSESSMENT STUDY**

Table of Contents

I. Introduction	1
II. Service Delivery and Legal Requirements.....	2
Benefit from the Availability of the Fire Department.....	2
Benefit from the Active Use of the Fire Department’s Services.....	3
Legal Requirements	3
Special Benefit and Fair Allocation Analysis	5
III. Calculation of Fire Rescue Assessment Rates.....	6
Fire Rescue Assessment Funding Requirement.....	6
Incident Data Distribution by Land Use	10
Fire Rescue Assessment Cost Allocation.....	11
Property Units	12
Calculated Fire Rescue Assessment Schedule	13
Revenue Estimates.....	19

Appendices:

- Appendix A: Deltona Fire & Rescue Incident Data
Appendix B: Deltona Fire & Rescue Budget Detail
Appendix C: Rate Category Classification Tables

I. Introduction

Fire rescue assessments are a type of non-ad valorem special assessments used to fund the operating and capital costs associated with providing fire protection and basic life support services. They are a common funding source used by many Florida cities and counties. A fire rescue assessment is an annual charge applied to each property in the city that, typically, is collected through the property owners' tax bill under Florida's Uniform Property Tax and Assessment Collection Act.

Fire Departments' primary function/goal is to respond to fire and medical incidents within a critical time frame to save lives and structures. Availability of this service on a 24-hour basis for 7 days a week along with the appropriate use of these resources is critical for the entire community during incidents by saving lives and protecting property, and through reductions in insurance premiums and increased property values.

The City of Deltona retained Benesch to prepare the technical study necessary to implement a fire rescue assessment program. The purpose of this study is to calculate fire rescue assessment rates that are based upon the most current and appropriate available data for providing fire protection services within the city. This study uses a methodology that combines benefits received from the availability of the Fire Department with the use of its resources, including vehicles, equipment, and personnel, for non-ALS (advanced life support) incidents to determine the relative special benefit received by each property and allocate costs accordingly. This document provides an explanation of the methodology used to calculate the fire rescue assessment rates and the findings of the fire rescue assessment study.

II. Service Delivery and Legal Requirements

Deltona Fire & Rescue (DFR) provides the community with fire rescue and emergency medical services, including advanced life support (ALS) services, from five strategically located stations throughout the city. Over the past six years, DFR has responded to approximately 9,700 incidents annually. Of those, approximately 3,400 (annually) were related to ALS incidents.

This fire rescue assessment study methodology includes two components:

- Benefit received from the availability of the Fire Department on a 24-hour, 7 days a week basis, and
- Benefit received from the actual response to events.

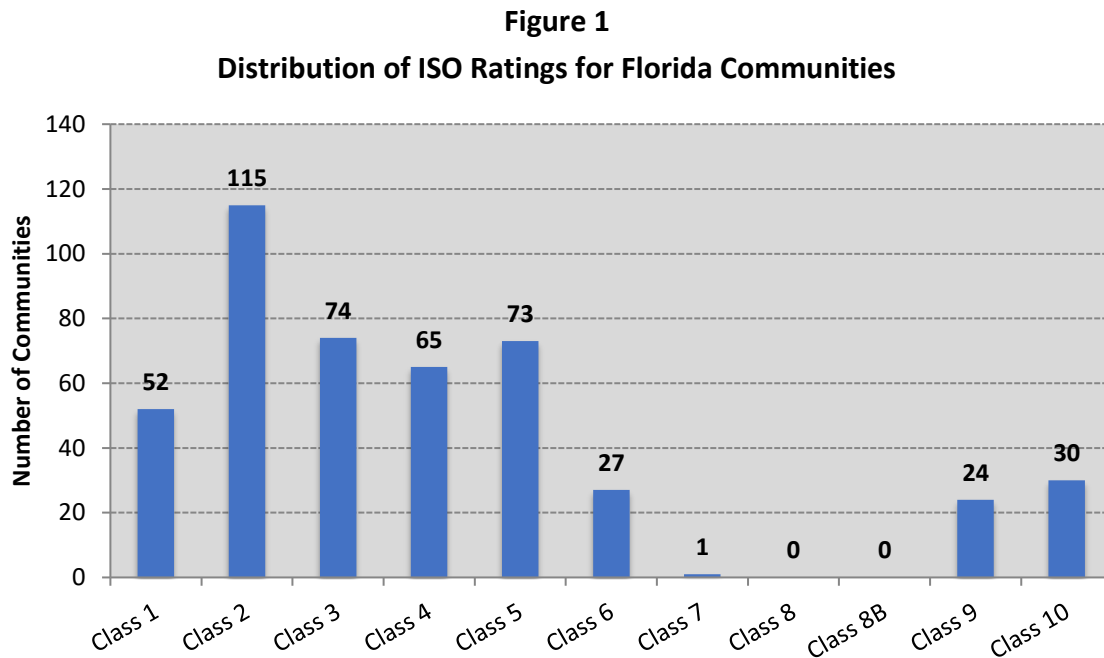
Benefit from the Availability of the Fire Department

The availability of the Fire Department's services benefits properties in terms of insurance premium reductions as well as an increase in property values even if services of the Fire Department are never directly utilized by an individual property.

Measurement of a community's fire protection services is provided through the Insurance Services Office (ISO), which collects information on municipal fire protection efforts throughout the United States. Ratings by the ISO are accepted by the insurance industry and by fire departments nationwide as the industry standard for measuring a fire department's capacity and ability to suppress fire incidents. For each community, ISO analyzes relevant data using its Fire Suppression Rating Schedule (FSRS). The three primary areas of data analyzed include 1) fire department fire alarm and communications system, 2) fire department staff and equipment, and 3) water supply system available to the fire department. In turn, the FSRS is used to assign a Public Protection Classification (PPC) from 1 to 10 (commonly referred to as a fire department's "ISO Rating"). An ISO Rating of Class 1 represents excellent public protection, while an ISO Rating of Class 10 indicates that the community's fire-suppression program does not meet ISO's minimum criteria. Participation in the ISO program aims primarily to provide a community with an objective and standard rating system used nationwide that assists fire departments in planning and budgeting for facilities, equipment, and training. In addition, ISO ratings are used by many insurance companies to establish appropriate fire insurance premiums for residential and commercial properties within that community, thus providing a financial incentive for communities that choose to improve their fire protection services.

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DFR's current ISO rating is Class 2/2X. **Figure 1** presents the distribution of ISO Ratings for Florida communities.



Source: Insurance Services Office; Public Protection Classification

Benefit from the Active Use of the Fire Department's Services

Approximately 99 percent of the incidents responded by DFR are medical in nature and only one (1) percent are fire related. As mentioned previously, this study examines the use of total available resources in responding to these incidents to allocate a portion of the costs to assessed properties. The Department has the capabilities to respond to fire incidents at any of the buildings in the city regardless of size either with its own resources or with assistance through mutual aid agreements.

Legal Requirements

There is a substantial body of case law in Florida upholding the authority of local governments to impose special assessments for fire rescue services. See, for example, Fire Dist. No. 1 of Polk County v. Jenkins, 221 So.2d 740 (Fla. 1969); Lake County v. Water Oak Management Corp., 695 So. 2d 667 (Fla. 1997), City of North Lauderdale v. SMM Properties, Inc., 825 So.2d 343 (Fla. 2002), Desiderio Corp. v. City of Boynton Beach, 39 So.3d 487 (4th DCA 2010). The authority of local governments to adopt and impose special assessments for fire rescue services and to develop

PRELIMINARY DRAFT: FOR DISCUSSION PURPOSES ONLY

fair and reasonable assessment apportionment methodologies was recently reaffirmed and unanimously upheld by the Florida Supreme Court in Morris vs. City of Cape Coral, 163 So.3d 1174 (Fla. 2015). This case upheld the City of Cape Coral's fire assessment program that recognized insurance savings, reduction in financial liability, and enhanced property values among the special benefits properties received from the Fire Department's services.

Under Florida case law, the services or improvements funded by the assessment must have a logical relationship with and provide "special benefit" to property, and the assessment methodology must apportion the costs in a fair and reasonable manner. A local government's legislative determination of special benefit and fair apportionment should be upheld by a court unless the determination is arbitrary and not supported by competent, substantial evidence. Sarasota County v. Sarasota Church of Christ, Inc., 667 So.2d 180, 183 (Fla. 1995) (citing City of Boca Raton v. State, 595 So.2d 25, 30 (Fla. 1992)). In City of North Lauderdale v. SMM Properties, Inc., 825 So.2d 343 (Fla. 2002), the Florida Supreme Court reaffirmed that traditional fire protection services such as fire suppression, fire prevention, fire/building inspections and first response medical services (BLS) provide special benefit to property but held that advance life support (ALS) and medical transport do not have a logical relationship to property. The City of North Lauderdale decision limits a fire assessment to that portion of the fire department budget that relates to traditional fire services, including first responder services. The use of historical demand for fire protection services, by reviewing calls for service, was upheld as a reasonable and fair basis for apportioning fire protection costs to assessed properties in the City of North Lauderdale case. In Desiderio Corporation, et al. v City of Boynton Beach, et al., 39 So.3d 487 (Fla. 4th DCA 2010), a method of allocating budget costs between fire rescue costs and ALS costs was approved as a fair and reasonable way to identify and remove ALS costs from the calculation of a fire rescue assessment.

The fire rescue assessment methodology contained in this report is consistent with Florida case law and uses a combination of availability-based and resource utilization-based approaches. The calculations exclude the portion of DFR's budget and incidents associated with non-traditional emergency medical services, such as ALS. The resource utilization component is based on historical incident data for service to quantify relative demand for and benefit from fire rescue services by different land uses and properties.

Special Benefit and Fair Allocation Analysis

The City's fire rescue services, facilities and programs provide special benefit to assessed properties and have a logical relationship to the use, value and enjoyment of such improved property. There are availability, or standing watch, benefits that come from the 24-hours a day, 7 days a week availability of fire rescue and first responder services as well as the more direct benefits from the responses to incidents by the Fire Department. Benefits include protecting the value and integrity of improvements and structures, protecting the life and safety of intended occupants in the use and enjoyment of property, lowering the cost of fire insurance by the presence of professional and comprehensive fire rescue services within Deltona city limits, and containing fire incidents with the potential to spread and endanger other properties.

As detailed later in this report, the Fire Department's budget has been analyzed by cost categories to exclude costs related to providing ALS and to include only costs reasonably related to the provision of traditional fire rescue services, including for example, fire suppression, fire prevention, fire/building inspections and first response medical services (BLS). The assessable costs were then allocated to land uses based on a combination of availability of the service and historical usage of fire rescue services by the land use types. This analysis includes multi-year records of calls for service and the total department resources used in responding to the incidents to obtain a larger sample size and more stable resource distribution.

The costs allocated to residential homes are distributed on a per dwelling unit basis and the fire rescue assessment for any residential parcel will be determined by the number of dwelling units multiplied by the adopted residential dwelling unit rate.

The costs allocated to non-residential land uses are distributed based on square footage tiers for four different categories (commercial, industrial, institutional, and governmental). Square footage data for non-residential structures as well as number of residential dwelling units are obtained from the property database maintained by the Volusia County Property Appraiser (VCPA).

Finally, in this study, a separate rate is calculated for vacant developable property based on resource utilization, adjusted to reflect lesser benefit received by vacant properties compared to the property with structures and people. The resulting share of the budget is divided by the number of vacant parcels to calculate the fire rescue assessment rate.

III. Calculation of Fire Rescue Assessment Rates

There are several components in determining the fire rescue assessment rate schedule:

- Fire rescue assessment funding requirement
- Incident data distribution by land use
- Fire rescue assessment cost allocation
- Property units
- Calculated fire rescue assessment schedule

These components are discussed in further detail below, resulting in the calculated fire rescue assessment rate schedule for the City of Deltona.

Fire Rescue Assessment Funding Requirement

The first step in calculating the City's fire rescue assessment rates is to calculate the total fire rescue assessable budget. To accomplish this, the DFR's proposed budgets for FY 2027 through FY 2031 were reviewed, including personnel, operational, vehicle replacement, and capital expenditures. This study calculated fire assessment rates based on two budget options:

The DFR's total assessable budgets range from \$19.4 million to \$26.0 million.

- Scenario 1: the fire assessment covers operational and vehicle replacement costs; and
- Scenario 2: the fire assessment covers operational, vehicle replacement, and capital projects.

The following adjustments were made to each budget option:

- Since DFR provides ALS services in addition to the traditional fire rescue and first responder/BLS services, the cost associated with ALS services need to be excluded. DFR identified approximately \$4.1 million (FY 27-31 average) of ALS expenditures, which are excluded.
- An analysis of the dedicated revenue sources indicated that the Fire Department receives revenues to offset firefighter pension obligations and for firefighter supplemental compensation. These revenues, averaging approximately \$131,000 annually, are subtracted from the total expenditures line item to obtain total net expenditures.

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- The miscellaneous costs associated with a fire rescue assessment program include the revenue loss related to statutory discount and delinquencies as well as collection fees paid to the Tax Collector. The statutory discount and delinquency cost was estimated at approximately four (4) percent of total net expenditures and is based on ad valorem collections in the city over the past three years. Tax Collector fees amount to two (2) percent of collections. These costs were added to the total net expenditures line item to obtain the total fire rescue assessment funding requirement.

As presented in **Table 1**, the DFR's total assessable budget for FY 2027-2031 is approximately \$19.4 million for Scenario 1. As presented in **Table 2**, the assessable budget for Scenario 2 is approximately \$26.0 million.

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Table 1
Deltona Fire & Rescue Assessable Budget
Scenario 1: Operational & Vehicle Replacement Budget

Item	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2027-2031 Average
Operational Budget ⁽¹⁾	\$17,173,697	\$18,032,382	\$18,934,001	\$19,880,701	\$20,874,736	\$21,918,473	\$19,928,059
Replacement Plan ⁽²⁾	-	\$6,159,830	\$1,672,861	\$1,773,820	\$1,896,478	\$1,872,780	\$2,675,154
Total Budget	\$17,173,697	\$24,192,212	\$20,606,862	\$21,654,521	\$22,771,214	\$23,791,253	\$22,603,213
Less: ALS Expenditures ⁽¹⁾	\$3,567,017	\$3,745,368	\$3,932,636	\$4,129,268	\$4,335,731	\$4,552,518	\$4,139,104
Less: Fire Dedicated Revenues ⁽³⁾	\$113,279	\$118,943	\$124,890	\$131,135	\$137,692	\$144,577	\$131,447
Net Expenditures	\$13,493,401	\$20,327,901	\$16,549,336	\$17,394,118	\$18,297,791	\$19,094,158	\$18,332,662
Miscellaneous Expenditures							
Statutory Discount (4%) ⁽⁴⁾	\$539,736	\$813,116	\$661,973	\$695,765	\$731,912	\$763,766	\$733,306
Collection Costs (2%) ⁽⁵⁾	\$269,868	\$406,558	\$330,987	\$347,882	\$365,956	\$381,883	\$366,653
Total Assessable Budget	\$14,303,005	\$21,547,575	\$17,542,296	\$18,437,765	\$19,395,659	\$20,239,807	\$19,432,621

1) Source: Appendix B, Table B-1 for FY 2026. Subsequent fiscal year budgets include an annual increase of 5 percent.

2) Source: Appendix B, Table B-2

3) Source: Appendix B, Table B-4 for FY 2026. Subsequent fiscal year budgets include an annual increase of 5 percent.

4) The City has the legal right to add up to 5% for reimbursement, which includes 4% to offset statutory discounts received for early payment pursuant to the Uniform Assessment Collection Act and 1% reserve for delinquencies and under-collection. Based on historical collection trends this percentage is reduced to 4% for the purposes of assessed cost calculations.

5) Reflects 2% collection fee retained by the Tax Collector

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Table 2
Deltona Fire & Rescue Assessable Budget – Sc. 2: Operational, Replacement & Capital

Item	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2027-2031 Average
Operational Budget ⁽¹⁾	\$17,173,697	\$18,032,382	\$18,934,001	\$19,880,701	\$20,874,736	\$21,918,473	\$19,928,059
Replacement Plan ⁽²⁾	-	\$6,159,830	\$1,672,861	\$1,773,820	\$1,896,478	\$1,872,780	\$2,675,154
Capital Budget ⁽³⁾	-	\$6,163,250	\$6,163,250	\$6,163,250	\$6,163,250	\$6,163,250	\$6,163,250
Total Budget	\$17,173,697	\$30,355,462	\$26,770,112	\$27,817,771	\$28,934,464	\$29,954,503	\$28,766,463
Less: ALS Expenditures ⁽¹⁾	\$3,567,017	\$3,745,368	\$3,932,636	\$4,129,268	\$4,335,731	\$4,552,518	\$4,139,104
Less: Fire Dedicated Revenues ⁽⁴⁾	\$113,279	\$118,943	\$124,890	\$131,135	\$137,692	\$144,577	\$131,447
Net Expenditures	\$13,493,401	\$26,491,151	\$22,712,586	\$23,557,368	\$24,461,041	\$25,257,408	\$24,495,912
Miscellaneous Expenditures							
Statutory Discount (4%) ⁽⁵⁾	\$539,736	\$1,059,646	\$908,503	\$942,295	\$978,442	\$1,010,296	\$979,836
Collection Costs (2%) ⁽⁶⁾	\$269,868	\$529,823	\$454,252	\$471,147	\$489,221	\$505,148	\$489,918
Total Assessable Budget	\$14,303,005	\$28,080,620	\$24,075,341	\$24,970,810	\$25,928,704	\$26,772,852	\$25,965,666

1) Source: Appendix B, Table B-1 for FY 2026. Subsequent fiscal year budget amounts include an annual 5-percent increase

2) Source: Appendix B, Table B-2

3) Source: Appendix B, Table B-4 for FY 2026. Subsequent fiscal year budget amounts include an annual 5-percent increase

4) The City has the legal right to add up to 5% for reimbursement, which includes 4% to offset statutory discounts received for early payment pursuant to the Uniform Assessment Collection Act and 1% reserve for delinquencies and under-collection. Based on historical collection trends this percentage is reduced to 4% for the purposes of assessed cost calculations.

5) Reflects 2% collection fee retained by the Tax Collector

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Incident Data Distribution by Land Use

The second component in determining the fire rescue assessment rates is the demand for services by land use category. Incidents over the past six years (2020-2025) were reviewed and total resource utilization by land use was calculated. Total resources incorporate not only the frequency of calls but also the duration of each incident along with the number of staff and vehicles utilized.

As shown in **Table 3**, residential incidents account for more than 80 percent fire rescue resources in the City of Deltona, followed by commercial property, accounting for approximately 11 percent. In the case of vacant land, consistent with the methodology utilized in other Florida jurisdictions, the total resource distribution has been reduced by 50 percent. The other half of resources associated with vacant land were redistributed into the other (non-agricultural) land uses. This adjustment is to reflect the limited benefit received by vacant property from services of the Fire Department since there are no structures or occupants and to capture the benefit received by surrounding structures from extinguishing a fire at an adjacent or nearby vacant property.

Table 3
Distribution of Fire Protection Incidents by Land Use Type

Land Use	Distribution of Resources ⁽¹⁾	Distribution of Resources ADJUSTED ⁽²⁾
Residential	82.5%	82.97%
Commercial	11.1%	11.16%
Industrial/Warehouse	0.4%	0.40%
Institutional	2.4%	2.41%
Government	2.4%	2.41%
Vacant Land	1.1%	0.55%
Agricultural	0.1%	0.10%

1) Source: Appendix A, Table A-4

2) Vacant land percentage reduced by 50% and the remaining resources allocated to other (non-agricultural) land use categories.

PRELIMINARY DRAFT: FOR DISCUSSION PURPOSES ONLY

Fire Rescue Assessment Cost Allocation

The third component in determining the fire rescue assessment rates is the allocation of the assessed costs to each property rate category, based on the total fire rescue assessable budget and distribution of total resources. **Tables 4 and 5** presents the fire rescue assessable budget allocation by land use/rate category for each budget scenario.

Per State legislation, agricultural land uses are exempt from fire rescue assessments. Florida Statutes Section 170.01 (4) provides that, with limited exceptions, a City may not levy a special assessment for fire protection services on lands classified as agricultural lands under Florida Statutes Section 193.461 unless those lands contain a residential dwelling unit or a qualified non-residential building. Therefore, the portion of the budget associated with agricultural fire rescue incidents cannot be recovered through the City's fire rescue assessment and will be excluded in the remainder of this report.

Table 4
Fire Protection Cost Allocation – Assessable Budget (Scenario 1)

Land Use	Distribution of Total Resources ⁽¹⁾	Share of FY 2027 Maximum Assessable Budget ⁽²⁾
Funding Requirement	-	\$19,432,621
Residential	82.97%	\$16,123,245
Commercial	11.16%	\$2,168,681
Industrial/Warehouse	0.40%	\$77,730
Institutional	2.41%	\$468,326
Government	2.41%	\$468,326
Vacant Land	0.55%	\$106,880
Agricultural	0.10%	\$19,433
Total	100.00%	\$19,432,621

1) Source: Table 3; adjusted resource distribution (Item 2)

2) Total assessable budget from Table 1 multiplied by portion of the resources (Item 1)

Note: Some figures may not calculate due to rounding

Table 5
Fire Protection Cost Allocation – Assessable Budget (Scenario 2)

Land Use	Distribution of Total Resources ⁽¹⁾	Share of FY 2027 Maximum Assessable Budget ⁽²⁾
Funding Requirement	-	\$25,965,666
Residential	82.97%	\$21,543,712
Commercial	11.16%	\$2,897,768
Industrial/Warehouse	0.40%	\$103,863
Institutional	2.41%	\$625,773
Government	2.41%	\$625,773
Vacant Land	0.55%	\$142,811
Agricultural	0.10%	\$25,966
Total	100.00%	\$25,965,666

1) Source: Table 3; adjusted resource distribution (Item 2)

2) Total assessable budget from Table 2 multiplied by portion of the resources (Item 1)

Note: Some figures may not calculate due to rounding

Property Units

The fourth component of the fire rescue assessment rate calculations is the property units (e.g., dwelling units, square footage, or parcels) for each land use category in the fee schedule. This information was obtained from the VCPA parcel database. Based on discussions with the VCPA, it was determined that use of the Department of Revenue (DOR) codes was the most accurate method of classifying individual parcels by land use categories. The database includes both properties that are tax exempt (e.g., governmental uses) and non-tax exempt, and all units were included in the assessment calculations.

For residential land uses, the total number of dwelling units within the city was determined. For the non-residential land uses (i.e., commercial, industrial/warehouse, institutional, and governmental), the distribution of total “living area” square footage was distributed into square footage tiers. **Table 6** presents a summary of the total property units calculated for each land use category.

Table 6
Property Units in the City of Deltona

Property Rate Category	Unit	Number of Units
Residential		
Residential	dwelling unit	37,229
Non-Residential		
Commercial	square feet	2,181,988
Industrial/Warehouse	square feet	2,687,139
Institutional	square feet	910,236
Governmental	square feet	2,585,690
Vacant Land	parcel	3,053

Source: Volusia County Property Appraiser's Parcel Database, February 2026

Calculated Fire Rescue Assessment Schedule

Residential Land Uses

Using the assessable budget allocations for residential land uses previously shown in Tables 3 and 4, and the property units from Table 6, the fire assessment rates were calculated. These calculated rates for Scenarios 1 and 2 are shown in **Table 7**.

Table 7
Calculated Residential Fire Rescue Assessment Rates

Land Use	Unit	Assessable Budget Allocation ⁽¹⁾	Total Number of Units ⁽²⁾	Calculated Rate per Unit ⁽³⁾
Residential				
Scenario 1	dwelling unit	\$16,123,245	37,229	\$433
Scenario 2	dwelling unit	\$21,543,712	37,229	\$579

1) Source: Table 4 (Scenario 1) and Table 5 (Scenario 2)

2) Source: Table 6

3) Assessable budget (Item 1) divided by the number of units (Item 2)

Note: All figures rounded to nearest dollar

Non-Residential Land Uses

As discussed previously, the study uses a methodology that combines benefit to the property from the availability of the Fire Department as well as that received from active use of its resources. More specifically, the following steps were completed in the calculation of the assessment levels:

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- Seventy percent of the non-residential budget allocation is distributed equally among the non-residential square footage. This distribution accounts for the benefit received by each property from the availability of the Fire Department's services.
- The remaining 30 percent is distributed to each land use based on their use of resources.

The use of 30 percent for resource allocation and 70 percent for availability of the Department is due to the industry standards¹ that indicate that a station that is active more than 30 percent of the time tends to experience inefficiencies in terms of addressing concurrent incidents, personnel fatigue, lack of training, among other issues.

Tables 8 and 9 provide these calculations for the non-residential land use categories. As presented in Table 4, the portion of the budget allocated to non-residential land use categories is approximately \$3.2 million (Scenario 1). Seventy percent of this budget is allocated among all non-residential square footage in the city (~8.4 million sq ft) equally, resulting in the availability portion of the assessment rate (~\$0.266 per square foot under Scenario 1). The remaining 30 percent of the budget is distributed between the four non-residential categories based on their use of resources and divided by the square footage of each land use. Resulting rates are added to the availability-based portion of the rate to determine the final tiered rate for each non-residential category, as shown in **Table 8 (Scenario 1)** and **Table 10 (Scenario 2)**.

Resulting rates are then applied to the mid-point of each square footage tier (minimum of 1,000 square feet) to develop the tiered non-residential rate schedule on a per parcel basis, as shown in **Table 9 (Scenario 1)** and **Table 11 (Scenario 2)**.

¹ Center for Public Safety Excellence and Commission on Fire Accreditation International, *CFAI Standards of Cover, 5th Edition*

Table 8
Calculated Base Non-Residential Fire Rescue Assessment Rates (Scenario 1)

Property Rate Category	Budget Allocation ⁽¹⁾	Distribution of Non-Residential Budget ⁽²⁾	Total Square Footage ⁽³⁾	Fire Assessment Rate per Sq Ft ⁽⁴⁾
Commercial	\$2,168,681	68.2%		
Industrial/Warehouse	\$77,730	2.4%		
Institutional	\$468,326	14.7%		
Governmental	\$468,326	14.7%		
Total	\$3,183,063	100.0%		
Availability Portion				
70% of Total Budget ⁽⁵⁾	\$2,228,144	-	8,365,053	\$0.266
Resource Utilization Portion				
30% of Total Budget ⁽⁶⁾	\$954,919	-	-	-
Commercial ⁽⁷⁾	\$651,255	68.2%	2,181,988	\$0.298
Industrial/Warehouse ⁽⁷⁾	\$22,918	2.4%	2,687,139	\$0.009
Institutional ⁽⁷⁾	\$140,373	14.7%	910,236	\$0.154
Governmental ⁽⁷⁾	\$140,373	14.7%	2,585,690	\$0.054
Total	\$954,919	100.0%	8,365,053	-
Calculated Rate per Square Foot ⁽⁸⁾				
Commercial				\$0.564
Industrial/Warehouse				\$0.275
Institutional				\$0.420
Governmental				\$0.320
Calculated Rate per Square Foot (Adjusted) ⁽⁹⁾				
Commercial				\$0.547
Industrial/Warehouse				\$0.267
Institutional				\$0.407
Governmental				\$0.310

1) Source: Table 4

2) Budget portion of each non-residential category

3) Source: Table 6

4) Budget allocation divided by square footage

5) Total non-residential budget of ≈\$3.18M multiplied by 70% to calculate the availability portion

6) Total non-residential budget of ≈\$3.18M multiplied by 30% to calculate the resource utilization portion

7) Resource utilization portion of the budget (30%) allocated to each non-residential category.

8) Sum of availability-based rate of \$0.266 per square foot and resource-utilization based rate for each land use

9) Calculated rate per square foot (Item 8) for each land use decreased by approximately 3% to account for revenue adjustment due to using mid-point square footage values for each tier

Table 9

Calculated Tiered Non-Residential Fire Rescue Assessment Rates (Per Parcel); Scenario 1

Square Footage Tier	Tier Multiplier ⁽²⁾	Scenario 1: Maximum Calculated Assessment Rates ⁽³⁾			
		Commercial	Industrial/ Warehouse	Institutional	Government
Rate per Sq Ft ⁽¹⁾		\$0.547	\$0.267	\$0.407	\$0.310
1 - 1,999	1,000	\$547	\$267	\$407	\$310
2,000 to 2,999	2,500	\$1,368	\$668	\$1,018	\$775
3,000 to 3,999	3,500	\$1,915	\$935	\$1,425	\$1,085
4,000 to 4,999	4,500	\$2,462	\$1,202	\$1,832	\$1,395
5,000 to 5,999	5,500	\$3,009	\$1,469	\$2,239	\$1,705
6,000 to 6,999	6,500	\$3,556	\$1,736	\$2,646	\$2,015
7,000 to 7,999	7,500	\$4,103	\$2,003	\$3,053	\$2,325
8,000 to 9,999	9,000	\$4,923	\$2,403	\$3,663	\$2,790
10,000 to 11,999	11,000	\$6,017	\$2,937	\$4,477	\$3,410
12,000 to 13,999	13,000	\$7,111	\$3,471	\$5,291	\$4,030
14,000 to 15,999	15,000	\$8,205	\$4,005	\$6,105	\$4,650
16,000 to 17,999	17,000	\$9,299	\$4,539	\$6,919	\$5,270
18,000 to 19,999	19,000	\$10,393	\$5,073	\$7,733	\$5,890
20,000 to 24,999	22,500	\$12,308	\$6,008	\$9,158	\$6,975
25,000 to 29,999	27,500	\$15,043	\$7,343	\$11,193	\$8,525
30,000 to 34,999	32,500	\$17,778	\$8,678	\$13,228	\$10,075
35,000 to 39,999	37,500	\$20,513	\$10,013	\$15,263	\$11,625
40,000 to 44,999	42,500	\$23,248	\$11,348	\$17,298	\$13,175
45,000 to 49,999	47,500	\$25,983	\$12,683	\$19,333	\$14,725
50,000 to 59,999	55,000	\$30,085	\$14,685	\$22,385	\$17,050
60,000 to 69,999	65,000	\$35,555	\$17,355	\$26,455	\$20,150
70,000 to 79,999	75,000	\$41,025	\$20,025	\$30,525	\$23,250
80,000 to 89,999	85,000	\$46,495	\$22,695	\$34,595	\$26,350
90,000 to 99,999	95,000	\$51,965	\$25,365	\$38,665	\$29,450
100,000 to 119,999	110,000	\$60,170	\$29,370	\$44,770	\$34,100
120,000 to 139,999	130,000	\$71,110	\$34,710	\$52,910	\$40,300
140,000 to 159,999	150,000	\$82,050	\$40,050	\$61,050	\$46,500
160,000 to 179,999	170,000	\$92,990	\$45,390	\$69,190	\$52,700
180,000 to 199,999	190,000	\$103,930	\$50,730	\$77,330	\$58,900
200,000 to 249,999	225,000	\$123,075	\$60,075	\$91,575	\$69,750
250,000 to 299,999	275,000	\$150,425	\$73,425	\$111,925	\$85,250
300,000 to 499,999	400,000	\$218,800	\$106,800	\$162,800	\$124,000
500,000 to 749,999	625,000	\$341,875	\$166,875	\$254,375	\$193,750
750,000 or greater	**	\$656,400	\$320,400	\$488,400	\$372,000

1) Source: Table 8

2) Mid-point of each square footage tier; The last tier uses the average size of all buildings over 300,000 sq ft (≈1,200,000 sq ft) as the multiplier

3) Rate per square foot (Item 1) for each land use category multiplied by the tier multiplier (Item 2)

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Table 10

Calculated Base Non-Residential Fire Rescue Assessment Rates (Scenario 2)

Property Rate Category	Budget Allocation ⁽¹⁾	Distribution of Non-Residential Budget ⁽²⁾	Total Square Footage ⁽³⁾	Fire Assessment Rate per Sq Ft ⁽⁴⁾
Commercial	\$2,897,768	68.2%		
Industrial/Warehouse	\$103,863	2.4%		
Institutional	\$625,773	14.7%		
Governmental	\$625,773	14.7%		
Total	\$4,253,177	100.0%		
Availability Portion				
70% of Total Budget ⁽⁵⁾	\$2,977,224	-	8,365,053	\$0.356
Resource Utilization Portion				
30% of Total Budget ⁽⁶⁾	\$1,275,953	-	-	-
Commercial ⁽⁷⁾	\$870,200	68.2%	2,181,988	\$0.399
Industrial/Warehouse ⁽⁷⁾	\$30,623	2.4%	2,687,139	\$0.011
Institutional ⁽⁷⁾	\$187,565	14.7%	910,236	\$0.206
Governmental ⁽⁷⁾	\$187,565	14.7%	2,585,690	\$0.073
Total	\$1,275,953	100.0%	8,365,053	-
Calculated Rate per Square Foot ⁽⁸⁾				
Commercial				\$0.755
Industrial/Warehouse				\$0.367
Institutional				\$0.562
Governmental				\$0.429
Calculated Rate per Square Foot (Adjusted) ⁽⁹⁾				
Commercial				\$0.731
Industrial/Warehouse				\$0.355
Institutional				\$0.544
Governmental				\$0.415

1) Source: Table 5

2) Budget portion of each non-residential category

3) Source: Table 6

4) Budget allocation divided by square footage

5) Total non-residential budget of ≈\$4.25M multiplied by 70% to calculate the availability portion

6) Total non-residential budget of ≈\$4.25M multiplied by 30% to calculate the resource utilization portion

7) Resource utilization portion of the budget (30%) allocated to each non-residential category.

8) Sum of availability-based rate of \$0.356 per square foot and resource-utilization based rate for each land use

9) Calculated rate per square foot (Item 8) for each land use decreased by approximately 3% to account for revenue generation

Table 11

Calculated Tiered Non-Residential Fire Rescue Assessment Rates (Per Parcel); Scenario 2

Square Footage Tier	Tier Multiplier ⁽²⁾	Scenario 2: Maximum Calculated Assessment Rates ⁽³⁾			
		Commercial	Industrial/ Warehouse	Institutional	Government
Rate per Sq Ft ⁽¹⁾		\$0.731	\$0.355	\$0.544	\$0.415
1 - 1,999	1,000	\$731	\$355	\$544	\$415
2,000 to 2,999	2,500	\$1,828	\$888	\$1,360	\$1,038
3,000 to 3,999	3,500	\$2,559	\$1,243	\$1,904	\$1,453
4,000 to 4,999	4,500	\$3,290	\$1,598	\$2,448	\$1,868
5,000 to 5,999	5,500	\$4,021	\$1,953	\$2,992	\$2,283
6,000 to 6,999	6,500	\$4,752	\$2,308	\$3,536	\$2,698
7,000 to 7,999	7,500	\$5,483	\$2,663	\$4,080	\$3,113
8,000 to 9,999	9,000	\$6,579	\$3,195	\$4,896	\$3,735
10,000 to 11,999	11,000	\$8,041	\$3,905	\$5,984	\$4,565
12,000 to 13,999	13,000	\$9,503	\$4,615	\$7,072	\$5,395
14,000 to 15,999	15,000	\$10,965	\$5,325	\$8,160	\$6,225
16,000 to 17,999	17,000	\$12,427	\$6,035	\$9,248	\$7,055
18,000 to 19,999	19,000	\$13,889	\$6,745	\$10,336	\$7,885
20,000 to 24,999	22,500	\$16,448	\$7,988	\$12,240	\$9,338
25,000 to 29,999	27,500	\$20,103	\$9,763	\$14,960	\$11,413
30,000 to 34,999	32,500	\$23,758	\$11,538	\$17,680	\$13,488
35,000 to 39,999	37,500	\$27,413	\$13,313	\$20,400	\$15,563
40,000 to 44,999	42,500	\$31,068	\$15,088	\$23,120	\$17,638
45,000 to 49,999	47,500	\$34,723	\$16,863	\$25,840	\$19,713
50,000 to 59,999	55,000	\$40,205	\$19,525	\$29,920	\$22,825
60,000 to 69,999	65,000	\$47,515	\$23,075	\$35,360	\$26,975
70,000 to 79,999	75,000	\$54,825	\$26,625	\$40,800	\$31,125
80,000 to 89,999	85,000	\$62,135	\$30,175	\$46,240	\$35,275
90,000 to 99,999	95,000	\$69,445	\$33,725	\$51,680	\$39,425
100,000 to 119,999	110,000	\$80,410	\$39,050	\$59,840	\$45,650
120,000 to 139,999	130,000	\$95,030	\$46,150	\$70,720	\$53,950
140,000 to 159,999	150,000	\$109,650	\$53,250	\$81,600	\$62,250
160,000 to 179,999	170,000	\$124,270	\$60,350	\$92,480	\$70,550
180,000 to 199,999	190,000	\$138,890	\$67,450	\$103,360	\$78,850
200,000 to 249,999	225,000	\$164,475	\$79,875	\$122,400	\$93,375
250,000 to 299,999	275,000	\$201,025	\$97,625	\$149,600	\$114,125
300,000 to 499,999	400,000	\$292,400	\$142,000	\$217,600	\$166,000
500,000 to 749,999	625,000	\$456,875	\$221,875	\$340,000	\$259,375
750,000 or greater	**	\$877,200	\$426,000	\$652,800	\$498,000

1) Source: Table 10

2) Mid-point of each square footage tier; The last tier uses the average size of all buildings over 300,000 sq ft (≈1,200,000 sq ft) as the multiplier

3) Rate per square foot (Item 1) for each land use category multiplied by the tier multiplier (Item 2)

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Vacant Land

As part of this study, a separate fire rescue assessment rate is calculated for vacant land. As discussed previously, 50 percent of the resources allocated to vacant land are used in the assessment calculation for the vacant parcel assessment rate. This adjustment was made to recognize the fact that vacant property derives less benefit from the Fire Department's availability and services compared to developed properties with buildings and more people. As shown in **Table 12**, this adjusted budget was divided by the number of vacant parcels to calculate the assessment rate of \$35 per parcel (Scenario 1) or \$47 per parcel (Scenario 2).

Table 12
Calculated Vacant Parcel Assessment Rate

Land Use	Unit	Assessable Budget Allocation ⁽¹⁾	Total Number of Parcels ⁽²⁾	Calculated Rate per Parcel ⁽³⁾
<i>Vacant Land</i>				
Scenario 1	parcel	\$106,880	3,053	\$35
Scenario 2	parcel	\$142,811	3,053	\$47

1) Source: Table 4 (Sc. 1) and Table 5 (Sc. 2)

2) Source: Table 6

3) Budget allocation (Item 1) divided by number of parcels (Item 2)

Note: All figures rounded to the nearest dollar

Revenue Estimates

Of the total assessed cost of \$19.4 million shown in Table 1 (Scenario 1), it is estimated that the City will receive between \$17.4 and \$18.1 million annually if the maximum fire assessment rates are adopted and imposed. For Scenario 2, the City is estimated to receive between \$23.2 million and \$24.3 million of the total \$26.0 million shown in Table 2. These differences are due to legally exempt properties such as Federal and State-owned properties, School Board properties, agricultural land, and other government property, as well as early payments and delinquencies. This revenue shortfall will need to be funded from the General Fund or other legally available funds.

**Appendix A
Deltona Fire & Rescue
Incident Data**

Appendix A: Deltona Fire & Rescue Incident Data

This appendix documents the incident data analysis conducted as part of the technical study. Incidents over the past six years have been analyzed to estimate demand from different land uses for fire rescue services. **Tables A-1 through A-4** present this analysis. Note that these summaries exclude ALS incidents and those incidents that were not located at one of the seven land uses included in this study.

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Table A-1
Distribution of Incidents by Land Use (Non-ALS ONLY)

Incident Type	2020		2021		2022		2023		2024		2025		Average % Distribution (2020-2025)
	Number of Incidents	Percent Distribution	Number of Incidents	Percent Distribution	Number of Incidents	Percent Distribution	Number of Incidents	Percent Distribution	Number of Incidents	Percent Distribution	Number of Incidents	Percent Distribution	
Residential	3,798	84.9%	4,775	84.1%	5,214	85.3%	4,452	83.8%	4,344	84.2%	4,497	86.6%	84.7%
Commercial	473	10.6%	577	10.2%	620	10.1%	579	10.9%	543	10.5%	486	9.3%	10.3%
Industrial/Warehouse	22	0.5%	34	0.6%	18	0.3%	26	0.5%	24	0.5%	27	0.5%	0.5%
Institutional	29	0.6%	47	0.8%	75	1.2%	80	1.5%	96	1.9%	72	1.4%	1.2%
Government	122	2.7%	153	2.7%	147	2.4%	115	2.2%	86	1.7%	74	1.4%	2.2%
Vacant	33	0.7%	90	1.6%	44	0.7%	52	1.0%	54	1.0%	37	0.7%	1.0%
Agricultural	0	0.0%	0	0.0%	0	0.0%	6	0.1%	10	0.2%	6	0.1%	0.1%
Total	4,477	100.0%	5,676	100.0%	6,118	100.0%	5,310	100.0%	5,157	100.0%	5,199	100.0%	

Source: City of Deltona Fire & Rescue

Table A-2
Distribution of Staff Time by Land Use (Non-ALS ONLY)

Incident Type	2020		2021		2022		2023		2024		2025		Average % Distribution (2020-2025)
	Staff Time	Percent Distribution	Staff Time	Percent Distribution	Staff Time	Percent Distribution	Staff Time	Percent Distribution	Staff Time	Percent Distribution	Staff Time	Percent Distribution	
Residential	6,157	82.4%	9,376	81.4%	10,755	83.9%	9,104	81.5%	7,444	81.6%	8,297	83.9%	82.6%
Commercial	948	12.7%	1,253	10.9%	1,456	11.4%	1,276	11.4%	1,041	11.4%	905	9.1%	11.1%
Industrial/Warehouse	33	0.4%	48	0.4%	25	0.2%	73	0.7%	33	0.4%	42	0.4%	0.4%
Institutional	71	0.9%	205	1.8%	232	1.8%	305	2.7%	247	2.7%	373	3.8%	2.3%
Government	184	2.5%	317	2.8%	298	2.3%	278	2.5%	243	2.7%	188	1.9%	2.4%
Vacant	86	1.1%	311	2.7%	52	0.4%	112	1.0%	69	0.8%	74	0.7%	1.1%
Agricultural	-	-	-	-	-	-	21	0.2%	36	0.4%	22	0.2%	0.1%
Total	7,479	100.0%	11,510	100.0%	12,818	100.0%	11,169	100.0%	9,113	100.0%	9,901	100.0%	

Source: City of Deltona Fire & Rescue

Note: Staff time by land use is calculated by multiplying the average duration of incidents by the average number of staff at each incident by the frequency of incidents by land use

Table A-3
Distribution of Vehicle Time by Land Use (Non-ALS ONLY)

Incident Type	2020		2021		2022		2023		2024		2025		Average % Distribution (2020-2025)
	Vehicle Time	Percent Distribution	Vehicle Time	Percent Distribution	Vehicle Time	Percent Distribution	Vehicle Time	Percent Distribution	Vehicle Time	Percent Distribution	Vehicle Time	Percent Distribution	
Residential	2,286	81.9%	3,677	81.0%	4,280	83.7%	3,495	81.0%	2,828	81.3%	3,137	83.2%	82.0%
Commercial	356	12.7%	500	11.0%	587	11.5%	503	11.6%	398	11.4%	349	9.3%	11.2%
Industrial/Warehouse	14	0.5%	21	0.5%	11	0.2%	32	0.7%	14	0.4%	17	0.5%	0.5%
Institutional	29	1.0%	82	1.8%	98	1.9%	124	2.9%	101	2.9%	159	4.2%	2.5%
Government	73	2.6%	133	2.9%	117	2.3%	107	2.5%	93	2.7%	70	1.9%	2.5%
Vacant	35	1.3%	129	2.8%	19	0.4%	47	1.1%	27	0.8%	28	0.7%	1.2%
Agricultural	-	-	-	-	-	-	10	0.2%	17	0.5%	9	0.2%	0.1%
Total	2,793	100.0%	4,542	100.0%	5,112	100.0%	4,318	100.0%	3,478	100.0%	3,769	100.0%	

Source: City of Deltona Fire & Rescue
Note: Vehicle time by land use is calculated by multiplying the average duration of incidents by the average number of vehicles at each incident by the frequency of incidents by land use

Table A-4
Distribution of Total Resources by Land Use (Non-ALS ONLY)

Incident Type	2020		2021		2022		2023		2024		2025		Average % Distribution (2020-2025)
	Total Resources	Percent Distribution	Total Resources	Percent Distribution	Total Resources	Percent Distribution	Total Resources	Percent Distribution	Total Resources	Percent Distribution	Total Resources	Percent Distribution	
Residential	8,443	82.1%	13,053	81.4%	15,035	83.9%	12,599	81.3%	10,272	81.5%	11,434	83.7%	82.5%
Commercial	1,304	12.7%	1,753	10.9%	2,043	11.4%	1,779	11.5%	1,439	11.4%	1,254	9.2%	11.1%
Industrial/Warehouse	47	0.5%	69	0.4%	36	0.2%	105	0.7%	47	0.4%	59	0.4%	0.4%
Institutional	100	1.0%	287	1.8%	330	1.8%	429	2.8%	348	2.8%	532	3.9%	2.4%
Government	257	2.5%	450	2.8%	415	2.3%	385	2.5%	336	2.7%	258	1.9%	2.4%
Vacant	121	1.2%	440	2.7%	71	0.4%	159	1.0%	96	0.8%	102	0.7%	1.1%
Agricultural	0	0.0%	0	0.0%	0	0.0%	31	0.2%	53	0.4%	31	0.2%	0.1%
Total	10,272	100.0%	16,052	100.0%	17,930	100.0%	15,487	100.0%	12,591	100.0%	13,670	100.0%	

Source: City of Deltona Fire & Rescue
Note: Total resources are calculated as the sum of total staff time and total vehicle time

Appendix B
Deltona Fire & Rescue
Budget Detail

Appendix B: Deltona Fire & Rescue Budget Detail

This appendix details the City of Deltona's Fire & Rescue's budget options.

Table B-1
City of Deltona Fire & Rescue Operational Budget

Expenditure	Category	FY 2025/2026 Amended Budget			Total
		Fire Administration	Fire Operations	Fire Transport (ALS)	
Personnel Expenses					
Salaries & Wages	Personal Services	\$1,307,651	\$4,917,475	\$1,844,410	\$8,069,536
Overtime	Personal Services	\$9,754	\$637,851	\$231,946	\$879,551
Special Pay	Personal Services	\$10,577	\$75,284	\$25,560	\$111,421
Fica Taxes	Personal Services	\$101,590	\$445,618	\$160,796	\$708,004
Retirement Contributions	Personal Services	\$248,588	\$2,116,555	\$582,656	\$2,947,799
Health/Dental/Life Insurance	Personal Services	\$240,259	\$1,115,522	\$367,156	\$1,722,937
Operating Expenses					
Professional Services - Other	Professional Services	\$700	\$630	\$0	\$1,330
Other Contractual Svcs - Misc	Contractual Expenses	\$10,474	\$37,550	\$0	\$48,024
Software/Network Maintenance	Contractual Expenses	\$23,002	\$65,455	\$5,502	\$93,959
Travel & Per Diem	Travel & Per Diem	\$18,870	\$27,148	\$0	\$46,018
Communications	Communication	\$6,382	\$1,692	\$0	\$8,074
Postage	Freight & Postage	\$744	\$869	\$0	\$1,613
Utility Services - General	Utility Services	\$6,126	\$88,164	\$0	\$94,290
R&M - Vehicles	Contractual Expenses	\$12,880	\$369,121	\$13,609	\$395,610
R&M - Equipment	Contractual Expenses	\$5,378	\$141,463	\$32,466	\$179,307
R&M - Building	Contractual Expenses	\$10,075	\$174,547	\$0	\$184,622
Printing & Binding - General	Contractual Expenses	\$959	\$1,268	\$0	\$2,227
Promotional Activities	Contractual Expenses	\$4,655	\$18,335	\$0	\$22,990
Recognitions	Contractual Expenses	\$4,775	\$15,459	\$0	\$20,234
Employee Physicals	Contractual Expenses	\$8,304	\$99,688	\$0	\$107,992
AHA Training Center	Contractual Expenses	\$0	\$15,580	\$0	\$15,580
Emergency MGMT/Cert Program	Contractual Expenses	\$1,500	\$0	\$0	\$1,500
Other Current Charges	Contractual Expenses	\$0	\$500	\$500	\$1,000
Office Supplies - General	Contractual Expenses	\$2,129	\$1,795	\$0	\$3,924
Furniture & Equipment	Contractual Expenses	\$1,000	\$46,141	\$0	\$47,141
Fuel & Oil	Contractual Expenses	\$24,253	\$103,692	\$35,107	\$163,052
Small Tools & Equipment	Contractual Expenses	\$1,002	\$191,789	\$7,980	\$200,771
Janitorial Supplies	Contractual Expenses	\$298	\$18,645	\$0	\$18,943
Bunker Gear	Contractual Expenses	\$10,006	\$466,561	\$0	\$476,567
Medical Supplies	Contractual Expenses	\$0	\$0	\$210,621	\$210,621
Uniforms	Contractual Expenses	\$12,536	\$69,816	\$14,508	\$96,860
Operating Supplies - Other	Contractual Expenses	\$200	\$80,089	\$0	\$80,289
Publication - Membership - Training	Contractual Expenses	\$21,861	\$85,850	\$34,200	\$141,911
Fleet Maint Allocation	Contractual Expenses	\$0	\$70,000	\$0	\$70,000
Total Expenditures		\$2,106,528	\$11,500,152	\$3,567,017	\$17,173,697

Source: City of Deltona

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Table B-2

City of Deltona Fire & Rescue Vehicle Replacement Plan

Project Description	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total	Average
Capital Plan for Fire Department							
Engine	\$5,900,000	\$1,468,305	\$1,541,720	\$1,618,806	\$1,699,747	\$12,228,578	\$2,445,716
Battalion	\$0	\$0	\$232,100	\$0	\$0	\$232,100	\$46,420
Admin, Specialty	\$259,830	\$204,556	\$0	\$277,672	\$173,033	\$915,091	\$183,018
Total	\$6,159,830	\$1,672,861	\$1,773,820	\$1,896,478	\$1,872,780	\$13,375,769	\$2,675,154

Source: City of Deltona

Table B-3

City of Deltona Fire & Rescue Capital Improvement Plan (Debt Service)

Project Description	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	Total	Average
Capital Improvement Plan							
Fire Station 61 - Replacement/Remodel (Providence)	\$6,163,250	\$6,163,250	\$6,163,250	\$6,163,250	\$6,163,250	\$30,816,250	\$6,163,250
Fire Station 62 - Replacement/Remodel (Diamond St)							
Fire Station 63 - Replacement/Remodel (Howland Blvd)							
Fire Station 64 - Replacement - Howland & Elcam							
New Fire Station/Substation Build(s) - Acq, Des, Eng, Constr							

Source: City of Deltona

Table B-4

City of Deltona Fire & Rescue Dedicated Revenues

Description	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Revenue				
FF Pension Ins Premium Tax	\$581,607	\$757,206	\$686,321	\$0
SSR-FF Supplemental Compensate	\$26,343	\$50,059	\$42,514	\$71,877
Fire Inspection Fees	\$157,431	\$296,852	\$90,618	\$41,402
Transport - Volusia County	\$1,638,421	\$1,681,914	\$2,383,841	\$402,070
Fire Protection Charges	\$0	\$0	\$135	\$0
Total	\$2,403,802	\$2,786,031	\$3,203,429	\$515,349
Total (Non-ALS)	\$765,381	\$1,104,117	\$819,588	\$113,279

Source: City of Deltona

Appendix C

Rate Category Classification Tables

Appendix C: Rate Category Classification Tables

This appendix documents the grouping of the National Fire Incident Reporting System’s (NFIRS) land uses into seven categories that are included in the fire assessment study, as shown in **Table C-1**. These codes are applied to each fire rescue incident report. The “Deltona Category” indicates how these codes were categorized for the land use categories used in the fire rescue assessment study.

In addition, **Table C-2** presents the Department of Revenue (DOR) codes for primary land use categories utilized in this study. All property data was obtained from the Volusia County Property Appraiser (VCPA) database. Based on discussions with the VCPA, it was determined that use of the DOR codes was the most accurate method of classifying individual parcels by land use categories.

Table C-1
NFIRS Fire Incident Property Codes

Property Use	Deltona Category
000 - Property Use, other	n/a
100 - Assembly, other	n/a
110 - Fixed-use recreation places, other	Commercial
111 - Bowling establishment	Commercial
112 - Billiard center, pool hall	Commercial
113 - Electronic amusement center	Commercial
114 - Ice rink: indoor, outdoor	Commercial
115 - Roller rink: indoor or outdoor	Commercial
116 - Swimming facility: indoor or outdoor	Commercial
120 - Variable-use amusement, recreation places, other	Commercial
121 - Ballroom, gymnasium	Commercial
122 - Convention center, exhibition hall	Commercial
123 - Stadium, arena	Commercial
124 - Playground	Govt
129 - Amusement center: indoor/outdoor	Commercial
130 - Places of worship, funeral parlors, other	Institutional
131 - Church, mosque, synagogue, temple, chapel	Institutional
134 - Funeral parlor	Commercial
140 - Clubs, other	Commercial
141 - Athletic/health club	Commercial
142 - Clubhouse	Commercial
144 - Casino, gambling clubs	Commercial
150 - Public or government, other	Govt
151 - Library	Govt
152 - Museum	Commercial
154 - Memorial structure, including monuments & statues	Vacant
160 - Eating, drinking places, other	Commercial
161 - Restaurant or cafeteria	Commercial
162 - Bar or nightclub	Commercial
173 - Bus station	Commercial
174 - Rapid transit station	Commercial
180 - Studio/theater, other	Commercial
182 - Auditorium, concert hall	Commercial
183 - Movie theater	Commercial
186 - Film/movie production studio	Commercial
200 - Educational, other	Institutional
210 - Schools, non-adult, other	Institutional
211 - Preschool	Commercial
213 - Elementary school, including kindergarten	Institutional
215 - High school/junior high school/middle school	Institutional
241 - Adult education center, college classroom	Institutional
254 - Day care, in commercial property	Commercial
255 - Day care, in residence, licensed	Residential

Table C-1 (continued)
NFIRS Fire Incident Property Codes

Property Use	Deltona Category
256 - Day care in residence, unlicensed.	Residential
300 - Health care, detention, & correction, other	Govt
311 - 24-hour care Nursing homes, 4 or more persons	Commercial
321 - Mental retardation/development disability facility	Commercial
322 - Alcohol or substance abuse recovery center	Commercial
323 - Asylum, mental institution	Commercial
331 - Hospital - medical or psychiatric	Commercial
332 - Hospices	Commercial
340 - Clinics, doctors offices, hemodialysis cntr, other	Commercial
341 - Clinic, clinic-type infirmary	Commercial
342 - Doctor, dentist or oral surgeon office	Commercial
343 - Hemodialysis unit	Commercial
361 - Jail, prison (not juvenile)	Govt
365 - Police station	Govt
400 - Residential, other	Residential
419 - 1 or 2 family dwelling	Residential
4191 - 1 or 2 family dwelling (Other)	Residential
429 - Multifamily dwelling	Residential
4291 - Multifamily dwelling (Other)	Residential
439 - Boarding/rooming house, residential hotels	Commercial
449 - Hotel/motel, commercial	Commercial
459 - Residential board and care	Commercial
460 - Dormitory-type residence, other	Commercial
464 - Barracks, dormitory	Commercial
500 - Mercantile, business, other	Commercial
511 - Convenience store	Commercial
519 - Food and beverage sales, grocery store	Commercial
529 - Textile, wearing apparel sales	Commercial
539 - Household goods, sales, repairs	Commercial
549 - Specialty shop	Commercial
557 - Personal service, including barber & beauty shops	Commercial
559 - Recreational, hobby, home repair sales, pet store	Commercial
564 - Laundry, dry cleaning	Commercial
569 - Professional supplies, services	Commercial
571 - Service station, gas station	Commercial
579 - Motor vehicle or boat sales, services, repair	Commercial
580 - General retail, other	Commercial
581 - Department or discount store	Commercial
592 - Bank	Commercial
593 - Office: veterinary or research	Commercial
596 - Post office or mailing firms	Commercial
599 - Business office	Commercial
600 - Ind., utility, defense, agriculture, mining, other	Industrial/Warehouse

Table C-1 (continued)
NFIRS Fire Incident Property Codes

Property Use	Deltona Category
610 - Energy production plant, other	Industrial/Warehouse
629 - Laboratory or science laboratory	Commercial
635 - Computer center	Commercial
639 - Communications center	Commercial
640 - Utility or Distribution system, other	Industrial/Warehouse
642 - Electrical distribution	Industrial/Warehouse
644 - Gas distribution, gas pipeline	Industrial/Warehouse
647 - Water utility	Industrial/Warehouse
648 - Sanitation utility	Industrial/Warehouse
669 - Forest, timberland, woodland	Agriculture
700 - Manufacturing, processing	Industrial/Warehouse
800 - Storage, other	Industrial/Warehouse
807 - Outside material storage area	Industrial/Warehouse
808 - Outbuilding or shed	Industrial/Warehouse
849 - Outside storage tank	Industrial/Warehouse
880 - Vehicle storage, other	Industrial/Warehouse
881 - Parking garage, (detached residential garage)	n/a
882 - Parking garage, general vehicle	n/a
888 - Fire station	Govt
891 - Warehouse	Industrial/Warehouse
898 - Dock, marina, pier, wharf	Industrial/Warehouse
899 - Residential or self-storage units	Industrial/Warehouse
900 - Outside or special property, other	Vacant
9001 - Outside or special property, other (1)	Vacant
921 - Bridge, trestle	n/a
926 - Outbuilding, protective shelter	n/a
931 - Open land or field	n/a
935 - Campsite with utilities	Vacant
936 - Vacant lot	Vacant
9361 - Vacant lot (Other)	Vacant
938 - Graded and cared-for plots of land	Vacant
940 - Water area, other	n/a
946 - Lake, river, stream	n/a
951 - Railroad right-of-way	n/a
952 - Railroad yard	n/a
960 - Street, other	n/a
961 - Highway or divided highway	n/a
962 - Residential street, road or residential driveway	n/a
963 - Street or road in commercial area	n/a
965 - Vehicle parking area	n/a
981 - Construction site	Vacant
982 - Oil or gas field	Vacant
983 - Pipeline, power line or other utility right-of-way	Vacant

Table C-1 (continued)
NFIRS Fire Incident Property Codes

Property Use	Deltona Category
984 - Industrial plant yard - area	Industrial/Warehouse
NNN - None	n/a
None - None	n/a
UUU - Undetermined	n/a

Source: National Fire Incident Reporting System (NFIRS); Deltona Category assigned by Benesch

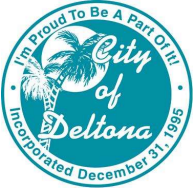
Table C-2
Department of Revenue Property Codes

LUC	Description	Deltona Category
0000	Vacant Residential	Vacant
0100	Single Family	Residential
0200	Mobile Homes	Residential
0300	Multi-Family(10 or More Units)	Residential
0400	Condominia	Residential
0800	Multi-Family(Less than 10 Units)	Residential
0900	Residential Common Elements/Areas	N/A
1000	Vacant Commercial	Vacant
1100	Stores, One Story	Commercial
1200	Mixed Use, Store/Office/Resi	Commercial
1300	Department Store	Commercial
1400	Supermarkets	Commercial
1600	Community Shopping Centers	Commercial
1700	Office Buildings/Nonprof/One	Commercial
1800	Office Buildings/Nonprof/Multi	Commercial
1900	Professional Office	Commercial
2100	Restaurants, Cafeterias	Commercial
2200	Drive In Restaurants	Commercial
2300	Financial Institutions	Commercial
2500	Repair Service Shops	Commercial
2700	Auto Sales, Repair & Related	Commercial
2800	Parking Lots, Commercial, MHPs	Residential
3200	Enclosed Theatres/Auditoriums	Commercial
3300	Night Clubs, Lounges, Bars	Commercial
3400	Bowling, Skating, Pool, Arenas	Commercial
3800	Golf Courses, Driving Ranges	Commercial
3900	Hotels, Motels	Commercial
4000	Vacant Industrial	Vacant
4100	Light Industrial	Industrial
4600	Other Food Processing	Industrial
4800	Warehousing, Distribution	Industrial
5300	Cropland, Class III	Agricultural
5600	Timberland, Index 70-79	Agricultural
5800	Timberland, Index 50-59	Agricultural
6100	Grazing, Class II	Agricultural
6200	Grazing, Class III	Agricultural
6300	Grazing, Class IV	Agricultural
6600	Orchard, Groves, Citrus	Agricultural
6700	Poultry, Bees, Fish	Agricultural
6800	Dairy, Feed Lots	Agricultural
6900	Ornamentals, Misc Ag	Agricultural
7000	Vacant Institutional	Vacant
7100	Churches	Institutional

Table C-2 (continued)
Department of Revenue Property Codes

LUC	Description	Deltona Category
7200	Private Schools/Colleges	Institutional
7300	Privately Owned Hospitals	Institutional
7400	Homes for the Aged	Institutional
7600	Mortuaries, Cemeteries	Institutional
7700	Clubs, Lodges, Union Halls	Institutional
8000	Vacant Governmental	Vacant
8200	Forest, Parks, Recreation Area	Governmental
8300	Public County School	Governmental
8500	Hospitals	Governmental
8600	County	Governmental
8700	State	Governmental
8800	Federal	Governmental
8900	Municipal	Governmental
9100	Utilities	Other
9300	Subsurface Rights	Other
9400	Rights-of-Way	Other
9500	Rivers, Lakes, Submerged Lands	Other
9600	Waste Land, Drainage Resrvrs, Borrow Pit	Other
9700	Outdoor Recreational	Other
9900	Vacant Acreage, Not Agr	Vacant

Source: Volusia County Property Appraiser; Deltona Category assigned by Benesch



Agenda Memo

AGENDA ITEM: B.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 9 - B

SUBJECT:

Request for approval of Resolution No. 2026-60 - Maximum Millage Rate for Fiscal 2026-27.

LOCATION:

City Hall

COST:

Not Applicable

SOURCE OF FUNDS:

Ad Valorem Proceeds

ORIGINATING DEPARTMENT:

Finance

POTENTIAL MOTION:

"I move to Approve Resolution No. 2026-60."

BACKGROUND:

This is a request for the City Council to establish the tentative maximum fiscal year FY 2026-27 millage rate and schedule the public hearings for the FY 2026-27 Proposed Budget. The maximum millage and budget hearing dates require public notifications under the Florida Truth in Millage (TRIM) statutes.

The property appraiser will use the maximum millage rate voted on during this meeting in the Notice of Proposed Property Taxes and mail it to all property owners in August. The City Council may reduce the tentative millage rate below the maximum millage rate; however, the City Council cannot increase the tentative millage rate above the maximum millage rate without another public notification to all City property owners. For practical purposes, the rate approved at this meeting will establish the maximum property tax millage rate for the next fiscal year.

The current year's operating millage rate is \$6.7000 per \$1,000 assessed taxable value; the current year's total taxable value for operating purposes is \$5,920,885,741 as certified by the Volusia County Property Appraiser. The current years rolled-back millage rate is \$6.4948 per \$1,000 assessed value. Staff recommended maximum millage rate is \$6.7000 per \$1,000 were assessed, this would be an increase of 3.16% above the roll-back millage rate Per Florida Statutes and the Truth in Millage (TRIM) Timetable, staff must recommend certain dates for the required public hearings. The

AGENDA ITEM: B.

recommended dates and times are as follows:

1. Tentative Hearing - Wednesday, September 9, at 6:30 p.m.
2. Final Hearing - Monday, September 21, at 6:30 p.m.

RESOLUTION NO. 2026-60

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, ADOPTING A PROPOSED OPERATING MILLAGE RATE OF AD VALOREM TAXATION FOR THE 2026-2027 FISCAL YEAR; DETERMINING THE ROLLED-BACK RATE; AUTHORIZING A PUBLIC HEARING AND DIRECTING PROVISION OF NOTICE THEREOF; PROVIDING FOR SCRIVENER'S ERRORS AND AN EFFECTIVE DATE.

WHEREAS, the City of Deltona has a proposed budget for its General Fund, which calls for revenues to be raised from ad valorem taxation; and

WHEREAS, pursuant to Section 200.065, Florida Statutes, the City of Deltona is required to advise the Property Appraiser of its proposed operating ad valorem taxation millage rate, its rolled back rate, and the date, time, and place that the public hearing will be held to consider the proposed millage rates and the tentative budget; and

WHEREAS, the recommended operating millage rate of ad valorem taxation for the fiscal year commencing on October 1, 2026, and ending on September 30, 2027 ("Fiscal Year 2026-2027") is 6.7000 mills, which is \$6.7000 per \$1,000.00 of assessed value; and

WHEREAS, the rollback rate is 6.4948 mills, which is \$6.4948 per \$1,000.00 of assessed value.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Recitals Adopted. That the recitals set forth above are hereby adopted and confirmed.

Section 2. Proposed Operating Millage Tax Rate. The recommended operating millage rate of ad valorem taxation is 6.7000 mills, which is \$6.7000 per \$1,000.00 of taxable assessed value for Fiscal Year 2026-2027. The rolled-back rate is

6.4948 mills. The above-described proposed operating millage rate is 3.16% above the rolled-back rate as computed pursuant to State law.

Section 3. Tentative Public Hearing. Will be held on September 9, 2026, at 6:30 p.m., or as soon thereafter as may be heard, at Deltona City Hall, 2345 Providence Boulevard, Deltona, Florida, to consider the proposed millage rate and the tentative budget.

Section 4. Final Public Hearing. Will be held on September 21, 2026, at 6:30 p.m., or as soon thereafter as may be heard, at Deltona City Hall, 2345 Providence Boulevard, Deltona, Florida, to consider the final millage rate and the final budget.

Section 5. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 6. Effective Date. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.

BY: _____

Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		

TG Law, PLLC, CITY ATTORNEY



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2026	County : Volusia
Principal Authority : City of Deltona	Taxing Authority : City of Deltona - Operating

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	5,643,008,604	(1)
2.	Current year taxable value of personal property for operating purposes	\$	277,877,137	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	5,920,885,741	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	68,410,790	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	5,852,474,951	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	5,671,480,375	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	☒ YES	☐ NO	Number 1 (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	☐ YES	☒ NO	Number 0 (9)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/24/2026 8:35:34 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>		6.7000 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	37,998,919	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	465,886	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	37,533,033	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	73,497,648	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	5,778,977,303	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>		6.4948 per \$1000	(16)
17.	Current year proposed operating millage rate		6.7000 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	39,669,934	(18)

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☒ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☒ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☒ No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>		\$ 37,533,033	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>		6.4948 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>		\$ 38,454,969	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>		\$ 39,669,934	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>		6.7000 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>		3.16 %	(27)
First public budget hearing		Date : 9/2/2026	Time : 12:00 AM EST	Place :
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer :			Date :
	Title :		Contact Name and Contact Title :	
	Mailing Address :		Physical Address :	
	City, State, Zip :		Phone Number :	Fax Number :

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

DR-420
R. 5/12
Page 3

“Principal Authority” is a county, municipality, or independent special district (including water management districts).

“Taxing Authority” is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- DR-420MM-P, Maximum Millage Levy Calculation - Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check “Yes” if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check “Yes” if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. “Dependent special district” (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

“Independent special district” (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

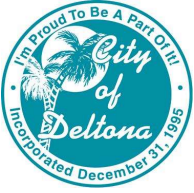
“Non-voted millage” is any millage not defined as a “voted millage” in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.



Agenda Memo

AGENDA ITEM: C.

TO: Mayor and Commission

AGENDA DATE: 7/20/2026

FROM: City Manager

AGENDA ITEM: 9 - C

SUBJECT:

Request for approval of Resolution No. 2026-61 Authorizing the City Manager or His Designee to Identify Properties Suitable for Conservation and Pursue Grant and Other Funding Opportunities for the Acquisition of Property for Conservation Purposes.

LOCATION:

Citywide

COST:

N/A

SOURCE OF FUNDS:

N/A

ORIGINATING DEPARTMENT:

Planning and Development Services/Legal

POTENTIAL MOTION:

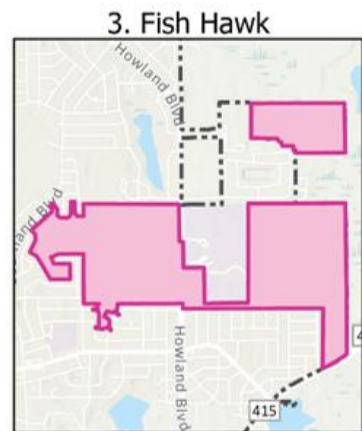
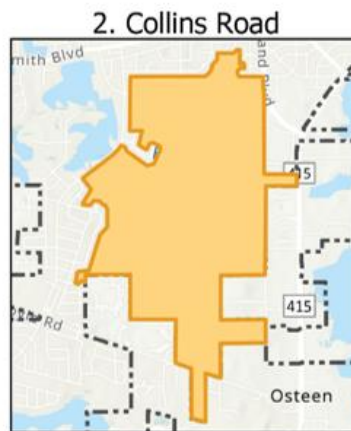
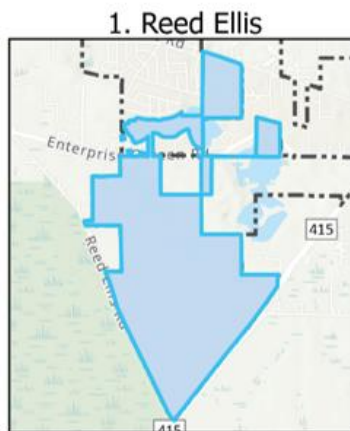
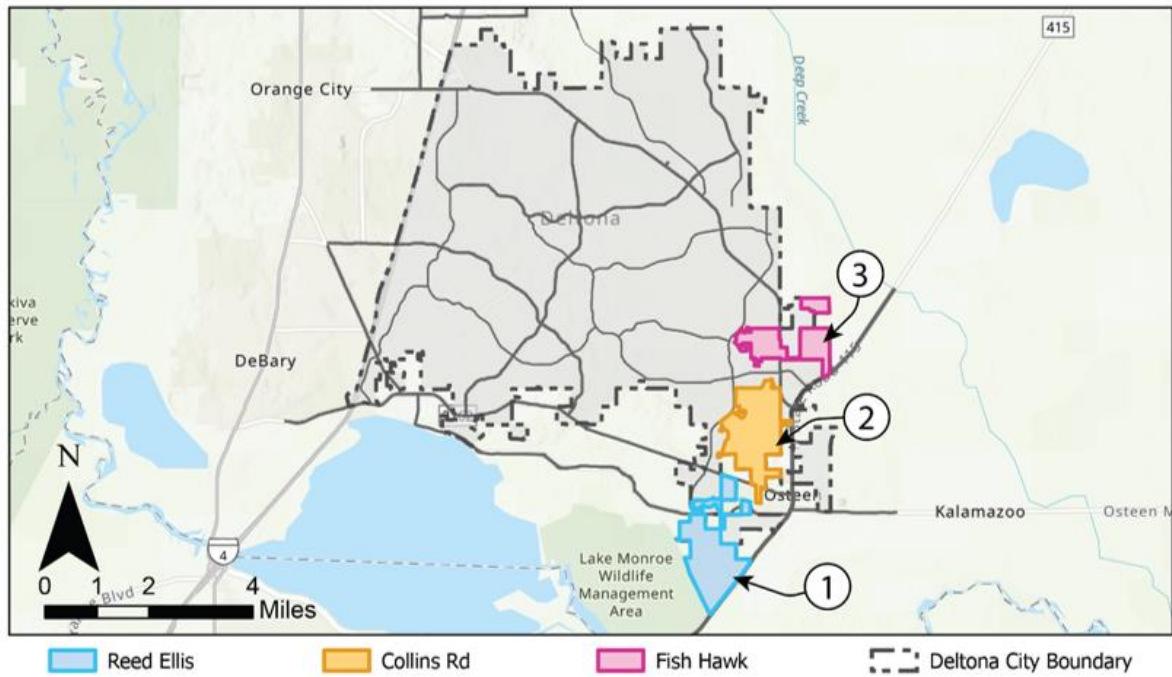
"I move to approve Resolution No. 2026-61 authorizing the City Manager or his designee to identify properties suitable for conservation and pursue grant and other funding opportunities for the acquisition of property for conservation purposes."

BACKGROUND:

The City Commission has expressed an interest in preserving environmentally sensitive lands and open space within the City. Resolution No. 2026-61 authorizes the City Manager or his designee to identify properties for potential conservation and pursue grant and other funding opportunities to assist with their acquisition.

The resolution applies citywide. The initial areas identified for evaluation, as shown on the attached map, include the Reed Ellis area, Collins Road area, and Fish Hawk area. Additional areas may be identified by the Mayor and City Commission or recommended by staff for future evaluation.

Approval of this resolution does not authorize the acquisition of any property or the expenditure of City funds. Any future property acquisition or acceptance of grant funding will require separate City Commission approval.



RESOLUTION NO. 2026-61

**A RESOLUTION OF CITY OF DELTONA, FLORIDA;
AUTHORIZING CITY THE CITY MANAGER OR HIS
DESIGNEE TO IDENTIFY AND LOCATE
PROPERTIES SUITABLE FOR CONSERVATION
AND PURSUE GRANTS AND OTHER FUNDING
OPPORTUNITIES FOR THE ACQUISITION OF
PROPERTY WITHIN THE CITY OF DELTONA FOR
CONSERVATION PURPOSES; PROVIDING FOR
ADOPTION OF RECITALS, IMPLEMENTATION,
SEVERABILITY, CONFLICTS, AN EFFECTIVE
DATE.**

WHEREAS, the City Commission recognizes the importance of preserving open space, natural habitats, and environmentally sensitive areas within the City for the benefit of current and future residents; and

WHEREAS, acquiring property for conservation purposes will further the City's goals of environmental stewardship, sustainable development, and improved quality of life;

WHEREAS, various grant programs and funding sources may be available to assist with the acquisition of such properties; and

WHEREAS, the City Commission hereby authorizes the City Manager or his designee to identify and locate properties within the City of Deltona that may be suitable for conservation and environmental protection, and to present such properties to the City Commission for consideration of acquisition; and

WHEREAS, the City Commission hereby authorizes the City Manager or his designee to research, apply for and secure grants and other funding opportunities for the acquisition of property within the City of Deltona for conservation and environmental protection purposes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:

Section 1. Adoption of Recitals. That each of the above recitals are hereby adopted, confirmed, and incorporated herein.

Section 2. Implementation. The City Manager is hereby authorized to take any

action which is necessary to implement this Resolution.

Section 3. Severability. If any provision of this Resolution or the application thereof is held invalid, such invalidity shall not affect the other provisions or applications, and to this end, the provisions of this Resolution are hereby declared severable.

Section 4. Conflicts. Any and all resolutions in conflict the provisions of this Resolution are hereby repealed to the extent of such conflict.

Section 5. Effective Date. This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2026.**

BY: _____
Santiago Avila, Jr., Mayor

ATTEST:

Joyce Raftery, CMC, MMC, City Clerk

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida only.

TG Law PLLC, City Attorney

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Nabicht		
Santiago		
Avila		