

EXHIBIT "A"

Below are the list of park improvements by location

| | | | Base | Contingency | Total Request |
|------------------------------|---------------------------------|---------------------------------|------------------------|---------------|-----------------|
| Festival Park | | | | | |
| Top Line Recreation | Equalis Contract R10-1159D | Pavilion | \$ 158,287.35 | \$ 7,914.37 | \$ 166,201.72 |
| Harris Saxon Park | | | | | |
| All-Rite Fence Services, LLC | OCPS BIB #ITB25004 | Fencing | \$ 30,693.07 | | |
| Electrical Solutions | City Contract | Electrical Work | 111,775.60 | | |
| Top Line Recreation | Equalis Contract R10-1159D | Pavilion | 246,911.04 | | |
| DACG Inc | Piggyback City of Daytona Beach | Fill Dirt | 37,800.00 | | |
| ACE Surfaces | Sole Source | Pickleball & Basketball Courts | 258,140.00 | | |
| | | | <u>\$ 685,319.71</u> | \$ 34,265.99 | \$ 719,585.70 |
| Keyville Park | | | | | |
| ACE Surfaces | Sole Source | Basketball Courts | \$ 145,443.75 | | |
| All-Rite Fence Services, LLC | OCPS BIB #ITB25004 | Fencing | 71,854.00 | | |
| Top Line Recreation | Equalis Contract R10-1159D | Pavilion | 422,058.74 | | |
| CXT, Inc | Sourcewell 052725-CXT | Taos Flush Building | 281,194.68 | | |
| Electrical Solutions | City Contract | Electrical Work | 93,737.98 | | |
| Rexel | PiggyBack Contract | Lighting | \$ 30,450.00 | | |
| | | | <u>\$ 1,044,739.15</u> | \$ 52,236.96 | \$ 1,096,976.11 |
| Manny Rodriguez Park | | | | | |
| ACE Surfaces | Sole Source | Basketball Courts | \$ 81,090.00 | | |
| Top Line Recreation | Equalis Contract R10-1159D | Pavilion | 72,516.99 | | |
| All-Rite Fence | OCPS BIB #ITB25004 | Fencing | 28,452.00 | | |
| | | | <u>\$ 182,058.99</u> | \$ 9,102.95 | \$ 191,161.94 |
| Thornby Park | | | | | |
| Top Line Recreation | Equalis Contract R10-1159D | Playground Replacement | \$ 480,130.32 | \$ 24,006.52 | \$ 504,136.84 |
| Tom Hoffman Park | | | | | |
| Top Line Recreation | Equalis Contract R10-1159D | Pavilion | \$ 225,197.31 | \$ 11,259.87 | \$ 236,457.18 |
| Veteran Park | | | | | |
| Whitehouse Concrete | City Contract | Military Vehicle Slab | \$ 7,068.40 | | |
| Bear Down Logistics, Inc | Lowest Quote | Military Vehicle Transportation | 9,267.00 | | |
| | | | <u>\$ 16,335.40</u> | \$ 816.77 | \$ 17,152.17 |
| | | | <u>\$ 2,792,068.23</u> | \$ 139,603.41 | \$ 2,931,671.64 |