

**RESOLUTION NO. 2025-13**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA; AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025 AND APPROVING ADJUSTMENTS OF REVENUES AND EXPENDITURES OF THE 2024-2025 BUDGET; PROVIDING FOR CONFLICTS, SEVERABILITY, SCRIVENER'S ERRORS, AND AN EFFECTIVE DATE.**

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**WHEREAS**, on September 16, 2024, the City Commission adopted Resolution 2024-51 approving the City's total operating and capital budgets for Fiscal Year 2024-2025; and

**WHEREAS**, the City Commission adopted Resolution 24-63 on November 18, 2024, and Resolution 24-69 on December 9, 2024, amending the total operating budget for Fiscal Year 2024-25; and

**WHEREAS**, from time-to-time circumstances and events may require the original budget to be revised; and

**WHEREAS**, Section 6.3 of the Charter of the City of Deltona, Florida, provides for Appropriation Amendments during the fiscal year upon written request of the City Manager, and the City Council may, by resolution, approve (a) Supplemental Appropriations, (b) Reduction of Appropriations, and (c) Transfer of Appropriations.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA:**

**Section 1. Budget Amendments Approved.** Approval of 2024-2025 Budget Amendments. The City's 2024-25 Operating Budget is hereby revised and amended as provided in **Exhibit "A"** attached hereto and incorporated herein by this reference. As applicable, the transfer of funds may be made from any legally acceptable source.

**Section 2. Fiscal Year 2025.** The budget items adopted in the preceding section shall govern the expenditures relating to such items for the City during the fiscal year effective October 1, 2024, through September 30, 2025.

**Section 3. Conflicts.** All Resolutions or parts of Resolution insofar as they are inconsistent or in conflict with the provisions of this Resolution are hereby repealed to the extent of any conflict.

**Section 4. Severability.** In the event any portion of this Resolution is determined to be invalid, illegal, or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portion or sections of the Resolution which shall remain in full force and effect.

**Section 5. Scrivener's Errors.** Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

**Section 6. Effective Date.** This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.**

BY: \_\_\_\_\_  
Santiago Avila, Jr., MAYOR

ATTEST:

\_\_\_\_\_  
Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality  
for use and reliance of the City of  
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Lulli		
Santiago		
Avila		

\_\_\_\_\_  
Gemma Torcivia, CITY ATTORNEY

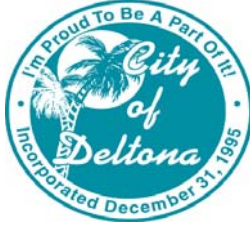


Exhibit "A"

**AMENDED BUDGET FISCAL YEAR 2024-25**

Fund	Description	Adopted Resolution 24-51	Resolution 24-63	Resolution 24-69	Resolution 25-13	Amended Budget
001	General Fund	\$ 71,112,700	\$ -	\$ 43,873	\$ 4,375	\$ 71,160,948
010	FEMA Reimbursement	-	-	-	399,560	399,560
101	Stormwater Utility	10,205,100	-	3,457,286	-	13,662,386
102	Solid Waste	8,807,300	-	-	-	8,807,300
103	Fire / Rescue Impact Fee	93,000	-	-	-	93,000
104	State Housing Initiatives Partnership (SHIP)	1,700,000	-	2,497,757	-	4,197,757
105	Community Development Block Grant (CDBG)	1,119,000	-	52,050	-	1,171,050
106	Streetlighting District	193,700	-	-	-	193,700
108	Park Impact Fee	460,000	-	-	-	460,000
109	Transportation (LOGT)	4,211,200	-	23,288,561	-	27,499,761
110	Tree Replacement	150,000	-	-	-	150,000
112	Law Enforcement Impact Fees	100,000	-	-	-	100,000
119	Transportation Impact Fees	385,000	-	-	-	385,000
120	Lake District	22,300	-	-	-	22,300
130	Community Redevelopment Area (CRA)	607,900	-	-	-	607,900
301	Municipal Complex	991,000	-	6,570,857	-	7,561,857
302	Park Projects	590,000	-	4,308,081	-	4,898,081
401	Deltona Water and Sewer	39,272,400	-	37,414,958	-	76,687,358
501	Capital Replacement	7,059,500	-	1,396,295	-	8,455,795
<b>Grand Total:</b>		<b>\$ 147,080,100</b>	<b>\$ -</b>	<b>\$ 79,029,718</b>	<b>\$ 403,935</b>	<b>\$ 226,513,753</b>

**Exhibit "A" DETAIL FOR RES. 25-13  
STAFF RECOMMENDED FIRST QUARTER ADJUSTMENTS**

FUND	ACCOUNT DESCRIPTION	PROPOSED ADJUSTMENT	DESCRIPTION
<b>GENERAL FUND - 001</b>			
	APPROPRIATED FUND BALANCE	4,375	BUDGETARY FUND BALANCE
	REVENUES	4,375	
	TRANSFER OUT TO 010	4,375	AUTOPULSE PLATFORM
	TRANSFER OUT TO 501	(350,000)	AUTOPULSE PLATFORM
	CONTINGENCY	350,000	CONTINGENCY
	EXPENDITURES	4,375	
<b>FEMA Reimbursement Fund - 010</b>			
	TRANSFER IN FROM 001	4,375	AUTOPULSE PLATFORM
	GRANT - STATE	4,375	HMGP - 2560 WEST TULSA DR
	GRANT - FEDERAL	299,670	HMGP - 2560 WEST TULSA DR
	REIMBURSEMENT - PROPERTY OWNER	91,140	HMGP - 2560 WEST TULSA DR - PROPERTY OWNER
	REVENUES	399,560	
	PROFESSIONAL SERVICES	35,000	TASK ORDER FOR PEGASUS ENGINEERING
	CONTRACTED SERVICES	364,560	HMGP - 2560 WEST TULSA DR ELEVATED THE PROPERTY
	EXPENDITURES	399,560	
<b>Equipment Replacement Fund - 501</b>			
	LOCAL GRANT-PUBLIC SAFETY	350,000	AUTOPULSE PLATFORM REIMBURSEMENT THROUGH OPIOID GRANT
	TRANSFER IN FROM GENERAL FUND	(350,000)	TRANSFER NOT REQUIRED DUE TO GRANT REIMBURSING EXPENDITURE
	REVENUES	-	
	EXPENDITURES	-	
	REVENUES	403,935	
	EXPENDITURES	403,935	
	VARIANCE	-	