

RESOLUTION NO. 2021-01

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA; AMENDING THE BUDGETS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021, FOR THE GENERAL, STORMWATER, STATE HOUSING INITIATIVES PARTNERSHIP (SHIP), COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), TRANSPORTATION, COMMUNITY REDEVELOPMENT AREA (CRA), MUNICIPAL COMPLEX, WATER/SEWER UTILITY AND EQUIPMENT REPLACEMENT FUNDS BY ADJUSTING EXPENDITURES; REPEALING ALL RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 21, 2020, the City Commission adopted a budget for the 2020-2021 fiscal year specifying certain projected revenues and expenditures; and

WHEREAS, from time-to-time circumstances and events may require the original budget to be revised; and

WHEREAS, Section 6.3 of the Charter of the City of Deltona, Florida, provides for Appropriation Amendments during the fiscal year upon written request of the City Manager, and the City Council may, by resolution, approve (a) Supplemental Appropriations, (b) Reduction of Appropriations, and (c) Transfer of Appropriations; and

WHEREAS, based on a review, the City Manager has delivered a recommended budget amendment for the 2020-2021 fiscal year; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, as follows:

Section 1. That the annual budget of the General Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit A attached hereto and incorporated herein by this reference.

Section 2. That the annual budget of the Stormwater Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit B attached hereto and incorporated herein by this reference.

Section 3. That the annual budget of the Community Development Block Grant (CDBG) Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibits C and J attached hereto and incorporated herein by this reference.

Section 4. That the annual budget of the Transportation Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit D attached hereto and incorporated herein by this reference.

Section 5. That the annual budget of the Municipal Complex Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit E attached hereto and incorporated herein by this reference.

Section 6. That the annual budget of the Water/Sewer Utility Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibits F attached hereto and incorporated herein by this reference.

Section 7. That the annual budget of the Equipment Replacement Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit G attached hereto and incorporated herein by this reference.

Section 8. That the annual budget of the Community Redevelopment Area (CRA) Fund of the City of Deltona as adopted for the fiscal year beginning October 1,

2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit H attached hereto and incorporated herein by this reference.

Section 9. That the annual budget of the State Housing Initiatives Partnership (SHIP) Fund of the City of Deltona as adopted for the fiscal year beginning October 1, 2020, is hereby revised and amended to provide for additional appropriations as provided in Exhibit I attached hereto and incorporated herein by this reference.

Section 10. That all resolutions or parts of resolutions in conflict herewith be repealed.

Section 11. This resolution shall take effect immediately upon its final adoption by the City Commission. .

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA, THIS _____ DAY OF _____, 2021.

BY: _____
Heidi K. Herzberg, MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

CITY ATTORNEY