

**Proposed Budget Fiscal Year October 1, 2026 - September 30, 2027**

Time: 2016 -2036

Board: City Commission

Parcels 515

Registered Agent: John Cox, CRA / Economic Development Director

<https://www.deltonafl.gov/>

Current Year Taxable Value	\$124,681,571
Less Base Year Tax Value	\$51,486,555
Equals Increment Value	\$73,195,016

Revenues:			
GL Line Code	Description	Amount	Notes:
335121	County TIF (Millage 3.2007) 95% of 95%	\$223,482	
311000	City TIF (Millage 6.75) X 95%	\$477,735	
361100	Interest on Investments	\$25,000	
389900	Appropriated Fund Equity	\$2,996,511	Balance Forward
	Total Revenues	\$3,722,728	
Expenses:			
Redevelopment Assistance & Grants			
Line Code #	Description	Amount	Comprehensive Plan Goals, Objectives and Policies
523101	CRA Master Plan Update	\$110,000	Plan required to be completed every five years; this will be our first update
523101	Annual Audit Services	\$6,700	
524001	FRA Conference	\$1,000	
525400	FRA Annual Dues	\$500	
525400	CRA Annual Registration, State of FL	\$200	
581301	Appropriated Fund Equity	\$2,996,511	Land Acquisition
524907	Property Improvement Grant Program	\$145,165	Assists business/commercial property owners with exterior improvements
525500	Bank/Merchant Fees	\$9,752	
581303	Transfer out to 303	\$452,900	CIP: Painting, milling, paving, striping, ADA compliance, wayfinding/signage, lighting enhancements including agreement with Duke Energy
	Total Expenses	\$3,722,728	