

CITY OF
Deltona

Municipal Impact Fee Study

June 11, 2026



June 11, 2026

Honorable Mayor and
Members of the City Commission
City of Deltona
2345 Providence Boulevard
Deltona, Florida 32725

Subject: **Municipal Impact Fee Study**

Ladies and Gentlemen:

Raftelis Financial Consultants, Inc. (“Raftelis”) has completed our study of the municipal impact fees for police, fire, parks and recreation, general government and administrative services, and transportation / complete streets (collectively the “Municipal Impact Fees”) for the City of Deltona, Florida (the “City”) and have summarized the results of our analysis, assumptions, and conclusions in this report, which is submitted for your consideration. This report summarizes the basis for the calculated municipal impact fees, which provide funds to help meet the City’s growth-related capital expenditure requirements. Additionally, the calculated impact fees represent the maximum charge the City could implement based on a review of the City’s assets, near-term capital expenditure requirements, industry guidelines, and best practices, as well as the City’s Levels of Service (“LOS”) and policy objectives. The maximum charge is by no means a required fee, but rather the maximum fee that can be cost-justified based on our analysis that the City may elect to adopt fully or partly.

During the course of the study, it was determined that the calculated impact fees should meet a number of goals and objectives. These goals and objectives primarily deal with fee sufficiency and level. Specifically, the major objectives considered in this study include:

- The calculated impact fees should be designed based on the projected capital requirements associated with providing service capacity related to new growth and development;
- The calculated impact fees should not be used to fund existing deficiencies in operating or capital needs of the City, if any;
- The calculated impact fees should be based upon a reasonable level of service standards that meet the needs of the City and are comparable to industry standards; and
- The calculated impact fees should be developed in accordance with industry guidelines and best practices.

The municipal impact fees presented in this report are designed to meet these objectives. As such, based on information provided by City staff and the assumptions and considerations set forth in this report, Raftelis considers the calculated fees to be cost-based, reasonable, and representative of the capital funding requirements of the City’s municipal services that are related to providing service to new development.

Honorable Mayor and Members of the City Commission

City of Deltona

June 11, 2026

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It should be noted that Raftelis provides financial, rate, and management consulting services. Raftelis is not a law firm, and its employees are not legal experts. Any information, analyses, discussions, or presentations provided by Raftelis do not constitute, and should not be interpreted as, legal counsel or a legal opinion. While our analyses are designed to support sound decision making, the City should consult with its qualified legal counsel to review the statutory authority and legal requirements associated with implementation of the calculated fees.

We appreciate the cooperation and assistance given to us by the City and its staff in the completion of the study.

Very truly yours,

RAFTELIS FINANCIAL CONSULTANTS, INC.



Henry L. Thomas

Senior Vice President



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Senior Manager

SAO/dlc

Attachments

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Executive Summary and Conclusions

EXECUTIVE SUMMARY

The purpose of an impact fee is to assign growth-related capital costs to the new development responsible for such costs. To the extent that new population growth and associated development imposes identifiable capital costs related to municipal services, equity and modern capital funding practices suggest the use of impact fees to fund such costs. Recognizing the value of funding provided by impact fees, the City has decided to review and update its existing municipal impact fees and implement an additional fee as well. To assist the City with this evaluation, Raftelis was retained to develop impact fees for police, fire, parks and recreation, general government and administrative services, and complete streets.

Based on the details set forth in subsequent discussions in this report, the following table summarizes the existing and calculated impact fees for residential development as follows:

Calculated Residential Municipal Impact Fees		
Description	Existing Fee per Unit [1]	Calculated Fee per Unit [2]
Single-family Fee Type:		
Police	\$119.70	\$143.00
Fire	233.70	1,086.00
Parks and Recreation	1,539.90	1,976.00
General Governmental and Administrative	N/A	302.00
Complete Streets	1,044.00	1,563.00
Total Calculated fee per Unit	<u>\$2,937.30</u>	<u>\$5,070.00</u>
Multi-family Fee Type:		
Police	\$94.50	\$130.00
Fire	184.50	991.00
Parks and Recreation	830.50	1,804.00
General Governmental and Administrative	N/A	276.00
Complete Streets	888.00	1,428.00
Total Calculated fee per Unit	<u>\$1,997.50</u>	<u>\$4,629.00</u>
<p>[1] Amounts shown for existing single-family fees based on assumption of 1,900 square feet per unit and for multi-family fees based on 1,500 square feet per unit.</p> <p>[2] Amounts shown for calculated single-family and multi-family fees based on occupancy factors of 2.88 persons per dwelling unit and 2.63 persons per dwelling unit, respectively.</p>		

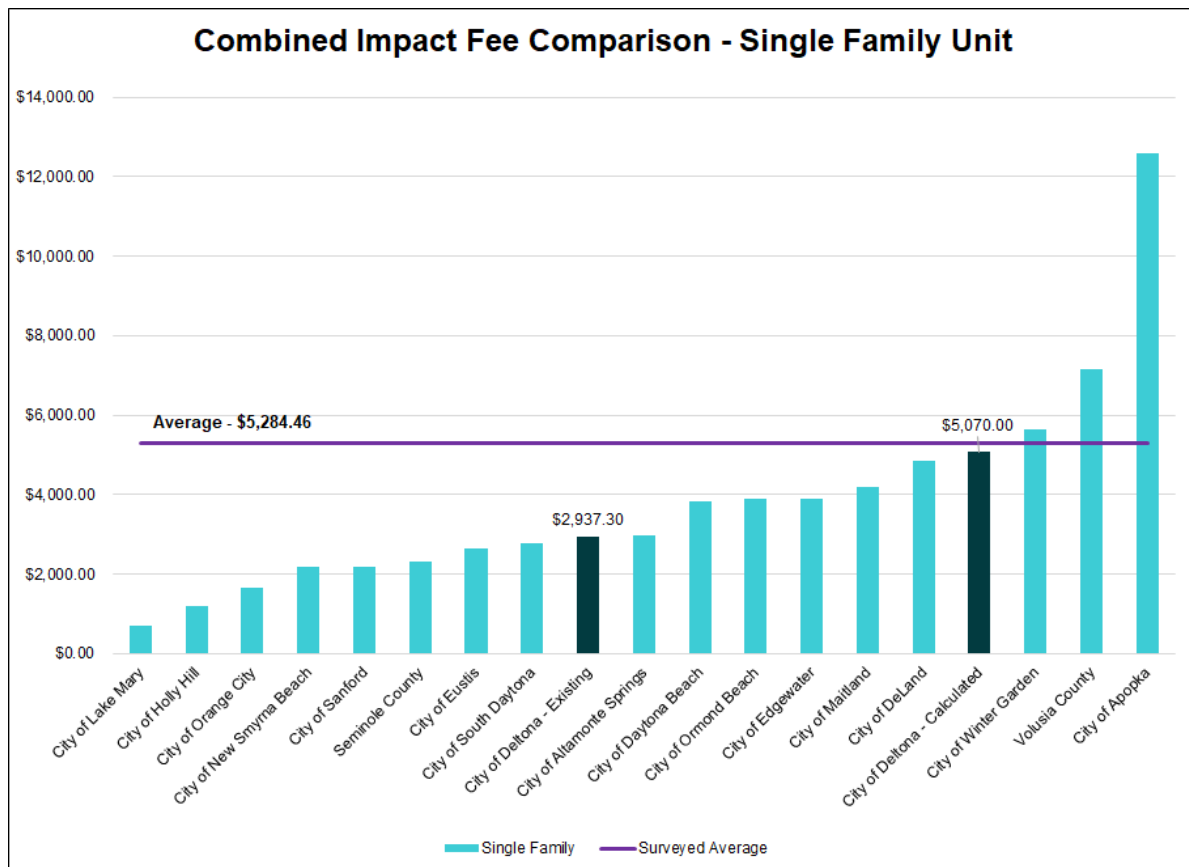
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The following table summarizes the existing and calculated impact fees for non-residential development as follows:

Calculated Non-Residential Municipal Impact Fees			
Description	Development Unit	Existing Fee per Unit [1]	Calculated fee per Unit
Fee Type / Land Use:			
Police – All Uses	1,000 Square Feet	\$63.00	\$130.00
Fire – All Uses	1,000 Square Feet	123.00	700.00
General Governmental and Administrative – All Uses	1,000 Square Feet	N/A	160.00
Complete Streets:			
Retail and Eating / Drinking Places	1,000 Square Feet	\$4,826.00	\$576.00
Office and Other Services	1,000 Square Feet	1,530.00	187.00
Hotel / Motel	Per Room	1,029.00	80.00
Institutional / Daycare / Church (with Weekday School)	1,000 Square Feet	2,416.00	162.00
Industrial / Warehousing	1,000 Square Feet	449.00	33.00

[1] Existing Fees for Complete Streets shown above are based on the Restaurant (Type A) / Bars land use, the Hospital / Medical Office / Clinic / ALF land use, the Daycare land use, and the Storage / Warehouse / Flexspace land use.

As can be seen on the chart below, the total calculated single-family residential impact fees are slightly below the average of the fees charged by the other Florida communities surveyed.



CONCLUSIONS

The following is a summary of our findings and conclusions following our evaluation and analyses included in the preparation of this report:

1. The impact fees must be reasonably related to the cost of providing capital facilities and eligible equipment needed to accommodate new growth. The impact fees collected must be used by the City to pay for the capital costs related to serving new development.
2. The City should provide notice no less than 90 days before the effective date of new impact fee to accommodate in-progress development.
3. Collection of the fee may not be required before the issuance of the building permit.
4. It is recommended based on industry best practices that revenues be accounted for in restricted fund to align with capital planning objectives related to the use of impact fees collected. Therefore, impact fee revenues should be set aside in a separate account, and separate accounting must be made for those funds to ensure that they are used only for the purposes described above.
5. The fees developed within this report reflect recovery of identified costs and the City has discretion to phase-in or otherwise adopt less than the fully calculated fees. However, the adoption of fees less than the fully calculated rates should be applied between residential and non-residential properties equally in order to maintain the calculations herein in correct proportion. Adopting less than the calculated rates would increase the reliance on other fund and other revenue sources to meet the demands of growth.
6. The City should re-evaluate the impact fees in four years to keep up with capital facility related cost increases and service demands within the City.

The subsequent sections of this report provide detailed discussions on the assumptions and methodology used in the development of the calculated impact fees for the various municipal services.

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Section 1 – Introduction

INTRODUCTION

The City of Deltona (previously defined as the “City”) is located north of Lake Monroe in the southwest portion of Volusia County. Based on Census reports and growth projections provided by City staff, the permanent population of the City for 2025 is estimated at approximately 98,792 residents. Based on information provided by the City, information obtained from the University of Florida’s Housing Data Clearinghouse, current permitting activity, development plans, and recent trends the City’s population in 2050 is expected to grow to approximately 115,000 permanent residents. The City currently provides the following municipal services, among others, to its residents: 1) police; 2) fire; 3) parks and recreation; 4) general and administrative services; and 5) transportation services.

The City has been experiencing growth over the past several years, both in terms of permanent population and non-residential development, which is placing a significant demand for additional capital facilities to provide the aforementioned municipal services. Therefore, the City authorized Raftelis to review and update its municipal impact fees for the City Commission’s consideration.

AUTHORIZATION

Raftelis was authorized by the City to develop municipal impact fees pursuant to an agreement between the City and Raftelis. The scope of work for this project, as defined in the agreement, was to:

1. Review and analyze the capital requirements of the City that are identified to meet the current level of service standards for the various municipal service’s function. This analysis includes a review of: i) the existing and future facility and equipment inventory of the various departments; ii) service area population and development demographics and future growth; and iii) fee application methodology.
2. Update the fees to be charged to new development in order to recover the growth-related capital costs associated with providing police, fire, parks and recreation, general and administrative, and transportation services. This analysis includes the apportionment of costs among customer / development classifications, and the development of the fee.
3. Develop a comparison of residential municipal impact fees and associated billing attributes with similar charges imposed by other neighboring jurisdictions.
4. Prepare a report that documents our analyses, assumptions, findings, and recommendations for consideration by the City Commission.

CRITERIA FOR IMPACT FEES

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to those new customers that benefit from the facilities funded by such expenditures. To the extent new population growth and associated development imposes identifiable capital costs to municipal services, equity and modern capital funding practices suggest the assignment of such costs to those new residents or system users responsible for

such costs rather than the existing population base. Generally, this practice has been labeled as “growth paying its own way” to avoid overburdening existing users/residents with the cost of expansion.

Generally, for municipal impact fees industry best practices relate to the following issues:

1. The impact fees should be based on the cost of facilities necessitated by growth, and when collected, these fees should be spent on those same growth-related facilities and equipment that were identified as the basis for the fees;
2. The system of fees and charges should be set up so that there is not an intentional windfall to existing users of municipal services;
3. The impact fee should, to the extent practical, only cover the capital cost of construction and related costs thereto (engineering, legal, financing, administrative, etc.) for increases in or expansions of capacity or capital requirements for major facilities or equipment, such as fire stations and fire vehicles, which are required due to growth. Expenses due to normal renewal and replacement of a facility or major equipment should be borne by all users of the facility or district. Similarly, increased expenses due to operation and maintenance of that facility should be borne by all users of the facility;
4. Industry best practices suggest that revenues be accounted for in a restricted fund to align with capital planning objectives related to the use of impact fees collected. Therefore, impact fee revenues should be set aside in a separate account, and separate accounting must be made for those funds to ensure that they are used only for the purposes described above; and
5. Providing a grace period of 90 days from the time of adoption prior to the effective date of new fees to accommodate in-progress development.

Based on the criteria provided above, the impact fees herein will: i) include specific costs of improvements associated with the capacities needed to serve new growth; ii) not reflect costs of improvements associated with the renewal and replacement (R&R) of existing capital assets or deficiencies in level of service attributed to existing development; and iii) not include any costs of operation and maintenance of the capital improvements and major equipment.

This section provides only a general background regarding impact fees. Certain circumstances and issues regarding the interpretation of specific statutes or case law should be addressed by qualified legal counsel.

IMPACT FEE METHODS

There are different methods for the calculation of an impact fee. The calculation is dependent on the type of fee being calculated (e.g., police, recreational services, transportation, etc.), cost and engineering data available, and the availability of other local data such as household and population projections, current levels of service, and other related items. The calculated fees reflected in this report are based on a combination of two of these methods. These two methods were: 1) the improvements-driven method; and 2) the buy-in or recoupment approach. Both of these methods have been utilized in the development of impact fees for local governments throughout Florida.

The improvements-driven method is an approach that utilizes a specific list of existing or planned capital improvements over a period of time. For example, the fee may correspond to the level of capital improvements that have been identified in the capital improvements element of the Comprehensive Plan or capital improvement budget of the entity. The buy-in or recoupment method is based on the historical cost of assets, and adjustments to the basis of these assets, currently in service and with surplus capacity available to serve new growth.

The calculated impact fees herein for the municipal services evaluated by Raftelis include the application of these methods based on the cost of capital facilities required to provide such services and meet the City's service level standards. For municipal services, these level of service ("LOS") standards can vary by community as each municipality establishes its unique vision for the quality of life and service standards. A more complete discussion of the methods used for the development of the impact fees are presented in Sections 3, 4, 5, 6, and 7.

SUMMARY OF REPORT

In addition to Section 1, this report has been subdivided into six other sections. The following is a brief discussion of the remaining sections included in this report.

Section 2– City Demographics. This section of the report provides a general discussion of the residential and proposed non-residential land use characteristics. Also presented in this section is a discussion on the residential occupancy and functional population methodologies used to develop the residential and non-residential weighting factors as well as the forecast of the residential population and dwelling units that are necessary in the design of the impact fees for the municipal services.

Section 3– Police Impact Fee Analysis. This section discusses the development of the police impact fee, including the capital costs associated with providing police facilities, the methodology for the determination of the calculated fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 4– Fire Impact Fee Analysis. This section discusses the development of the fire / rescue services impact fee, including the capital costs associated with providing fire facilities, the methodology for the determination of the calculated fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 5– Parks and Recreation Impact Fee Analysis. This section discusses the development of the parks and recreation impact fee, including the capital costs associated with providing recreational facilities, the methodology for the determination of the calculated fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 6– General and Administrative Services Impact Fee Analysis. This section discusses the development of the general and administrative services impact fee, including the capital costs associated with providing general/administrative capital facilities, the methodology for the determination of the calculated fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 7– Complete Streets Impact Fee Analysis. This section discusses the development of the complete streets impact fee, including the costs associated with providing capital facilities, the methodology for the determination of the calculated fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

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Section 2 – City Demographics

GENERAL

This section provides a general discussion of the current service area, including population and housing statistics and other demographic information related to land use. Additionally, a discussion of the anticipated growth in population and associated growth in residential dwelling units and developed non-residential square footage is also contained in this section along with a discussion on the method used to develop the non-residential land use factors.

POPULATION AND DEVELOPMENT FORECAST

A forecast of the City’s population is used to: i) have an appropriate planning horizon to ensure that capital costs are apportioned over a suitable growth segment; ii) link LOS requirements to the capital facility plan; and iii) identify any deficiencies in existing capital facilities related to the LOS standards and current population served.

As shown in Table 2-1 at the end of this section, the City’s total estimated permanent population is projected to be approximately 98,792 by the end of 2025. Based on information provided by the City, it is estimated that the total permanent population will approach approximately 114,754 residents by the year 2050. The future population growth anticipated by the City reflects an overall annual average growth rate that is projected to be approximately 0.60% per year through 2050.

Historical and Projected Population, Dwelling Units, and Non-Residential Developed Square Footage [1]					
Year	Annual Average Total Population Growth Rate [2]	Total Permanent Population	Total Annual Residential Dwelling Units	Developed Non-residential Square Footage Growth Rate [2]	Developed Non-residential Square Footage
2025	N/A	98,792	34,431	N/A	6,107,010
2030	1.05%	104,094	36,279	5.32%	7,915,157
2035	1.00%	109,397	38,127	4.76%	9,723,304
2040	0.42%	111,693	38,928	2.00%	10,735,313
2045	0.31%	113,432	39,533	1.00%	11,282,922
2050	0.23%	114,754	39,994	0.50%	11,567,830

[1] Future population and square footage estimates shown based on a review of historical population growth as obtained from the U.S. Census Bureau, the Florida Housing Data Clearinghouse, and information and discussions with City staff.

[2] Growth rate for 2025-2035 based on recent development information provided by the and the growth rate for 2035 and beyond based on projections from the Florida Housing Data Clearinghouse.

To the extent the projection of future development materially changes, it may be appropriate for the City to re-evaluate the impact fees developed in this report.

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DEVELOPMENT OF RESIDENTIAL OCCUPANCY FACTORS

The City currently charges residential impact fees based on the size and land use depending on the fee type. During the course of the study, the City directed Raftelis to develop a residential application methodology based on unit type / land use. In order to develop this approach an analysis of residential occupancy factors (i.e., persons per dwelling unit) by residential unit type was conducted. This analysis utilized data from the American Community 5 Year Survey Data from 2023, as obtained from the US Census Bureau.

Based on this analysis a fee structure was developed along with the corresponding residential persons per unit occupancy factors. These occupancy factors are summarized below.

Residential Occupancy Factors by Dwelling Unit / Land Use Type	
Description	Estimated Persons per Unit (PPU)
Single-family	2.88
Multi-family	2.63

FUNCTIONAL POPULATION ALLOCATION

In order to develop non-residential impact fees by land use, the capital costs need to be apportioned between non-residential properties. The apportionment is accomplished through a functional population allocation method.

The use of functional population^[1] to develop more equitable impact fees has widely been used in Florida since the 1980s and remains a vital tool in estimating service demands between customer classes. Specifically, this methodology is applied to apportion capital costs associated with complete streets allocable to the non-residential land uses.

The concept of functional population is incorporated in order to spread capital costs more equitably among non-residential land-uses. Businesses place demands upon public services in a similar manner as residents do, and it is equitable to spread these costs based on the average number of people estimated to be present. For residential use, the allocation is calculated per resident based on the average amount of time spent at the residence. The resident's remaining time is then allocated as either an employee and/or visitor to the remaining non-residential classes as determined using traffic generation studies, estimated employment data, and anticipated operations. The net result is the total number of person hours per residential versus non-residential location.

Table 2-2 provides the details used to estimate the functional population coefficients. Generally, the following results were observed:

- Residential costs are based on the average amount of time spent at home or approximately 86% for each citizen on average.

[1] Nicholas, Nelson, and Juergensmeyer, A Practitioner's Guide to Development Impact Fees, American Planning Association, 1991.

- Non-residential costs are based on the remaining time (14%) that each citizen serves as a visitor or employee within the community.

Regarding non-residential land uses, based on discussions with the City, five main land use categories were developed for the purpose of applying the impact fees to new non-residential development for the complete streets impact fee while a uniform approach was maintained for police, fire, and the new general government and administrative impact fee. These five consolidated categories were developed to more reasonably differentiate between the non-residential land uses and their demands for complete streets while also not creating an undue administrative burden on the City. The main categories are listed below with a brief description of typical land uses that would fall within each category based on the City's land use matrix.

- Retail and Eating/Drinking Places – Restaurants, new and used merchandise stores, grocery stores, hardware stores, convenience stores, clothing stores, electronics and appliance stores, gas stations, automotive part stores, specialty food stores, car washes, bars and night clubs, etc.
- Office and Other Services – Business or professional offices, call centers, bank and financial offices, counseling offices, medical or dental offices, real estate businesses, investigative services, call centers, etc.
- Institutional / Daycare / Church (With Weekday School) – Churches, civic and fraternal clubs, museums, art campuses, colleges, seminaries, universities, industrial and trade schools, primary and secondary schools, daycares, professional and technical schools, hospitals, etc.
- Industrial / Warehousing – Food processing facilities, commercial bakeries, medical equipment and supply, plastic products, rubber products, textile products, metal fabricated products, wood products, pharmaceutical and medicine products, storage facilities, warehousing, wholesale trade, etc.
- Hotel / Motel – Places of lodging including hotels and motels of various sizes, amenities, and offerings.

It should be noted that the list of examples below is not exhaustive and that some properties may be of mixed use in their nature.

The functional population results were used to develop the complete streets capital facilities impact fees provided for in Section 7 of this report.

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Section 2
City of Deltona
Municipal Impact Fee Study

List of Tables

Table	Description
2-1	Population Detail, Housing Elements, and Developed Square Footage Projections
2-2	Commuter Inflow/Outflow Analysis - FY 2023
2-3	Functional Population and Employment Data

Table 2-1
City of Deltona
Municipal Impact Fee Study

Population Detail, Housing Elements, and Developed Square Footage Projections

Line No.	Fiscal Year	Annual Pop. Average Rate of Change	Total Population [1] [A]	Total Units [1] [B]	Avg. Permanent Pop. per Unit = [A] / [B]	Non-Residential Square Footage [2]	Annual Com Sq. Ft Average Rate of Change
1	2010	N/A	85,182	32,735	2.60	N/A	N/A
2	2020	0.96%	93,692	35,035	2.67	N/A	N/A
3	2023	1.77%	98,749	35,294	2.80	N/A	N/A
4	2025	0.02%	98,792	34,431	2.87	6,107,010	N/A
5	2030	1.05%	104,094	36,279	2.87	7,915,157	5.32%
6	2035	1.00%	109,397	38,127	2.87	9,723,304	4.76%
7	2040	0.42%	111,693	38,928	2.87	10,735,313	2.00%
8	2045	0.31%	113,432	39,533	2.87	11,282,922	1.00%
9	2050	0.23%	114,754	39,994	2.87	11,567,830	0.50%
10	Overall 2025 - 2050		0.60%	0.60%		2.59%	

Footnotes:

- [1] Fiscal Years 2010 and 2020 come from the US Census Bureau. Fiscal Year 2023 was estimated using data obtained from the Census Bureau. Fiscal Year 2025 comes from the 2025 of Economic and Business Research. Beyond Fiscal Year 2025 through Fiscal Year 2050 is based on planning data provided by the City as well as the Florida Housing Data Clearing House.
- [2] Developed Non-Residential square footage based on Volusia County Property Appraiser data for 2025 and projected based on development plans provided by the City through 2035. Growth beyond 2035 was based on discussions with City Staff.

Table 2-2
City of Deltona
Municipal Impact Fee Study

Commuter Inflow/Outflow Analysis - FY 2023

Line No.	Description	People	Demand Hours / Day	Person Hours
1	Residential			
2	Population [1]	98,749		
3	Residents Not Working	50,907	20	1,018,140
4	Resident Workers [2]			
5	Worked in City [2]	2,092	14	29,288
6	Worked Outside City [2]	45,750	14	640,500
7	Residential Workers Subtotal	<u>47,842</u>		<u>669,788</u>
8	Residential Subtotal			1,687,928
9	Residential Share			85.69%
10	Non-Residential			
11	Residents Not Working	50,907	4	203,628
12	Jobs Located in City [2]			
13	Residents Working in City	2,092	10	20,920
14	Non-resident Workers (inflow commuters)	5,727	10	57,270
15	Workers Subtotal	<u>7,819</u>		<u>78,190</u>
16	Non-Residential Subtotal			281,818
17	Non-Residential Share			14.31%
18	Total Hours			1,969,746
19	Total Hours Percentage			100.00%

Footnotes:

[1] Estimates based on Florida Housing Data Clearinghouse and annual growth from 2023 census.

[2] 2023 Inflow/Outflow Analysis, OnTheMap web application, U.S. Census Bureau data for all jobs.

**Table 2-3
City of Deltona
Municipal Impact Fee Study
Functional Population and Employment Data**

Line No.	Land Use Category	Count of Parcels	Square Footage [1]	Count of Beds / Rooms	Impact Unit	Trips per Unit per Day [a]	One-way Trip factor (50%) [b]	Occupants per Trip per Day		People per Unit per Day		Hours per Visitor [g]	Hours Operation [h]	Days per Week [i]	Weekly Person Hours on Site			Functional Pop. Factor [m]	2025 Functional Pop. Per Unit	2035 Square Footage	2035 Functional Pop. Per Unit	2050 Square Footage	2050 Functional Pop. Per Unit	
								Employees [2] [c]	Visitors [d]	Employees [e]	Visitors [f]				Per Employee [j]	Per Visitor [k]	Total [l]							
1	Non-Residential																							
2	Retail and Eating/Drinking Places	204	1,846,249	N/A	1,000 Sq Ft	36.39	18.20	1.06	1.49	2.09	24.23	1.00	12.00	7.00	175.47	169.61	345.08	2.054072	3,792					
3	Office & Other Services Buildings	91	321,470	N/A	1,000 Sq Ft	7.83	3.92	1.06	1.49	2.28	2.64	1.00	8.00	5.00	91.05	13.20	104.25	0.620515	199					
4	Hotel / Motel	3	58,988	121	Rooms	3.35	1.68	1.06	1.31	0.00	2.19	1.00	24.00	7.00	0.00	15.33	15.33	0.091250	11					
5	Institutional / Government / Daycare / Church (With Weekday School)	64	1,198,958	N/A	1,000 Sq Ft	6.75	3.38	1.06	1.66	2.04	2.41	1.00	8.00	5.00	81.57	12.05	93.62	0.557268	668					
6	Industrial/Warehousing	46	2,681,345	N/A	1,000 Sq Ft	1.38	0.69	1.06	1.31	0.27	0.57	1.00	8.00	5.00	10.93	2.85	13.78	0.082028	220					
7	Total	408	6,107,010																4,891	9,723,304	7,787	11,567,830	14,750	

Footnotes:

- [a] From 12th Edition ITE Manual
 - [b] This factor is used to divide the trip rate in half which provides the basis for estimating visitors per day per impact unit
 - [c] Assumptions below
 - [d] From 2022 National Household Travel Survey, vehicle occupancy by trip purpose
 - [e] From 12th Edition ITE Manual per employee
 - [f] = ((b) - (c) / (c)) * [d]
 - [g] Time assumption per visitor
 - [h] Time assumption per employee
 - [i] Time assumption
 - [j] = [e] * [h] * [i]
 - [k] = [f] * [g] * [i]
 - [l] = [j] + [k]
 - [m] = [l] / 24 * 7
- [1] Square footage was derived by using data taken from the Volusia County Property Appraiser in November 2025. Amounts differ from City's commercial square feet projections as the property appraiser amounts exclude vacant and government owned property.

Non-Residential Land Use	County Prop. Appraiser
Retail (Retail and Food Service)	1,846,249
Office Buildings (Office)	321,470
Hotel / Motel	58,988
Institutional / Government	1,198,958
Industrial/Warehousing	2,681,345
Excluded	2,364,912
Total Nonresidential and Excluded Square Footage	8,471,922

[2] Estimated Occupants per Vehicle based on recent census data:

Estimated Population (2025)	98,792
Percent of Eligible Workers (Census Bureau)	80.5%
Available Workforce	79,533
Percent Unemployed (Census Bureau)	2.1%
Total Estimated Workers	77,860
Percent Carpooling	10.8%
Workers Carpooled	8,409
Workers Not Carpooled	69,451
Total Vehicles	73,656
Estimated Workers per Vehicle	1.06

Section 3 – Police Impact Fee Analysis

GENERAL

This section provides a discussion of the development and design of the calculated impact fee for police capital facilities and equipment. Included in this section is a discussion of the City’s existing level of service (“LOS”) standards, capital costs included as the basis for the fee determination, and the design of the fee to be applied to new growth within the City.

LEVEL OF SERVICE STANDARDS

The City’s police service is provided by the Volusia County Sheriff’s Department on a contract basis. Based on information provided by the City, there currently are 86 Full-Time Equivalent (“FTE”) sworn officer positions and three civilian and administrative positions associated with this service. The City anticipates adding an additional 14 sworn positions through this agreement in the near future. These positions are funded to serve a total current estimated permanent population of approximately 99,000 persons as shown in Table 2-1. The current level of service being funded is approximately 1.0 full-time sworn officers per 1,000 population served. While the City’s police service is provided by Volusia County the City does provide for the capital facilities (public safety building) that the Sheriff’s department uses in providing the City police services.

EXISTING POLICE ASSETS

In the development of the fee, the original costs of the existing assets were considered. The City’s existing assets are categorized by major type and are summarized below.

Inventory of City Police Assets [1]		
Description	Total Costs	Included Costs
Machinery and Equipment	\$297,568	\$0
Other Capital Equipment and Facilities	<u>1,488,034</u>	<u>1,488,034</u>
Total	<u>\$1,785,602</u>	<u>\$1,488,034</u>

[1] Amounts as shown on Table 3-2 and 3-5.

As shown above, of the \$1,785,602 in police assets, \$1,488,034 associated with facilities was considered includable in the calculation of the impact fee.

CAPITAL IMPROVEMENT PLAN

In the development of the calculated fee, the following expansion-related capital improvement expenditures were provided by the City. Along with the City’s existing investment in police assets, these capital requirements are anticipated and designed to maintain the department’s ability to provide service to the City’s future population level and maintain the identified level of service standards. The City’s future capital requirements are summarized below.

Projected Future City Investment in Police Assets (Capital Plan) [1]	
Description	Amount
Other Major Capital Equipment and Facilities	\$30,130,000
Replacement Adjustments	(24,639,819)
Net Future City Investments in Police Assets	<u>\$5,490,181</u>

[1] Amounts as provided by City staff and are shown on Table 3-3 and 3-5.

As can be seen above, the City anticipates spending \$30,130,000 in order to further develop the police assets and facilities to provide the desired level of service to the City as it grows. The net amount recognized in the calculation of the fee after excluding renewal and replacement projects and grant funded projects was \$5,490,181.

DEVELOPMENT OF CAPITAL COSTS INCLUDED IN THE FEE

In the development of the police services impact fee, the original costs of the existing facilities as well as the proposed future capital improvement requirements we considered. These historical and projected costs were then analyzed to develop an estimate of the capital facility costs associated with each new officer. The facility costs utilized in the analysis were based on the existing facilities currently in service along with the planned new substation. These existing and projected facility costs, when allocated over the current and planned future officers projected for 2050 of 110 officers, are estimated at \$63,438 per officer.

Existing and Future Capital Cost per Officer [1]	
Description	Cost per Officer
Existing Facility Costs [2]	\$13,528
Planned Future Facility Costs [3]	49,911
Total Cost per Officer	<u>\$63,438</u>

[1] Amounts as shown as summarized on Table 3-5 and may not add due to rounding.
 [2] Amount shown based existing assets as summarized on Table 3-2.
 [3] Amount shown based CIP projects as summarized in Table 3-3.

DESIGN OF POLICE IMPACT FEE

The method used to determine the police services impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments availability to serve new growth and the costs associated with adding additional capacity to service the City’s future needs are recognized. This method was based upon a three-step process. Table 3-6 helps to illustrate the results of the approach. The following is a brief description of the method used in this study.

- Development of Total Capital Need – Based on the previously noted includable portion of existing investment in the department plus the includable portion of the multi-year capital plan the total investment in police department capital facilities was developed. This amount then allocated based on the level of officers served by those assets is approximately \$63,438 per officer. In order to maintain the existing level of service the City is projected to need a total of 106 officers by 2035. The total includable

investment on a per officer basis of approximately \$63,438 applied to these projected 106 officers comes to a total projected investment of \$6,724,462. This amount is the total allocated capital cost to serve the projected population growth.

- Allocation of Capital Costs to Customer Classes – This step allocates the total capital costs between the residential and non-residential classes based on a weighted allocation that considers the department’s response call data for those major service categories, inflow and outflow of commuters in the City, as obtained from the 2023 Census “OnTheMap,” as well as the City’s total developed square footage by land use class. These three criteria are evenly weighted in the allocation. While the call data directly relates to the demand for service, using square footage allows those land use categories that may not have calls during the surveyed call period to still receive a share of cost due to the benefit the department provides to their properties for overall crime prevention. Additionally, the commuter inflow / outflow relates to the amount of time residents live and work either inside or outside the City limits and the nonresidents who work within the City. The classes with higher service calls, square footage, and person time receive a higher allocation of cost.
- Calculation of Cost per Equivalent Impact Fee Unit – Once the allocated costs are identified per land-use, they are summarized and presented as an equivalent unit basis; per dwelling unit and per 1,000 square feet. Table 3-7 provides a detailed listing of the calculated impact fees by class.

Police Capital Facilities Impact Fee Assumptions

The development of the police services impact fees required several assumptions. The major assumptions used in the development of the calculated impact fees are as follows:

1. In the development of the capital costs to serve growth, the total existing and projected capital costs of providing police services were developed as described previously based on existing asset records and proposed capital expenditures through 2030. The total estimated existing and projected investment through 2030 of \$6.7 million was the cost basis used in the development of the fees.
2. In the development of the capital costs, it was assumed that the existing level of service would be maintained by the City by the end of the forecast period. This level of service includes only the number of full-time patrol officers to serve the general population of the City. As previously mentioned, the level of service assumed in this study is 1.0 full-time patrol officers per 1,000 of population.
3. The \$6.7 million in total existing and projected investment was then allocated using the police department’s response call data for a multi-year window (2022-2024), the inflow / outflow data, as well as total developed square footage. The police department’s call data was approximately 66% residential and 34% non-residential, the inflow / outflow data was approximately 86% residential and 14% non-residential while the developed square footage data was approximately 90% residential and 10% non-residential. Each factor was weighted at 33.33% in the allocation. The weighed allocation of these factors resulted in an overall allocation of approximately 81% residential and 19% non-residential. This resulted in approximately \$5.4 million in total existing and projected investment being allocated to the residential class and the remaining \$1.3 million being allocated to the non-residential

class. These allocated costs were then divided by the projected 2035 population and non-residential square footage estimates from Table 2-1 to develop a cost on a per unit basis.

IMPACT FEE CALCULATION

Based on the above-referenced assumptions, the allocated capital facilities, and the population and square footage projections of the City, the police services impact fees for the residential and non-residential customer classifications were developed. As shown in Table 3-6 at the end of this section, the cost per equivalent impact fee unit by customer classification was estimated.

Description	Amount [1]	
Total Capital Cost per New Officer	\$63,438	
Total Officers Projected by 2035	106.00	
Total Capital Costs to be Recovered From Impact Fees	\$6,724,462	
Weighted Cost Allocation Factor (Residential / Non-residential)	80.8%	19.2%
Net Allocated Capital Cost	\$5,431,052	\$1,293,410
Total 2035 Residential Population / Non-residential Square Footage	109,397	9,723,304
Total Costs to be Recovered per Person / Square Foot	\$49.64	\$0.13

[1] Amounts as shown on Table 3-6.

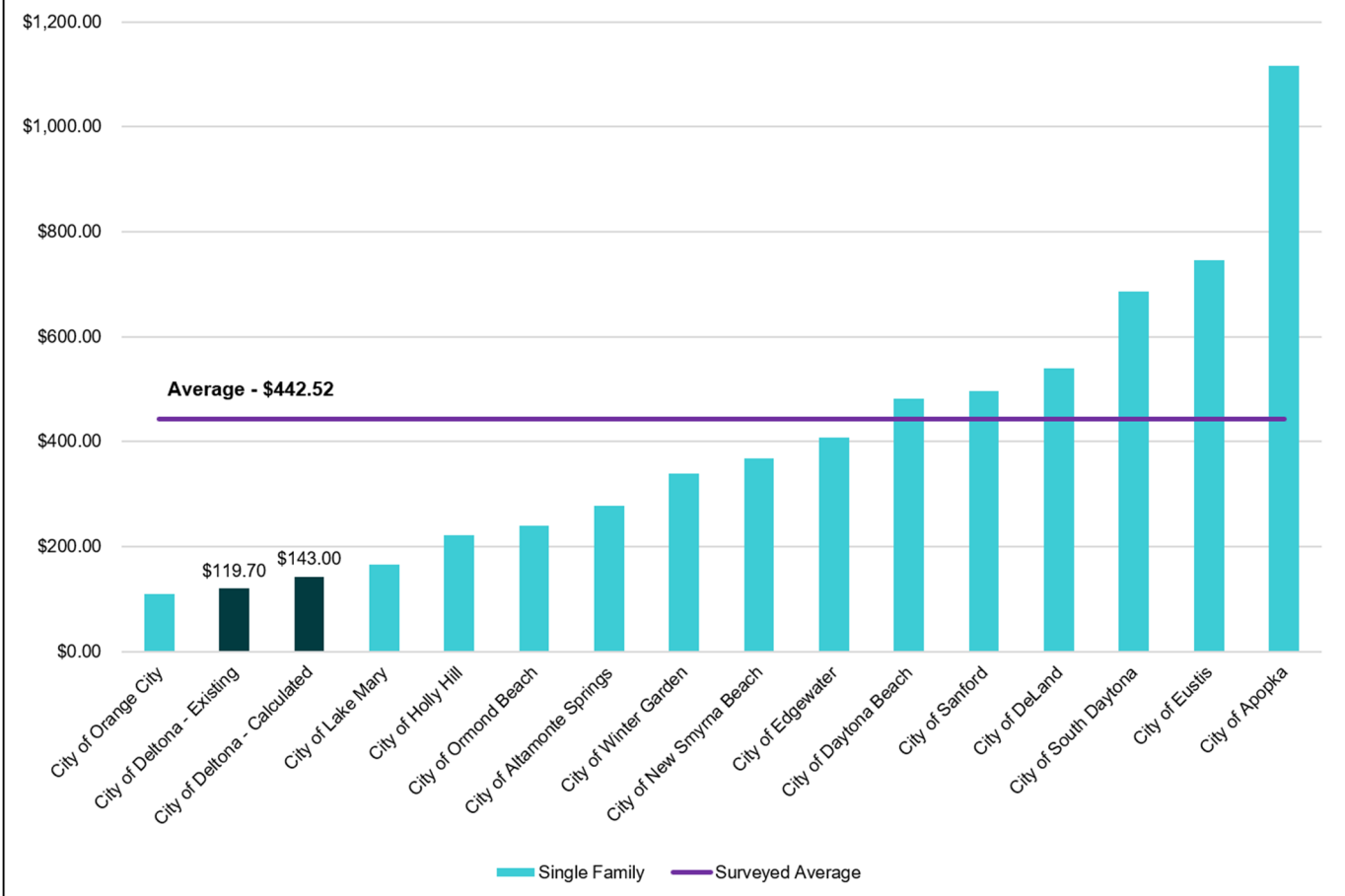
The following summarizes the existing and calculated police impact fees:

Existing and Calculated Police Impact Fees					
Description	Impact Fee Unit	Existing Fee per Unit	Calculated Fee per Unit	Difference – \$	Difference – %
<u>Residential:</u>					
Single-family @ 2.88 PPU	Dwelling Unit	\$119.70	\$143.00	\$23.30	19%
Multi-family @ 2.63 PPU	Dwelling Unit	94.50	130.00	35.50	38%
<u>Non-residential:</u>					
All Land Uses	Per 1,000 Sq. Ft.	\$63.00	\$130.00	\$67.00	106%

IMPACT FEE COMPARISONS

In order to provide the City with additional information about the calculated impact fees, a comparison of the calculated fees for the City and those charged by other jurisdictions was prepared. Table 3-7 at the end of this section summarizes the impact fees for police capital facilities charged by other communities with the calculated rates of the City. Please note that each community may establish a different LOS standard to meet its needs for police services and capital facilities and, as such, the City can anticipate variances between other communities.

Police Impact Fee Comparison - Single Family Unit



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Section 3
City of Deltona
Police Impact Fee Study

List of Tables

Table	Description
3-1	Summary of Existing Personnel
3-2	Summary of Existing Capital Equipment, Vehicles and Facilities
3-3	Inventory of Proposed Capital Equipment, Vehicles and Facilities
3-4	Allocation of Service Calls Among Customer Classes
3-5	Summary of Capital Costs to Provide Police Services
3-6	Police Impact Fee Design
3-7	Police Impact Fee Comparison

**Table 3-1
City of Deltona
Police Impact Fee Study**

Summary of Existing Personnel

Line No.	Description	Existing Staffing [1]	Anticipated Staffing [2]	Total Staffing	Allocation to Future Officers	
					Allocation Basis	Achieved LOS
Personnel						
1	Captain	1.0	0.0	1.0		
2	Lietenants	3.0	0.0	3.0		
3	Patrol Sergeants	11.0	0.0	11.0		
4	CID Sergeants	3.0	0.0	3.0		
5	Patrol Deputy Sheriffs	48.0	14.0	62.0		
6	K9 Deputy Sheriffs	4.0	0.0	4.0		
7	Detectives	16.0	0.0	16.0		
8	Total Sworn Officers	<u>86.0</u>	<u>14.0</u>	<u>100.0</u>	Per 1,000 Population	1.0
9	Civilian Administrative Personnel	3.0	0.0	3.0		
10	Total Personnel	<u><u>89.0</u></u>	<u><u>14.0</u></u>	<u><u>103.0</u></u>		

Footnotes:

- [1] Existing staffing as provided by the City.
- [2] Anticipated additional officers to be added in 2026 agreement update per information as provided by the City.

Table 3-2
City of Deltona
Police Impact Fee Study

Summary of Existing Capital Equipment, Vehicles and Facilities

Line No.	Description	Estimated Costs [1]	Allocation to Existing Units	Allocated Costs
Machinery & Equipment				
1	General Equipment	\$297,568	0.0%	\$0
2	Major Vehicles & Vehicle Related Equipment	0	100.0%	0
Other Capital Equipment and Facilities				
3	Land, Building and Other Major Capital Equipment	1,488,034	100.0%	1,488,034
4	Subtotal Other Capital Equipment and Facilities	<u>\$1,785,602</u>		<u>\$1,488,034</u>
5	Total Adjusted Existing Capital Investment	<u><u>\$1,785,602</u></u>	<u><u>83.3%</u></u>	<u><u>\$1,488,034</u></u>

Footnotes:

[1] Amounts shown based on cost information provided by the City and detailed in Appendix A.

**Table 3-3
City of Deltona
Police Impact Fee Study**

Inventory of Proposed Capital Equipment, Vehicles and Facilities

Line No.	Description	Asset Class	New, R&R, or Upgrade	FY 25 - 30 Total	Adjustments [2]	Adjusted Total
1	Sheriff Substation	Facilities	Upgrade	\$30,000,000	(24,509,819)	\$5,490,181
2	Sheriff's Office - Roof Replacement	Facilities	R&R	50,000	(50,000)	0
3	Sheriff's Dept - AC Replacement	Facilities	R&R	80,000	(80,000)	0
4	Total Proposed Capital Equipment, Vehicles and Facilities			\$30,130,000	(\$24,639,819)	\$5,490,181

Footnotes:

[1] Amounts shown based on Capital Improvement Plan (CIP) and other documents provided by the City.

[2] Adjustments made to remove renewal and replacement (R&R) projects as well as minor equipment related expenditures.

Table 3-4
City of Deltona
Police Impact Fee Study

Allocation of Service Calls Among Customer Classes

Line No.	Description	Number of Calls For Service [1]		
		Total	Residential	Non-Residential
<u>Calls for Fiscal Years 2022 - 2024</u>				
1	2022	35,080	22,807	12,273
2	2023	34,134	23,058	11,076
3	2024	35,719	23,584	12,135
4	Total Allocated Calls	104,933	69,449	35,484
5	Percent of Total	100.00%	66.18%	33.82%
6	Indirect Calls [2]	1,740	1,152	588
7	Percent of Total	100.00%	66.18%	33.82%
8	Total Calls	106,673	70,601	36,072
9	Percent (%)	100.00%	66.18%	33.82%

Footnotes

[1] Amounts based on information provided by the City of Deltona.

[2] Indirect calls allocated by percentage relationship of all directly allocable calls.

**Table 3-5
City of Deltona
Police Impact Fee Study**

Summary of Capital Costs to Provide Police Services

Line No.	Description	Total Existing & Planned Costs [1]	Amount of Officers Served [2]	Average Cost Per Officer
<u>Existing Facility Costs Allocable to Growth [3]</u>				
3	Facilities & Other Capital Equipment [4]	\$1,488,034	110	\$13,528
4	Total Recoupment Costs	<u>\$1,488,034</u>		<u>\$13,528</u>
<u>Proposed Capital Additions [5]</u>				
5	Future Facilities [4]	\$5,490,181	110	\$49,911
6	Total Proposed Costs	<u>\$5,490,181</u>		<u>\$49,911</u>
<u>Additional Cost or Adjustments [6]</u>				
7	Less Historical Capital Grants	\$0	110	\$0
8	Total Additional Costs or Adjustments	<u>\$0</u>		<u>\$0</u>
9	Total Allocated Costs	<u><u>\$6,978,215</u></u>		<u><u>\$63,438</u></u>

Footnotes:

- [1] Amounts based on information provided on Table 3-2 and Table 3-3.
[2] For the purposes of allocation facility costs, both existing and future facilities are estimated to serve 110 officers.
[3] Amounts derived from Table 3-2.
[4] Future Patrol Officer Requirements based on level of Service Standards adopted by the City.
Future Patrol Officer needs are calculated as follows:

Total Patrol Officers Through End of CIP	100.0
2030 Projected Population	104,094
Projected Level of Service (LOS) Officers per 1,000 Population	<u>1.0</u>
2050 Projected Population	114,754
Existing LOS per 1,000 population	1.0
Total Patrol Officers Required at 2050	<u>110.0</u>

- [5] Amounts derived from Table 3-3.
[6] No historical grants for facility related capital future grants have been received.

Table 3-6
City of Deltona
Police Impact Fee Study

Police Impact Fee Design

Line No.	Description	Amounts	Residential	Non-Residential
1	Calculation of Net Average Capital Cost per New Officer [1]			
2	Existing Facilities	\$13,528		
3	Proposed Capital Additions	49,911		
4	Less Historical Capital Grants Received	0		
5	Total Calculation of Net Average Capital Cost per New Officer	\$63,438		
6	Additional Officers Required to Serve Population [2]			
7	Fiscal Year 2035 Projected Population	109,397		
8	Projected Level of Service (LOS) Officers per 1,000 Population	0.96		
9	Rounded number of Officers Needed to Serve Future Growth	106.0		
10	Total Costs Recovered From Impact Fees			
11	Total Calculation of Net Average Cost per New Officer	\$63,438		
12	Number of Total Officers Needed	106.00		
13	Total Capital Costs to be Recovered From Impact Fees	\$6,724,462		
14	Cost Allocation to Residential and Non-residential Customer Classes	Total	Residential	Non-Residential
15	Commuters Inflow / Outflow [3]	100.00%	85.69%	14.31%
16	Police Response Call Data [4]	100.00%	66.18%	33.82%
17	Developed Square Footage [5]	100.00%	90.42%	9.58%
18	Weighted Allocation Factor (1/3 Inflow/Outflow / 1/3 Call Data / 1/3 Developed Square Footage)	100.00%	80.77%	19.23%
19	Allocated Total Capital Costs to be Recovered From Impact Fees	\$6,724,462	\$5,431,052	\$1,293,410
20	Total Equivalent Impact Fee Units [6]			
21	Fiscal Year 2035 Projected Population		109,397	
22	Non-residential Developed Square Footage in 2035			9,723,304
23	Cost per Equivalent Impact Fee Unit (Person/Square Foot)		\$49.64	\$0.13
24	Calculated Police Impact Fees	Persons per Household Factor	Impact Fee Per Unit Residential	Non-Residential
25	<u>Impact Fee Per Residential Dwelling Unit by Type [7]</u>			
26	Single Family	2.88	\$143.00	N/A
27	Multi-Family	2.63	130.00	N/A
33	<u>Impact Fee per Functional Population Unit Uniform:</u>			
34	Uniform Nonresidential Fee - Per 1,000 Square Feet	N/A	N/A	\$130.00

Footnotes:

- [1] Amounts derived from Table 3-5.
- [2] Based on the projected level of service for 2030 based on assumed hiring plan from CIP.
- [3] Commuter Inflow / Outflow derived from 2023 Census OnTheMap information.
- [4] Police response call data as provided by the City and derived on Table 3-4.
- [5] Developed square feet obtained from the Volusia County Property Appraiser for 2025.
- [6] 2035 Residential Population and Nonresidential Square Footage as shown on Table 2-1
- [7] Residential persons per unit factor based on ACS 5 Year Survey for 2023 data as obtained from the US Census Bureau.

**Table 3-7
City of Deltona
Police Impact Fee Study**

Police Services Impact Fee Comparison [1]

Line No.	Description	Residential		Non-Residential (\$ per square foot) [2]
		Single Family	Multi-Family	
City of Deltona				
1	Existing	\$119.70	\$94.50	\$0.06300 per sq. ft.
2	Proposed	143.00	130.00	\$0.13000 per sq. ft.
<u>Other Florida Government Agencies:</u>				
3	City of Altamonte Springs	\$278.31	\$252.30	\$0.13400-\$3.31500 per sq. ft.
4	City of Apopka	1,116.00	892.00	\$0.12400-\$3.60200 per sq. ft.
5	City of Daytona Beach	482.00	339.00	\$0.07800-\$0.76900 per sq. ft.
6	City of DeLand	540.00	403.00	\$0.12500-\$0.63100 per sq. ft.
7	City of Edgewater	408.00	408.00	\$0.00800-\$2.70100 per sq. ft.
8	City of Eustis	746.00	521.00	\$0.00340-\$1.83600 per sq. ft.
11	City of Holly Hill	221.69	221.69	\$0.11000-\$4.86000 per sq. ft.
9	City of Lake Mary	165.00	165.00	\$0.08200 per sq. ft.
10	City of Maitland	N/A	N/A	N/A
12	City of New Smyrna Beach	368.00	368.00	\$0.02610-\$4.05480 per sq. ft.
13	City of Orange City	109.61	109.61	\$0.04190-\$0.97906 per sq. ft.
14	City of Ormond Beach	240.00	198.00	\$0.01500-\$0.33600 per sq. ft.
15	City of Sanford	496.00	496.00	\$0.07440-\$3.76960 per sq. ft.
16	Seminole County	N/A	N/A	N/A
17	City of South Daytona	685.78	685.78	\$0.44000 per sq. ft.
18	Volusia County	N/A	N/A	N/A
19	City of Winter Garden	339.00	339.00	\$0.65000 per sq. ft.
20	Other Florida Governmental Agencies' Average	\$442.53	\$385.60	

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect as of January 2026. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.
- [2] Reflects the lowest and highest rate per square feet.

Section 4 – Fire Impact Fee Analysis

GENERAL

This section provides a discussion of the development and design of the calculated impact fee for fire capital facilities and vehicles/apparatus. Included in this section is a discussion of the City’s level of service (“LOS”) standard, capital costs included as the basis for the fee determination, and the design of the fee to be applied to new growth within the City.

LEVEL OF SERVICE STANDARDS

The City currently maintains an Insurance Services Office (“ISO”) rating of 2/2× and currently staffs 90 full time fire personnel and 17 administrative support personnel. In addition to these fire personnel, the City is planning on adding additional fire rescue personnel to meet and maintain their level of service as the City grows over the next 10 years. The City For the purposes of our analysis the level of service will be based upon maintaining the City’s current ISO rating.

Each full-time firefighter requires a complement of personnel equipment, vehicles and other equipment, and base facilities, as follows:

Personnel Equipment:

- Each firefighter must be equipped with safety gear and other relevant personal equipment to perform his/her duties. A few of the basic issues include:
 1. Turnout coat, Turnout pants, firefighting gloves;
 2. Helmet and Nomex hood; and
 3. Portable radio.

It should be noted that while these types of assets are necessary to provide fire/rescue service, best industry practices limit the types of assets that can be included in the calculation of the impact fee to major equipment such as fire vehicles and, as such, short-lived minor equipment is not included in our fee calculations.

Vehicles and Other Equipment:

- The department maintains a fleet of fire trucks, rescue trucks, and administrative vehicles to provide fire/rescue services to the City. The City anticipates having to add additional firefighters through 2035 to keep pace with projected population growth while maintaining service levels. These vehicles include, but are not limited to, a new rescue trucks, incremental costs associated with the basis adjustment for a replacement ladder truck and fire engine, and new vehicles for fire inspectors. These vehicles’ needs have been included in the impact fee calculation, which will allow the City to accrue a portion of costs of new vehicles over time from new growth.

Base Facilities:

- The City plans on upgrading five of their existing fire stations and adding an additional station to help accommodate the growth occurring within the City during the forecast period.

As discussed above, the City has made existing investments in fire / rescue services and plans to make future improvements that will serve new growth.

EXISTING FIRE ASSETS

In the development of the fee, the original costs of the existing assets were considered. The City's existing assets are categorized by major type and are summarized below.

Inventory of City Fire / Rescue Assets [1]		
Description	Total Costs	Included Costs
Machinery and Equipment	\$2,531,627	\$0
Major Vehicles and Fire / Rescue Equipment	7,006,917	7,006,917
Major Facilities	7,527,070	7,527,070
Total	<u>\$17,065,614</u>	<u>\$14,533,987</u>

[1] Amounts as shown on Table 4-2.

As shown above, of the \$17,065,614 in fire / rescue assets, \$14,533,987 was includable in the calculation of the impact fee as the industry best practices limit the inclusion of short-lived capital equipment in fee calculations.

CAPITAL IMPROVEMENT PLAN

In the development of the calculated fee, the following expansion-related capital improvement expenditures were provided by the City. Along with the City's existing investment in fire / rescue assets, these capital requirements are anticipated and designed to maintain the department's ability to provide service to the City's future population level and fulfill the identified level of service standards. The City's future capital requirements are categorized by type of expenditure and are summarized below.

Projected Future City Investment in Fire / Rescue Assets (Capital Plan) [1]	
Description	Amounts
Machinery and Equipment	\$580,600
Major Vehicles and Fire / Rescue Equipment	9,812,000
Major Facilities	83,266,000
Subtotal	<u>\$93,658,600</u>
Replacement Adjustments	(57,049,483)
Equipment Related Adjustments	(580,600)
Net Future City Investments in Fire / Rescue Assets	<u>\$36,028,503</u>

[1] Amounts as provided by City staff and are shown on Table 4-3 and 4-5.

As can be seen above, the City anticipates spending \$93,658,600 in order to further develop the fire / rescue assets and facilities to maintain its existing level of service to the City as it grows through 2030. The net amount recognized in the calculation of the fee was \$36,028,503.

DEVELOPMENT OF INCLUDABLE CAPITAL COSTS

In the development of the fee, the original costs of the existing assets were considered as well as the proposed future capital improvement requirements. These historical and projected costs were then analyzed to develop an estimate of the capital facility costs associated with each new firefighter. The major components would be the vehicle and related equipment and facility costs.

The vehicle cost estimates are based on the department’s existing vehicle inventory and the Capital Improvement Plan (“CIP”). These total vehicle costs associated with the hiring of an additional firefighter were estimated at \$88,791 per firefighter.

The facility costs utilized in the analysis were based on the department’s existing investment in stations and the CIP which includes upgrades/expansions to existing fire stations and a new station. These existing and projected facility costs, when allocated over the current and planned future fire personnel through 2035, are estimated at \$348,588 per firefighter.

Existing and Future Capital Cost per Firefighter [1]	
Description	Cost per Firefighter
Major Vehicles and Fire / Rescue Equipment [2]	\$88,791
Other Capital Equipment and Facilities [3]	348,588
Total Cost per Firefighter	\$437,380

[1] Amounts as shown as summarized on Table 4-5 and may not add due to rounding.
 [2] Amount shown based on existing and planned future vehicle costs provided on Tables 4-2 and 4-3.
 [3] Amount shown based on existing and planned future facility costs Tables 4-2 and 4-3.

DESIGN OF FIRE IMPACT FEE

The method used to determine the fire impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments availability to serve new growth and the costs associated with adding additional capacity to service the City’s future needs are recognized. This method was based upon a three-step process. Table 4-6 helps to illustrate the results of the approach. The following is a brief description of the method used in this study.

- Development of Total Capital Need – Based on the previously noted existing investment in the department plus the includable portion of the multi-year capital plan the total investment in fire / rescue department capital facilities was developed. This amount then allocated based on the level of firefighters served by those assets is approximately \$437,380 per firefighter. In order to maintain the existing level of service the City is projected to need a total of 100 firefighters by 2030. The total includable investment on a per firefighter basis of \$437,380 applied to these projected 100 firefighters comes to a total projected

investment of \$43,737,973. This amount is the total allocated capital cost to serve the projected population growth.

- Allocation of Capital Costs to Customer Classes – This step allocates the total capital costs between the residential and non-residential classes based on a weighted allocation that considers both the department’s response call data for those major service categories, inflow and outflow of commuters in the City, as obtained from the 2023 Census “OnTheMap,” as well as the City’s total developed square footage by land use class. These three criteria are evenly weighted in the allocation. While the call data directly relates to the demand for service, using square footage allows those land use categories that may not have calls during the surveyed call period to still receive a share of cost due to the benefit the department provides to their properties for overall fire / rescue services. Additionally, the commuter inflow / outflow relates to the amount of time residents live and work either inside or outside the City limits and the nonresidents who work within the City. The classes with higher service calls, square footage, and person time receive a higher allocation of cost.
- Calculation of Cost per Equivalent Impact Fee Unit – Once the allocated costs are identified per land-use, they are summarized and presented as an equivalent unit basis; per dwelling unit and per 1,000 square feet. Table 4-6 provides a detailed listing of the calculated impact fees and their appropriate land-use and measures.

Fire Impact Fee Assumptions

The development of the fire impact fees required several assumptions. The major assumptions used in the development of the calculated impact fees are as follows:

1. In the development of the capital costs to serve growth, the total existing and projected capital costs of providing fire services were developed as described previously based on existing asset records and proposed capital expenditures through 2030. The total existing and projected investment of \$43.7 million was the cost basis used in the development of the fees.
2. In the development of the capital costs, it was assumed that the existing level of service would be maintained by the City by the end of the forecast period. This level of service is based on maintaining the department’s current ISO rating of 2/2X over the forecast period.
3. The \$48.1 million in total existing and projected investment was then allocated using the Fire Department’s response call data, the inflow / outflow data, as well as total developed square footage. The Fire Department’s call data was approximately 81% residential and 19% non-residential, the inflow / outflow data was approximately 86% residential and 14% non-residential while the developed square footage data was approximately 90% residential and 10% non-residential. Each factor was weighted at 33.33% in the allocation. The weighed allocation of these factors resulted in an overall allocation of approximately 86% residential and 14% non-residential. This resulted in approximately \$41.3 million in total existing and projected investment being allocated to the residential class and the remaining \$6.9 million being allocated to the non-residential class. These allocated costs were then divided by the projected 2035 population and non-residential developed square footage estimates from Table 2-1 to develop a cost on a per unit basis.

IMPACT FEE CALCULATION

Based on the above-referenced assumptions, the allocated capital facilities, and the population and land use projections of the City, the fire services impact fees for the residential and non-residential customer classifications were developed. As shown in Table 4-6 at the end of this section, the cost per equivalent impact fee unit by customer classification was estimated.

Description	Amount [1]	
Total Capital Cost per New Firefighter	\$437,380	
Total Firefighters Projected by 2035	110.00	
Total Capital Costs to be Recovered From Impact Fees	\$48,111,771	
Weighted Cost Allocation Factor (Residential / Non-residential)	85.8%	14.2%
Net Allocated Capital Cost	\$41,257,472	\$6,854,298
Total 2035 Residential Population / Non-residential Square Footage	109,397	9,723,304
Total Costs to be Recovered per Person / Square Foot	\$377.13	\$0.70

[1] Amounts as shown on Table 4-6.

The following summarizes the existing and calculated fire impact fees:

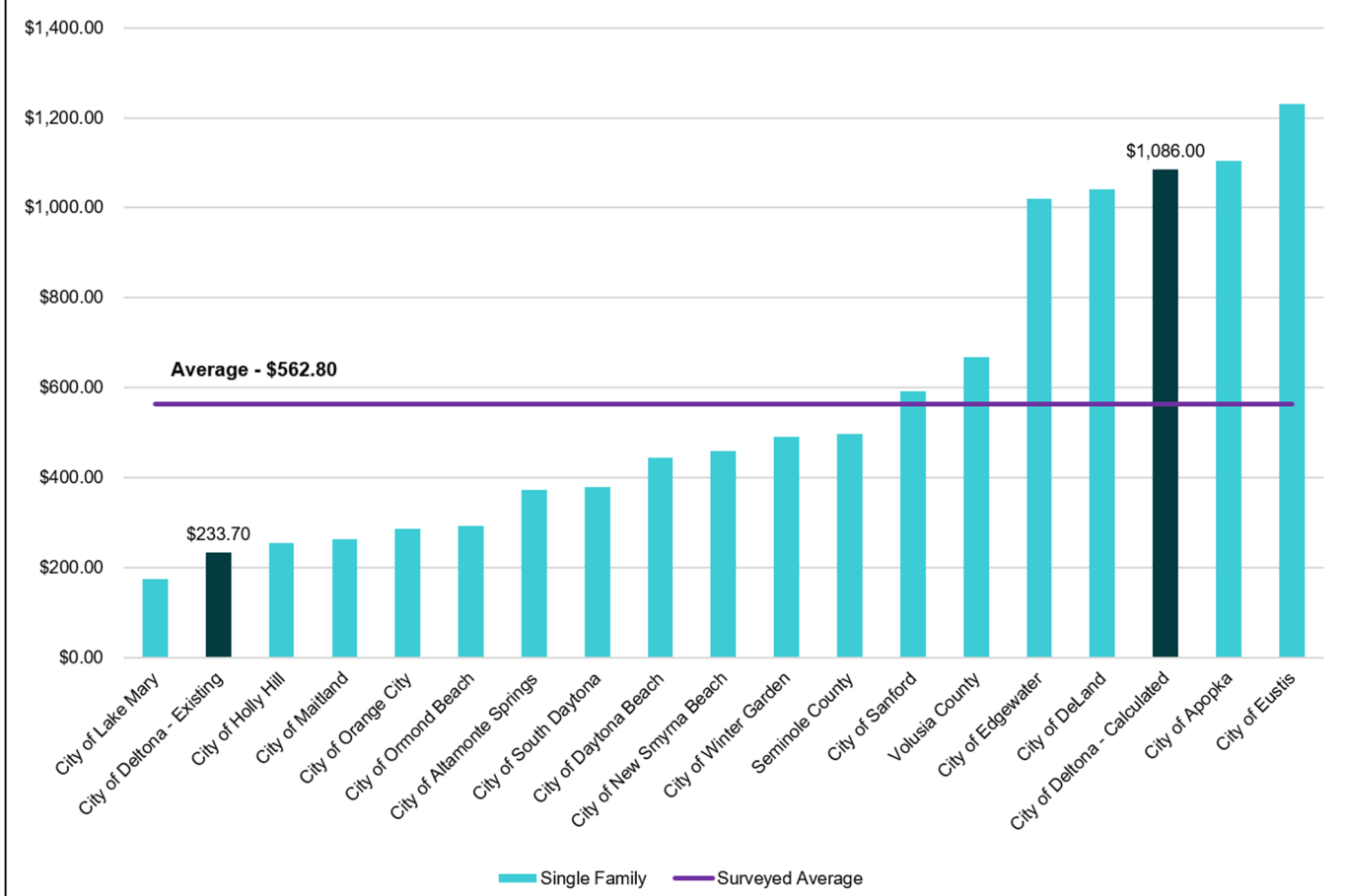
Existing and Calculated Fire Impact Fees					
Description	Impact Fee Unit	Existing Fee per Unit	Calculated Fee per Unit	Difference – \$	Difference – %
<u>Residential:</u>					
Single-family @ 2.88 PPU	Dwelling Unit	\$233.70	\$1,086.00	\$852.30	365%
Multi-family @2.63 PPU	Dwelling Unit	184.50	991.00	806.50	437%
<u>Non-residential:</u>					
All Land Uses	Per 1,000 Sq. Ft.	\$123.00	\$700.00	\$577.00	469%

IMPACT FEE COMPARISONS

In order to provide the City with additional information about the calculated impact fees, a comparison of the calculated fees for the City and those charged by other jurisdictions was prepared. Table 4-7 at the end of this section summarizes the impact fees for fire capital facilities charged by other communities with the calculated rates of the City. Please note that each community may establish a different LOS standard to meet its demographic needs for fire services and capital facilities and, as such, the City can anticipate variances between other communities.

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Fire Impact Fee Comparison - Single Family Unit



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Section 4
City of Deltona
Fire Impact Fee Study

List of Tables

Table	Description
4-1	Summary of Existing Personnel
4-2	Summary of Existing Capital Equipment, Vehicles and Facilities
4-3	Inventory of Proposed Capital Equipment, Vehicles and Facilities
4-4	Allocation of Service Calls Among Customer Classes
4-5	Summary of Capital Costs to Provide Fire Services
4-6	Fire Impact Fee Design
4-7	Fire Impact Fee Comparison

Table 4-1
City of Deltona
Fire Impact Fee Study

Summary of Existing Personnel

Line No.	Description	Existing Staffing [1]	Allocation to Future Firefighters	
			Allocation Basis	Achieved LOS
Operations Personnel				
1	Division Chief	3.00		
2	Lieutenant	18.00		
3	Engineer	30.00		
4	Firefighter	39.00		
5	Total Operations Personnel	90.00	Per 1,000 Population	0.91
Administration Personnel				
6	Fire Chief	1.00		
7	Deputy Chief	1.00		
8	Assistant Chief - ADMIN	1.00		
9	Assistant Chief - FIRE	1.00		
10	Assistant Chief - EMS	1.00		
11	Assistant Chief - Fire Marshal	1.00		
12	Captain - Fire Marshal	1.00		
13	Captain - EMS	1.00		
14	Inspector	3.00		
15	Logistics Full	2.00		
16	Logistics Part-Time	1.00		
17	Administrative Assistant	2.00		
18	Quality Assurance Administrator	1.00		
19	Total Administration Personnel	17.00		
20	Total Fire Department Personnel	107.00		

Footnotes:

[1] Staffing as provided by City staff.

Table 4-2
City of Deltona
Fire Impact Fee Study

Summary of Existing Capital Equipment, Vehicles and Facilities

Line No.	Description	Estimated Costs [1]	Allocation to Existing Units	Allocated Costs
Machinery & Equipment				
1	General Equipment	\$2,531,627	0.0%	\$0
2	Major Vehicles & Vehicle Related Equipment	7,006,917	100.0%	7,006,917
Other Capital Equipment and Facilities				
3	Land, Building and Other Major Capital Equipment	7,527,070	100.0%	7,527,070
4	Subtotal Other Capital Equipment and Facilities	\$17,065,614		\$14,533,987
5	Grants Funded / Contributed Assets	\$0	100.0%	\$0
6	Total Adjusted Existing Capital Investment	\$17,065,614	85.2%	\$14,533,987

Footnotes:

[1] Amounts shown based on cost information provided by the City for Fiscal Year 2024 and detailed in Appendix B.

**Table 4-3
City of Deltona
Fire Impact Fee Study**

Inventory of Proposed Capital Equipment, Vehicles and Facilities

Line No.	Description	Asset Class	Projected Capital Spending for Fiscal Years Ending September 30, [1]						FY 25 - 30	Adjusted	
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total	Adjustments [2]	Total
1	Training Pavilions (2)	Facilities	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
2	New Inspector Vehicle	Vehicle	62,000	0	0	0	0	0	62,000	0	62,000
3	New Logistics Vehicle	Vehicle	62,000	0	0	0	0	0	62,000	0	62,000
4	3 Small Truck Replacement	Vehicle	0	110,000	0	0	0	0	110,000	(110,000)	0
5	Truck Replacement with AC Box	Vehicle	0	85,000	0	0	0	0	85,000	(85,000)	0
6	2-New Vehicles for Code Compliance	Vehicle	0	72,000	0	0	0	0	72,000	0	72,000
7	Station Alerting System Replacement	Facilities	250,000	0	0	0	0	0	250,000	(250,000)	0
8	Conversion of Brush Truck to High Water	Vehicle	325,000	0	0	0	0	0	325,000	(325,000)	0
9	Autopulse Platform Replacement	Equipment	350,000	0	0	0	0	0	350,000	(350,000)	0
10	Transport Fleet	Vehicle	655,500	0	0	0	0	0	655,500	(327,750)	327,750
11	Squad Engine Replacement	Vehicle	1,700,000	0	0	0	0	0	1,700,000	(1,700,000)	0
12	1993 AMGE 6x6 Brush Truck	Vehicle	0	350,000	0	0	0	0	350,000	(350,000)	0
13	F-550 4x4 Brush Truck	Vehicle	0	117,000	0	0	0	0	117,000	(117,000)	0
14	Pierce Pumper Fire Engine	Vehicle	0	1,265,000	0	0	0	0	1,265,000	(1,265,000)	0
15	2016 F-450 Wheeled Coach Ambulance	Vehicle	0	680,500	0	0	0	0	680,500	(680,500)	0
16	Featherlite Enclosed Trailer	Equipment	0	50,000	0	0	0	0	50,000	(50,000)	0
17	Training Props (Per CBA)	Equipment	0	50,600	0	0	0	0	50,600	(50,600)	0
18	Boat with Trailer	Vehicle	0	43,000	0	0	0	0	43,000	(43,000)	0
19	Air Filtration for Emergency Vehicles	Vehicle	0	0	0	0	0	0	0	0	0
20	Fire Station 61 - Replacement (Providence)	Facilities	0	0	0	20,000,000	0	0	20,000,000	(16,339,879)	3,660,121
21	Fire Station 62 - Replacement (Diamond St)	Facilities	0	0	0	13,000,000	0	0	13,000,000	(10,620,922)	2,379,078
22	Fire Station 63 - Replacement (Howland Blvd)	Facilities	0	0	0	13,000,000	0	0	13,000,000	(10,620,922)	2,379,078
23	Fire Station 64 - Replacement (Howland & Elkcarn)	Facilities	0	0	0	13,000,000	0	0	13,000,000	(10,620,922)	2,379,078
24	Fire Station 65 - Replacement (Howland & MLK Blvd)	Facilities	0	0	0	0	0	2,500,000	2,500,000	(2,042,485)	457,515
25	New Fire Station/Substation Build(s) - Acquisition, Design, Engineering & Construction	Facilities	0	0	0	5,000,000	14,300,000	0	19,300,000	0	19,300,000
26	Replacement Administration Vehicles (3)	Vehicle	155,000	0	0	0	0	0	155,000	(155,000)	0
27	Fire Training Complex	Facilities	120,000	330,000	250,000	0	0	1,200,000	1,900,000	0	1,900,000
28	MSA Lunar & SCBA	Equipment	0	60,000	60,000	0	0	0	120,000	(120,000)	0
28	2 Fire Apparatus Storage Bays	Facilities	0	0	300,000	0	0	0	300,000	0	300,000
24	Pierce Impel Aerial Ladder Truck	Vehicle	0	0	2,000,000	0	0	0	2,000,000	(939,392)	1,060,608
25	Pierce Contender Fire Engine	Vehicle	0	0	2,000,000	0	0	0	2,000,000	(387,963)	1,612,037
26	Ford Expedition	Vehicle	0	0	65,000	0	0	0	65,000	(37,418)	27,582
26	Ford Expedition 4x4 SUV	Vehicle	0	0	65,000	0	0	0	65,000	(31,331)	33,669
27	1998 Trailer 16x7 NOVIN 000083946769	Equipment	0	0	10,000	0	0	0	10,000	(10,000)	0
29	Total Proposed Capital Equipment, Vehicles and Facilities		\$3,695,500	\$3,213,100	\$4,750,000	\$64,000,000	\$14,300,000	\$3,700,000	\$93,658,600	(\$57,630,083)	\$36,028,517

Footnotes:

[1] Amounts shown based on FY 2026 and FY 2027 Capital Improvement Plan (CIP) and other documents provided by the City.

[2] Adjustments made to remove renewal and replacement (R&R) projects as well as minor equipment related expenditures.

Table 4-4
City of Deltona
Fire Impact Fee Study

Allocation of Service Calls Among Customer Classes

Line No.	Description	Number of Calls For Service [1]		
		Total	Residential	Non-Residential
<u>Calls for Fiscal Years 2022 - 2024</u>				
1	2022	18,702	15,632	3,070
2	2023	13,405	10,663	2,743
3	2024	12,155	9,623	2,532
4	Total Allocated Calls	44,262	35,918	8,345
5	Percent of Total	100.00%	81.15%	18.85%
6	Indirect Calls [2]	54	44	10
7	Percent of Total	100.00%	81.15%	18.85%
8	Total Calls	44,316	35,961	8,355
9	Percent (%)	100.00%	81.15%	18.85%

Footnotes

[1] Amounts based on information provided by the City of Deltona Fire Department.

**Table 4-5
City of Deltona
Fire Impact Fee Study**

Summary of Capital Costs to Provide Fire Services

Line No.	Description	Total Existing & Planned Costs [1]	Amount of Firefighters Served [2]	Average Cost Per Firefighter
<u>Recoupment Costs [3]</u>				
1	Vehicle and Vehicle Related Equipment	\$7,006,917	116	\$60,612
2	Facilities & Other Capital Equipment	7,527,070	116	65,111
3	Total Recoupment Costs	<u>\$14,533,987</u>		<u>\$125,723</u>
<u>Proposed Capital Additions [4]</u>				
4	Vehicle and Vehicle Related Equipment	\$3,257,646	116	\$28,180
5	Future Facilities	32,770,871	116	283,477
6	Total Proposed Capital Additions	<u>\$36,028,517</u>		<u>\$311,657</u>
<u>Additional Cost or Adjustments [5]</u>				
7	Less Historical Capital Grants Received	\$0	90	\$0
8	Total Additional Costs or Adjustments	<u>\$0</u>		<u>\$0</u>
9	Total Allocated Costs	<u><u>\$50,562,503</u></u>		<u><u>\$437,380</u></u>

Footnotes:

[1] Amounts based on information provided on Table 4-2 and Table 4-3.

[2] Future Firefighter Requirements based on level of Service Standards adopted by the City.

Future Firefighters needs are calculated as follows:

Total Existing Personnel in 2025/2026	90
Additional Personnel For Station #62 Expansion	5.00
Additional Personnel For New Station	15.00
Total Firefighters Required Through 2030	<u>110</u>
Total Firefighters Required Through 2030	110
Projected Population in 2030	<u>104,094</u>
Projected Level of Service in 2030	1.06
Projected Level of Service in 2035	1.06
Projected Population in 2035	<u>109,397</u>
Total Firefighters Required Through 2035	116

[3] Amounts derived from Table 4-2.

[4] Amounts derived from Table 4-3.

[5] Amounts reflect credit for historical grants received for equipment needs. No future grants currently anticipated by staff.

Table 4-6
City of Deltona
Fire Impact Fee Study

Fire Impact Fee Design

Line No.	Description	Amounts	Residential	Non-Residential
Calculation of Net Average Capital Cost per New Personnel [1]				
1	Recoupment Costs	\$125,723		
2	Proposed Capital Additions	311,657		
3	Total Calculation of Net Average Capital Cost per New Personnel	\$437,380		
Additional Personnel Anticipated to Serve Population [2]				
4	Existing Personnel in 2026	90.00		
5	Additional Personnel Associated with New Station Upgrades	5.00		
6	Additional Personnel Associated with New Station	15.00		
7	Total Firefighters Required Through End of CIP	110.00		
Total Costs Recovered From Impact Fees				
8	Total Calculation of Net Average Cost per New Personnel	\$437,380		
9	Number of Total Firefighters Needed	110.00		
10	Total Capital Costs to be Recovered From Impact Fees	\$48,111,771		
11	Cost Allocation to Residential and Non-residential Customer Classes	Total	Residential	Non-Residential
12	Commuters Inflow / Outflow [3]	100.00%	85.69%	14.31%
13	Fire Call Data [4]	100.00%	81.15%	18.85%
14	Developed Square Footage [5]	100.00%	90.42%	9.58%
15	Weighted Allocation Factor (1/3 Weighting)	100.00%	85.75%	14.25%
16	Allocated Total Capital Costs to be Recovered From Impact Fees	\$48,111,771	\$41,257,472	\$6,854,298
Total Equivalent Impact Fee Units [6]				
17	Fiscal Year 2035 Projected Residential Population		109,397	
18	Fiscal Year 2035 Projected Nonresidential Square Footage			9,723,304
19	Cost per Equivalent Impact Fee Unit (Dwelling Unit / Square Footage)		\$377.13	\$0.70
20	Calculated Fire Impact Fees	Persons per Household Factor	Impact Fee Per Unit	
			Residential	Non-Residential
<u>Impact Fee Per Residential Dwelling Unit by Type [7]</u>				
21	Single Family	2.88	\$1,086.00	N/A
22	Multi-Family	2.63	991.00	N/A
<u>Impact Fee per Functional Population Unit Uniform:</u>				
34	Uniform Nonresidential Fee - Per 1,000 Square Feet	N/A	N/A	\$700.00

Footnotes:

- [1] Amounts derived from Table 4-5.
[2] Based on the projected level of service for 2035 based on assumed hiring plan from CIP.
[3] Commuter Inflow / Outflow derived from 2023 Census OnTheMap information.
[4] Fire Rescue response call data as provided by the City and derived on Table 4-4.
[5] Developed square feet obtained from the Volusia County Property Appraiser in 2025.
[6] 2035 Residential Population and Nonresidential Square Footage as shown on Table 2-1
[7] Residential persons per unit factor based on ACS 5 Year Survey for 2023 data as obtained from the US Census Bureau.

Table 4-7
City of Deltona
Fire / EMS Service Development Impact Fee Analysis

Fire Rescue Services Impact Fee Comparison [1]

Line No.	Description	Residential		Non-Residential (\$ per square foot) [2]	
		Single Family	Multi-Family		
City of Deltona					
1	Existing	\$233.70	\$184.50	\$0.12300 per sq. ft.	
2	Proposed	1,086.00	991.00	\$0.70000 per sq. ft.	
<u>Other Florida Government Agencies:</u>					
3	City of Altamonte Springs	[3][4]	\$373.00	\$373.00	\$0.01000-\$2.36700 per sq. ft.
4	City of Apopka		1,104.00	883.00	\$0.09100-\$2.63600 per sq. ft.
5	City of Daytona Beach		444.67	319.33	\$0.09933-\$0.67167 per sq. ft.
6	City of DeLand		1,041.00	776.00	\$0.24100-\$1.21500 per sq. ft.
7	City of Edgewater		1,019.00	1,019.00	\$0.02000-\$6.66500 per sq. ft.
8	City of Eustis		1,230.00	859.00	\$0.05700-\$3.02600 per sq. ft.
9	City of Holly Hill		254.98	254.98	\$0.04000-\$1.52000 per sq. ft.
10	City of Lake Mary		175.00	175.00	\$0.12900 per sq. ft.
11	City of Maitland		263.00	184.00	\$0.10100- \$0.55000 per sq. ft.
12	City of New Smyrna Beach		460.00	460.00	\$0.03270-\$5.07290 per sq. ft.
13	City of Orange City		285.58	285.58	\$0.04557-\$1.42720 per sq. ft.
14	City of Ormond Beach		292.00	262.00	\$0.01900-\$0.43200 per sq. ft.
15	City of Sanford		592.25	444.19	\$0.08884-\$4.50110 per sq. ft.
16	Seminole County	[3]	497.00	497.00	\$0.01300- \$3.15600 per sq. ft.
17	City of South Daytona		378.45	321.33	\$0.22000- \$2.63000 per sq. ft.
18	Volusia County	[3][5]	666.78	625.67	\$0.02000- \$3.84000 per sq. ft.
19	City of Winter Garden		491.00	491.00	\$0.85000 per sq. ft.
20	Other Florida Governmental Agencies' Average		\$562.81	\$484.12	

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect as of January 2026. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.
- [2] Reflects the lowest and highest rate per square feet.
- [3] Municipality charges the residential fee based on square footage. For the purpose of comparison, the fees shown are based on the average home size in the City of Deltona: 1,900 sq. ft. for single family and 1,500 sq. ft. for multi-family.
- [4] The City of Altamonte Springs charges two separate impact fees based on if the building has fire sprinklers. Fee shown is for a unit with fire sprinkler protection.
- [5] Volusia County charges impact fees for fire and EMS separately. Amounts shown include both impact fees.

Section 5 – Parks and Recreation Impact Fee Analysis

GENERAL

This section provides a discussion of the development and design of the calculated impact fee for Parks and Recreation services. Included in this section is a discussion of the City’s adopted level of service (“LOS”) standards, and related capital costs included as the basis for the fee determination, and the design of the fee to be applied to new growth within the City.

LEVEL OF SERVICE STANDARDS

As outlined in the City’s Comprehensive Plan and Parks System Master Plan, the City has adopted LOS standards for recreational facilities and activities. With respect to developed and undeveloped open space, the City has adopted a minimum recreational LOS standard of four and a half acres per 1,000 residents. The City currently owns and maintains an inventory of parks and providing for over 704 acres of open space. A summary of the City-owned and -operated parks (existing and under development) is summarized on Table 5-1. Currently the City’s level of service requirement on open space would require the City to have approximately 445 acres of total open space. The City’s current inventory includes 704 acres including neighborhood parks, community centers, and more. This is a current surplus of 260 acres based on the 2025 estimated population as shown on Table 5-2. This surplus is projected to continue through 2050 based on current population projections as shown on Table 5-3. The current surplus in terms of the acres the City owns compared to the level of service requirement for acres is shown below as follows:

Description	Amounts
Estimated Total Population 2025	98,792
Existing Level Of Service	4.5 Acres per 1,000 Population
Required Acres	444.56 Acres
Current City Inventory	704.77 Acres
Surplus Acres	260.21

It should also be noted that the City is projected to continue to add to, enhance, and develop new recreational facilities and amenities related to the existing park lands to serve new growth.

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CAPITAL IMPROVEMENT PLAN

In the determination of the fee, the following multi-year capital improvement plan was provided by the City for use in this project. The City’s major capital requirements included in the impact fee calculation are summarized below.

Projected Future City Investment in Recreation Assets (Capital Plan) [1]	
Description	Amount
Total Capital Projects	\$21,640,220
Grant Funded Projects, Renewal and Replacement Projects, and Equipment Related Adjustments	(10,682,953)
Net Future City Investments in Recreation Assets	<u>\$10,957,267</u>

[1] Amounts as provided by City staff and are shown on Table 5-4.

As can be seen above, the City estimates spending \$10,957,267 on impact fee eligible projects in order to further develop the existing park lands as the City continues to grow.

DESIGN OF PARKS AND RECREATION IMPACT FEE

The method used to calculate the impact fee is based on the improvements-driven method as only net costs associated with adding additional facilities to serve the City’s future recreation capacity needs are recognized. Table 5-5 at the end of this report summarizes the results of the impact fee calculation. The following is a brief description of the method used in this study:

- Development of Total Capital Need – Based on the City’s estimated capital costs of developing future park facilities, and the dwelling unit projections, the total estimated cost to serve future residents is developed.
- Development of Estimated Population Served – This data was calculated from Table 2-1 to establish a total amount of permanent population that would be served by the recreation assets of the City.
- Calculation of Cost per Dwelling Unit – Once the total capital costs allocable to future residents are estimated, the impact fee unit per person is calculated for residential units. This calculation includes an estimated person per dwelling unit for both a single-family resident and multi-family units based on the occupancy analysis detailed previously.

Parks and Recreation Facilities Impact Fee Assumptions

In the development of the recreation impact fees, several assumptions were utilized. The major assumptions used in the development of the impact fees are as follows:

1. The development of the cost for the recreation facilities impact fees was based on the City’s the level of service standards for recreational facilities and the City’s estimated capital costs to develop future facilities and activities.

2. As indicated in Table 5-4, the City has identified planned future growth related net capital needs totaling \$10,957,267. The total needs were based on planned future investments to be made by the City, which should be recovered from future residential growth.
3. No credits from other revenue sources have been identified for the purposes of this calculation, as it is assumed that other funding sources generated by future users will be utilized to provide for the necessary ongoing operating and repair / replacement costs required.

Impact Fee Calculation

Based on the above-referenced assumptions, the recreation impact fee as calculated in detail on Table 5-5 was developed as follows:

Description	Amounts
Future Planned Net Investment in Parks and Recreation Through 2031	\$10,957,267
Change in Projected Population from 2025 to 2050 (Rounded)	15,962
Total Costs to be Recovered per Person	\$686.48
Total Costs to be Recovered per Person (Rounded)	\$686.00
Single-family Persons per Dwelling Unit	2.88
Rounded Single-family Cost per Dwelling Unit	\$1,976.00
Multi-family Persons per Dwelling Unit	2.63
Rounded Multi-family Cost per Dwelling Unit	\$1,804.00

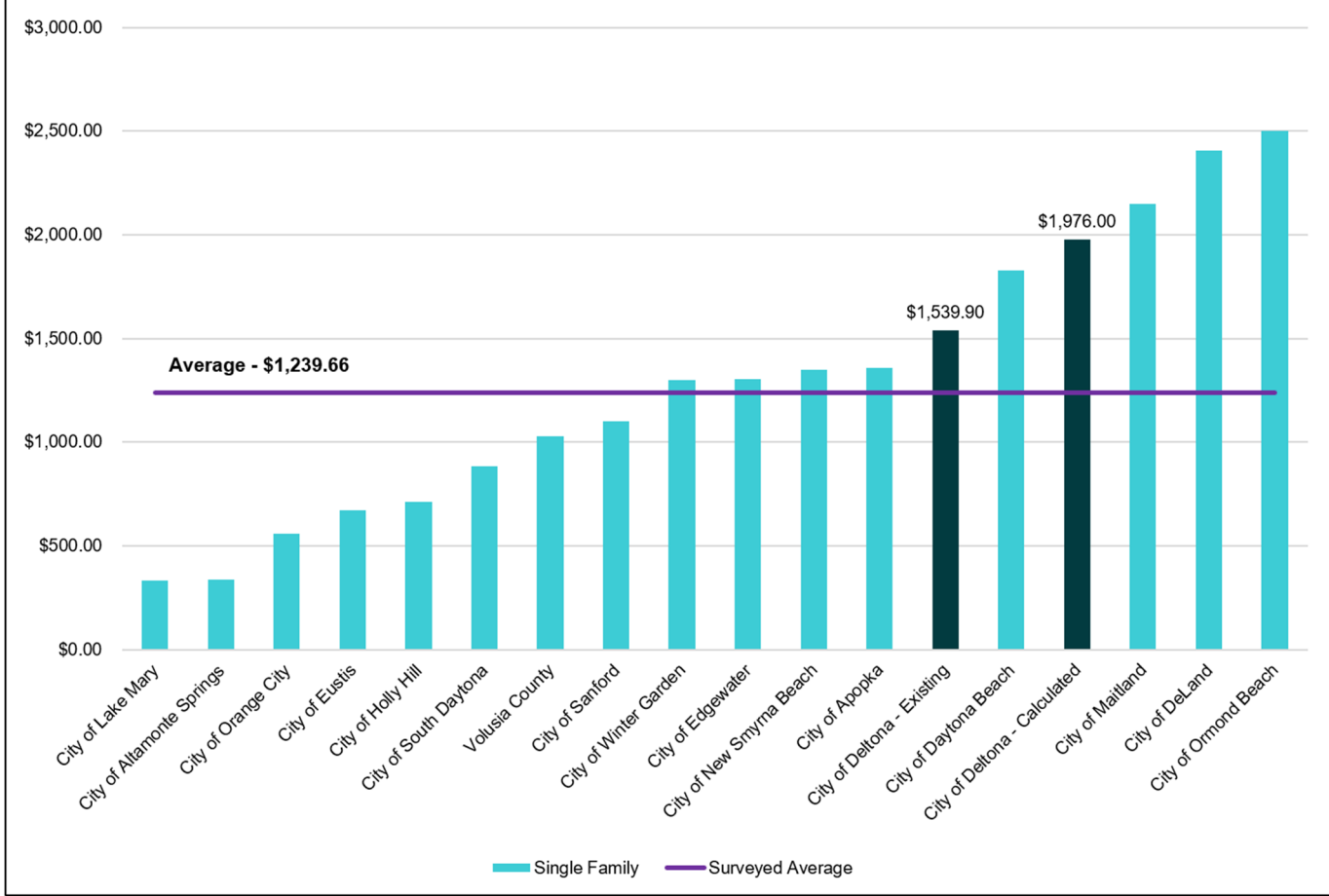
The following summarizes the existing and calculated parks and recreation impact fee:

Calculated Parks and Recreation Services Impact Fees					
Description	Impact Fee Unit	Existing Fee per Unit	Calculated Fee per Unit	Difference – \$	Difference – %
Single-family	Dwelling Unit	\$1,539.90	\$1,976.00	\$436.10	28%
Multi-family	Dwelling Unit	\$830.50	\$1,804.00	\$973.5	117%

IMPACT FEE COMPARISONS

In order to provide the City with additional information about the calculated impact fees, a comparison of the calculated fees for the City and those charged by other jurisdictions was prepared. Table 5-6 at the end of this section summarizes the impact fees for recreational services charged by other communities with the calculated rates of the City. Please note that each community may establish a different LOS standard to meet its specific goals for recreation facilities and activities and, as such, the City can anticipate variances between other communities.

Recreation Impact Fee Comparison - Single Family Unit



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Section 5
City of Deltona
Parks and Recreation Impact Fee Study

List of Tables

<u>Table</u>	<u>Description</u>
5-1	Inventory of City Parks and Recreational Facilities
5-2	Existing Open-Space Needs
5-3	Future Open-Space Needs
5-4	Summary of Capital Projects to Improve and Expand Recreation Services
5-5	Design of Recreation Impact Fee
5-6	Parks and Recreation Impact Fee Comparison

Table 5-1
City of Deltona
Parks and Recreation Impact Fee Study

Inventory of City Parks and Recreational Facilities [1]

Line No.	Park Name	Acres	Facilities
<u>Developed Parkland</u>			
1	Audubon Park	35.80	Parking Nature Trail Signage Benches Trash Pet-waste receptacles
2	Blue Heron Nature Park	25.20	EWF Trail Benches Signage Bike Racks Trash Receptacles
3	The Center at Delona	12.90	Event Center Parking Ev Chargers Gazebo Outdoor Lawn Connecting Trail
4	Campbell Park	10.20	Tennis Basketball Playgrounds Multipurpose Field Pavilions Boardwalk Overlook Restrooms
5	Dewey Boster Sports Complex	71.10	Baseball/Softball Fields Soccer Fields Playgrounds Stage Concessions Restrooms Pavilions
6	Deltona Community Center	5.80	Community Hall with Stage Kitchen Gazebo Picnic Restrooms Parking
7	Dwight Hawkins Park	9.10	Basketball Multipurpose field Picnic Area Playground Restrooms
8	Dupont Lakes Park	22.90	Softball Fields Basketball

Table 5-1
City of Deltona
Parks and Recreation Impact Fee Study

Inventory of City Parks and Recreational Facilities [1]

Line No.	Park Name	Acres	Facilities
			Restrooms Unpaved Parking
9	Firefighters Memorial Park	8.20	Playground (ADA) Zipline Swings Basketball Picnic Pavilion Restroom
10	Keysville Dog Park	14.00	Dog runs Playground Basketball Butterfly Garden Trail Pavilion Restrooms Parking
11	Lake Butler Recreation Complex	15.80	Skate Park Basketball Playground Pavilion Kayak / Canoe Launch Trail Concessions
12	Lake Gleason Park	1.30	Boat Launch Picnic Lakeside Amenities
13	Lake Monroe Boat Launch	0.40	Boat Ramp Shared Parking
14	Timber Ridge Park	4.50	Playground Basketball Court Baseball/Softball Field Restroom Pavilion
15	Veteran's Memorial Park	6.20	Museum Memorials Picnic Sidewalks Restrooms Marquee Sign
16	Vann Park	28.70	Baseball/Softball Fields Clubhouse Concessions Playground Picnic Community Garden
17	Wes Crile Park	13.10	Community Center Softball

Table 5-1
City of Deltona
Parks and Recreation Impact Fee Study

Inventory of City Parks and Recreational Facilities [1]

Line No.	Park Name	Acres	Facilities
			Basketball Court Tennis Racquetball Playground Splash Pad Fitness Trail Restrooms
18	Festival Park	20.00	Open Lawn Pavilion Multipurpose Field Trails Parking
19	Harris M. Saxon Community Center & Park	6.30	Community Center Multipurpose Room Playground Basketball Tennis Pavilion Restrooms
20	Montecito Park	3.60	Playground Pavilion Open Play Lawn Benches Trail Loop
21	Manny Rodriguez Park	6.40	Basketball Playground Multipurpose Field Pavilion Restrooms
22	Tom Hoffman Park	10.50	Playgrounds Multipurpose Field Pavilion Picnic Walking Path Restrooms
23	Three Island Nature Park	52.50	Nature Trails Boardwalks Overlooks Signage Limited Parking
24	Thornby Park	25.40	Playground Pavilion Picnic Restrooms Boardwalk Trails Lakefront Access
Subtotal Developed Parkland		409.90	

Table 5-1
City of Deltona
Parks and Recreation Impact Fee Study

Inventory of City Parks and Recreational Facilities [1]

Line No.	Park Name	Acres	Facilities
<u>Undeveloped Parkland</u>			
25	Amboy Park	5.33	
26	Arlee Park	2.02	
27	Benrock Park	3.93	
28	Bluefield Park	3.33	
29	Brewster Park	7.70	
30	Catalina Park	10.92	
31	Coachman Park	7.92	
32	Cooper Park	5.32	
33	Elkcam Park	0.49	
34	Firwood Park	10.91	
35	Ft. Smith Park	16.77	
36	Geraldine Park	8.25	
37	Montecito Park	3.52	
38	Monument Park	10.77	
39	Omaha Park	5.39	
40	Pace Park	11.35	
41	Pembroke Park	1.84	
42	Planter Park	12.38	
43	Post Park	4.11	
44	Rosetta Park	2.74	
45	Salerno Park	7.98	
46	Silverdale Park	4.75	
47	Snook Park	7.16	
48	Tradewinds Park	5.58	
49	Unnamed Park	127.93	
50	Van Allen	4.80	
51	Whitewood Park	1.68	
52	Subtotal Undeveloped Parkland	294.87	
53	Total Developed and Undeveloped Acres	704.77	

Footnotes

[1] Inventory as provided by the City.

**Table 5-2
City of Deltona
Parks and Recreation Impact Fee Study**

Existing Open-Space Needs

Line No.	Facility Classification	City Standards [1]			City Facilities [2]			To City Standards	
		Acres	Per	Population	Total Acres	Per	2025 Population	Required	Surplus / (Deficiency)
1	Overall Park Land Requirements	4.50	[3]	1,000	704.77		98,792	444.56	260.21

Footnotes

- [1] As provided in the City's recreation department within the City's Recreation and Open Space Element.
- [2] Inventory and Classification as provided by the City and as provided in detail in Table 5-1.
- [3] The City's standard based upon the adopted level of service is to provide approximately 4.5 Acres of developed and undeveloped parkland per 1,000 residents. The City is currently achieving approximately 7.13 Acres per 1,000 residents.

**Table 5-3
City of Deltona
Parks and Recreation Impact Fee Study**

Future Open-Space Needs

Line No.	Facility Classification	City Standards [1]			City Facilities [2]			To City Standards	
		Acres	Per	Population	Total Acres	Per	2050 Population	Required	Surplus / (Deficiency)
1	Overall Park Land Requirements	4.50	[3]	1,000	704.77		114,754	516.39	188.38

Footnotes

- [1] As provided in the City's recreation department within the City's Recreation and Open Space Element.
- [2] Inventory and Classification as provided by the City and as provided in detail in Table 5-1.
- [3] The City's standard based upon the Recreation and Open Space Element is to provide approximately 4.5 Acres per 1,000 residents. The City is currently anticipated to provide approximately 6.1 Acres per 1,000 residents by 2050.

Table 5-4
City of Deltona
Parks and Recreation Impact Fee Study

Summary of Capital Projects to Improve and Expand Recreation Services [1]

Line		FY 25 - 31							Adjusted		
No.	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total	Adjustments [2]	Total
1	Vann Park Fence Replacement	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	(\$40,000)	\$0
2	Movie Screen and Sound System	45,000	0	0	0	0	0	0	45,000	(45,000)	0
3	Bobcat A770 w/ Attachments	100,000	0	0	0	0	0	0	100,000	(100,000)	0
4	Replacement Vehicles (5)	300,000	0	0	0	0	0	0	300,000	(300,000)	0
5	Wes Crile Park - Park Improvements (Pavilion, Walking Trail)	0	450,000	0	0	0	0	0	450,000	(450,000)	0
6	Thornby Park - Playground Replacement	0	480,000	0	0	0	0	0	480,000	(480,000)	0
7	Tom Hoffman - Park Improvements	100,000	185,000	0	0	0	0	0	285,000	(45,000)	240,000
8	Festival Park - Park Improvements	0	900,000	0	0	0	0	0	900,000	(100,000)	800,000
9	Harris-Saxon - Park Improvements	0	1,794,310	0	0	0	0	0	1,794,310	(338,000)	1,456,310
10	Keysville - Park Improvements	0	1,388,410	0	0	0	0	0	1,388,410	(112,000)	1,276,410
11	Manny Rodriguez - Park Improvements	0	632,500	0	0	0	0	0	632,500	(81,000)	551,500
12	Timber Ridge - Park Improvements (Lighting, Landscaping, Irrigation)	0	0	115,000	0	0	0	0	115,000	0	115,000
13	Campbell Park - Restrooms Replacement	0	0	300,000	0	0	0	0	300,000	(300,000)	0
14	Lake Gleason - Playground Replacement	0	0	350,000	0	0	0	0	350,000	(350,000)	0
15	Dewey Boster- Upgrade and Expand Storage Areas	0	0	1,600,000	0	0	0	0	1,600,000	0	1,600,000
16	Dewey Boster- Administrative Building Renovations	0	0	250,000	0	0	0	0	250,000	(250,000)	0
17	Dewey Boster- Football Field Replacement	0	0	1,000,000	0	0	0	0	1,000,000	(1,000,000)	0
18	Dewey Boster - Restroom Renovations	0	0	300,000	0	0	0	0	300,000	(300,000)	0
19	Campbell Park - Improvements	0	0	109,000	0	0	0	0	109,000	(109,000)	0
20	Dewey Boster - Pavilion 2 & 3 Replacement	0	0	0	225,000	0	0	0	225,000	(225,000)	0
21	Dwight Hawkins - Playground Canopy Replacement	0	0	0	150,000	0	0	0	150,000	(150,000)	0
22	Skate Park - Pavilions Replacement	0	0	0	225,000	0	0	0	225,000	(225,000)	0
23	Tom Hoffman - Restroom Replacement	0	0	0	250,000	0	0	0	250,000	(250,000)	0
24	Stake Park - Restroom Replacement	0	0	0	300,000	0	0	0	300,000	(300,000)	0
25	Wes Crile Park - Lighting Improvements	0	0	0	0	175,000	0	0	175,000	(175,000)	0
26	Diamond Street Station - Park Administration and Teen Center (Old Fire Station #62) Improvements	0	0	0	0	4,500,000	575,000	500,000	5,575,000	(1,120,545)	4,454,455
27	Dewey Boster - Lighting Improvements	0	0	0	0	0	1,200,000	0	1,200,000	(1,200,000)	0
28	Skate Park - Basketball Court Replacement	0	0	0	0	0	0	75,000	75,000	(75,000)	0
29	Timber Ridge - Basketball Court Replacement	0	0	0	0	0	0	75,000	75,000	(75,000)	0
30	Festival Park - Playground Replacement	0	0	0	0	0	0	325,000	325,000	(325,000)	0
31	Dwight Hawkins - Playground Replacement	0	0	0	0	0	0	350,000	350,000	(350,000)	0
32	Veterans Memorial Park	0	0	986,000	0	0	0	0	986,000	(522,408)	463,592
33	Sod Cutter	0	10,000	0	0	0	0	0	10,000	(10,000)	0
34	Tractor	0	40,000	0	0	0	0	0	40,000	(40,000)	0
35	4WD Utility Vehicle	0	26,250	0	0	0	0	0	26,250	(26,250)	0
36	4WD Utility Vehicle	0	26,250	0	0	0	0	0	26,250	(26,250)	0
37	Bunker Rake	0	45,000	0	0	0	0	0	45,000	(45,000)	0
38	Bunker Rake	0	45,000	0	0	0	0	0	45,000	(45,000)	0
39	Heavy Duty Utility Vehicle	0	26,250	0	0	0	0	0	26,250	(26,250)	0
40	Heavy Duty Utility Vehicle	0	26,250	0	0	0	0	0	26,250	(26,250)	0
41	4WD Tractor	0	30,000	0	0	0	0	0	30,000	(30,000)	0
42	60" Zero Turn Mower	0	25,500	0	0	0	0	0	25,500	(25,500)	0
43	60" Zero Turn Mower	0	25,500	0	0	0	0	0	25,500	(25,500)	0
44	Vann Park Scoreboards - Replacement	0	55,000	0	0	0	0	0	55,000	(55,000)	0
45	Concrete Mixers (2)	0	10,000	0	0	0	0	0	10,000	(10,000)	0
46	American Signal Message Board	0	0	20,000	0	0	0	0	20,000	(20,000)	0
47	American Signal Message Board	0	0	20,000	0	0	0	0	20,000	(20,000)	0
48	Toro Workman With 200 Gallon Sprayer	0	0	81,000	0	0	0	0	81,000	(81,000)	0
49	Toro 5510 Reemaster	0	0	94,000	0	0	0	0	94,000	(94,000)	0
50	Terex Light Tower	0	0	15,000	0	0	0	0	15,000	(15,000)	0
51	Tower, Light	0	0	15,000	0	0	0	0	15,000	(15,000)	0
52	F-350 2YD Dump Crew Cab	0	0	130,000	0	0	0	0	130,000	(130,000)	0
53	Toro Wireless Spreader	0	0	40,000	0	0	0	0	40,000	(40,000)	0
54	Ford F-250 4x4 Utility Body	0	0	60,000	0	0	0	0	60,000	(60,000)	0
55	F-250 4x2 Utility Body	0	0	60,000	0	0	0	0	60,000	(60,000)	0
56	F250 4x2 Regular Cab	0	0	36,000	0	0	0	0	36,000	(36,000)	0
57	Ford F-150 4x2 Regular Cab	0	0	36,000	0	0	0	0	36,000	(36,000)	0
58	F-150 Long Box w/Topper	0	0	47,000	0	0	0	0	47,000	(47,000)	0
59	Blower, Turbine	0	0	13,000	0	0	0	0	13,000	(13,000)	0
60	Trailer, Lawn 6x18	0	0	10,000	0	0	0	0	10,000	(10,000)	0

Table 5-4
City of Deltona
Parks and Recreation Impact Fee Study

Summary of Capital Projects to Improve and Expand Recreation Services [1]

Line		FY 25 - 31							Adjusted		
No.	Description	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total	Adjustments [2]	Total
61	Dewey Boster/Dupont Lakes - Scoreboards (3)	0	0	55,000	0	0	0	0	55,000	(55,000)	0
62	Dewey Boster - Soccer Goal Replacements (4)	0	0	75,000	0	0	0	0	75,000	(75,000)	0
63	Replacement Robot of Lining of Sports Field	0	0	56,000	0	0	0	0	56,000	(56,000)	0
64	(2) Off Road 4x4 Utility Vehicles	0	0	36,000	0	0	0	0	36,000	(36,000)	0
65	Total Capital Improvements	\$585,000	\$6,221,220	\$5,909,000	\$1,150,000	\$4,675,000	\$1,775,000	\$1,325,000	\$21,640,220	(\$10,682,953)	\$10,957,267

Footnotes:

[1] Amounts shown based on FY 2026 and FY 2027 Capital Improvement Plan (CIP) and other documents provided by the City.

[2] Adjustments made to remove renewal and replacement (R&R) projects as well as minor equipment related expenditures.

Table 5-5
City of Deltona
Parks and Recreation Impact Fee Study

Design of Parks and Recreation Impact Fee

Line No.	Description	Basis												
Calculation of Existing and Proposed Investments in Parks and Recreation														
1	Future Investment in Parks and Recreation [1]	\$10,957,267												
2	Projected Grant Funded / Donated Assets [2]	0												
3	Total Existing and Proposed Investment in Parks and Recreation	\$10,957,267												
Estimated Population Served														
5	Projected Change in Population Between 2025 and 2050 [3]	15,962												
6	Cost per Equivalent Impact Fee Unit (Per Person)	\$686.48												
7	Cost per Equivalent Impact Fee Unit (Per Person - Rounded)	\$686.00												
8	Calculated Parks and Recreation Impact Fees	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: center; border-bottom: 1px solid black;">Residential Occupancy Factor</th> <th style="text-align: center; border-bottom: 1px solid black;">Impact Fee Per Unit Residential</th> </tr> </thead> <tbody> <tr> <td>9</td> <td colspan="2"><u>Impact Fee Per Residential Dwelling Unit by Type [4]</u></td> </tr> <tr> <td>10</td> <td style="text-align: center;">2.88</td> <td style="text-align: right;">\$1,976.00</td> </tr> <tr> <td>11</td> <td style="text-align: center;">2.63</td> <td style="text-align: right;">1,804.00</td> </tr> </tbody> </table>		Residential Occupancy Factor	Impact Fee Per Unit Residential	9	<u>Impact Fee Per Residential Dwelling Unit by Type [4]</u>		10	2.88	\$1,976.00	11	2.63	1,804.00
	Residential Occupancy Factor	Impact Fee Per Unit Residential												
9	<u>Impact Fee Per Residential Dwelling Unit by Type [4]</u>													
10	2.88	\$1,976.00												
11	2.63	1,804.00												

Footnotes

- [1] Amount derived from Table 5-4.
[2] Amount based on information provided by City Staff.
[3] Amount derived from Table 2-1.
[4] Residential coefficients as derived on Table 2-1

**Table 5-6
City of Deltona
Parks and Recreation Impact Fee Analysis**

Parks and Recreation Services Impact Fee Comparison [1]

Line No.	Description	Residential	
		Single Family	Multi-Family
City of Deltona [2]			
1	Existing	\$1,539.90	\$830.50
2	Proposed	1,976.00	\$1,804.00
<u>Other Florida Government Agencies:</u>			
3	City of Altamonte Springs	\$337.19	\$314.14
4	City of Apopka	1,358.00	1,086.00
5	City of Daytona Beach	1,829.00	1,286.00
6	City of DeLand	2,408.00	1,805.00
7	City of Edgewater	1,306.00	1,306.00
8	City of Eustis	[3] 674.00	482.00
9	City of Holly Hill	711.78	585.83
10	City of Lake Mary	[4] 335.00	335.00
11	City of Maitland	2,151.00	2,151.00
12	City of New Smyrna Beach	1,350.00	1,350.00
13	City of Orange City	559.44	396.26
14	City of Ormond Beach	2,500.00	2,021.00
15	City of Sanford	1,102.00	1,102.00
16	Seminole County	N/A	N/A
17	City of South Daytona	885.15	885.15
18	Volusia County	[2][5] 1,028.00	843.00
19	City of Winter Garden	1,300.00	1,159.00
20	Other Florida Governmental Agencies' Average	\$1,239.66	\$1,069.21

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect as of January 2026. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.
- [2] Municipality charges the residential fee based on square footage. For the purpose of comparison, the fees shown are based on the average home size in the City of Deltona: 2,000 sq. ft. for single family and 1,200 sq. ft. for multi-family.
- [3] City of Edgewater has a 3 year phase-in plan to increase fees to \$898.00 for single family and \$642.00 for multifamily by 2028.
- [4] City of Lake Mary charges nonresidential properties a fee of \$0.031 per sq ft.
- [5] Volusia County charges two separate parks and recreation impact fees for local parks and district/coastal parks. Amounts shown include both fees.

Section 6 – General Government and Administrative Impact Fee Analysis

GENERAL

This section provides a discussion of the development and design of a new general government and administrative services impact fee as the City currently does not charge an impact fee for these types of capital facilities. Included in this section is a discussion of current facilities, capital costs, included as the basis for the determination of the fee, and the design of the fee to be applied to new growth within the City.

EXISTING GENERAL GOVERNMENT AND ADMINISTRATIVE SERVICES ASSETS

In the development of the fee, the original costs of the existing assets for City Hall and Public Works were considered. An adjustment was made to exclude a portion of the City Hall related facilities that are associated with utility services based on square footage allocations provided by the City. The City’s existing assets are categorized by major type and are summarized below.

Inventory of City General Government and Administrative Services Assets [1]			
Description	Original Cost	Allocation to Existing Units	Allocable Amount
Equipment	\$21,655,559	0.0%	\$0
Vehicles	2,361,981	0.0%	0
Facilities – City Hall	8,201,346	80.2%	6,578,220
Facilities – Public Works	6,836,976	100.0%	6,836,976
Other Facilities	155,749,778	0.0%	0
Net Recoverable Costs	<u>\$194,805,640</u>		<u>\$13,415,196</u>

[1] Amounts as shown on Table 6-1.

As shown above, the total allocable net investment of \$13,415,196 associated with City Hall and Public Works is included in the calculation of the impact fees.

CAPITAL IMPROVEMENT PLAN

In the development of the calculated fee, the following capital improvement requirements were provided by the City. Along with the City’s existing investment in general government and administrative assets, these capital requirements are anticipated and designed to maintain the City’s ability to provide these services to the City’s existing and future population levels. The City’s capital requirements are categorized by type of expenditure and are summarized on the following page.

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Projected Future City Investment in General and Administrative Services [1]	
Description	Amount
Total Future Planned Investment in Assets	\$2,860,022
Equipment, R&R, and Vehicle Related Project Adjustments	(2,513,356)
Net Future Investment in City Assets	<u>\$346,666</u>

[1] Amounts as provided by City staff and are shown on Table 6-2.

As can be seen above, the City anticipates spending approximately \$2.9 million in planned future projects. Approximately \$2.5 million of these projects were associated with purchases of equipment, furniture, vehicles, or renovations and replacement type projects. The net amount recognized in the calculation of the fee was after accounting for removal of the equipment, vehicle, and renovation related projects as well as basis adjustments associated with the City Hall A/C Chiller Replacement Project was \$346,666.

DESIGN OF GENERAL GOVERNMENT AND ADMINISTRATIVE SERVICES IMPACT FEE

The method used to calculate the general government and administrative services impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments availability to serve new growth and the costs associated with adding additional capacity to service the City's future needs are recognized. Tables 6-3 and 6-4 help to illustrate the results of the approach. The following is a brief description of the method used in this study.

- Development of Total Capital Need – Based on discussions with the City the incremental facilities and related costs to serve the population through the forecast period reflected in the analysis were developed.
- Calculation of Cost per Persons – Projected persons in the year 2050 were used to produce a fee per person based on the existing and proposed investment in general government and administrative services. Table 6-3 provides a calculation of the impact fee taking that estimated cost per person and applying it to 2035 population to estimate allocable costs through 2035.

General Government and Administrative Services Impact Fee Assumptions

The development of the impact fees required several assumptions. The major assumptions used in the development of the calculated impact fees are as follows:

1. In the development of the capital costs to serve growth, the total existing and projected capital costs of providing services were developed as described previously based on existing asset records and proposed capital expenditures. The total existing and projected investment of \$13.1 million was the cost basis used in the development of the fees.
2. The \$13.1 million in total existing and projected investment was then spread over the projected persons that the facilities would provide service to through 2035 for the City, which is approximately 109,397 units as seen on Table 2-1.

Impact Fee Calculation

Based on the above-referenced assumptions, the allocated capital facilities considered necessary to provide service, and the dwelling unit projections of the City, the general government and administrative services impact fees for residential and non-residential customer classifications were developed. As shown in Table 6-4 at the end of this section, the cost per equivalent impact fee unit by customer classification was estimated.

Description	Amount [1]	
Total Capital Costs to be Recovered From Impact Fees	\$13,119,451	
Weighted Cost Allocation Factor (Residential / Non-residential)	88.0%	12.0%
Net Allocated Capital Cost	\$11,552,508	\$1,566,943
Total 2035 Residential Population / Non-residential Square Footage	109,397	9,723,304
Total Costs to be Recovered per Person / Square Foot	\$105.00	\$0.16

[1] Amounts as shown on Table 6-4.

The following summarizes the calculated general government and administrative impact fees:

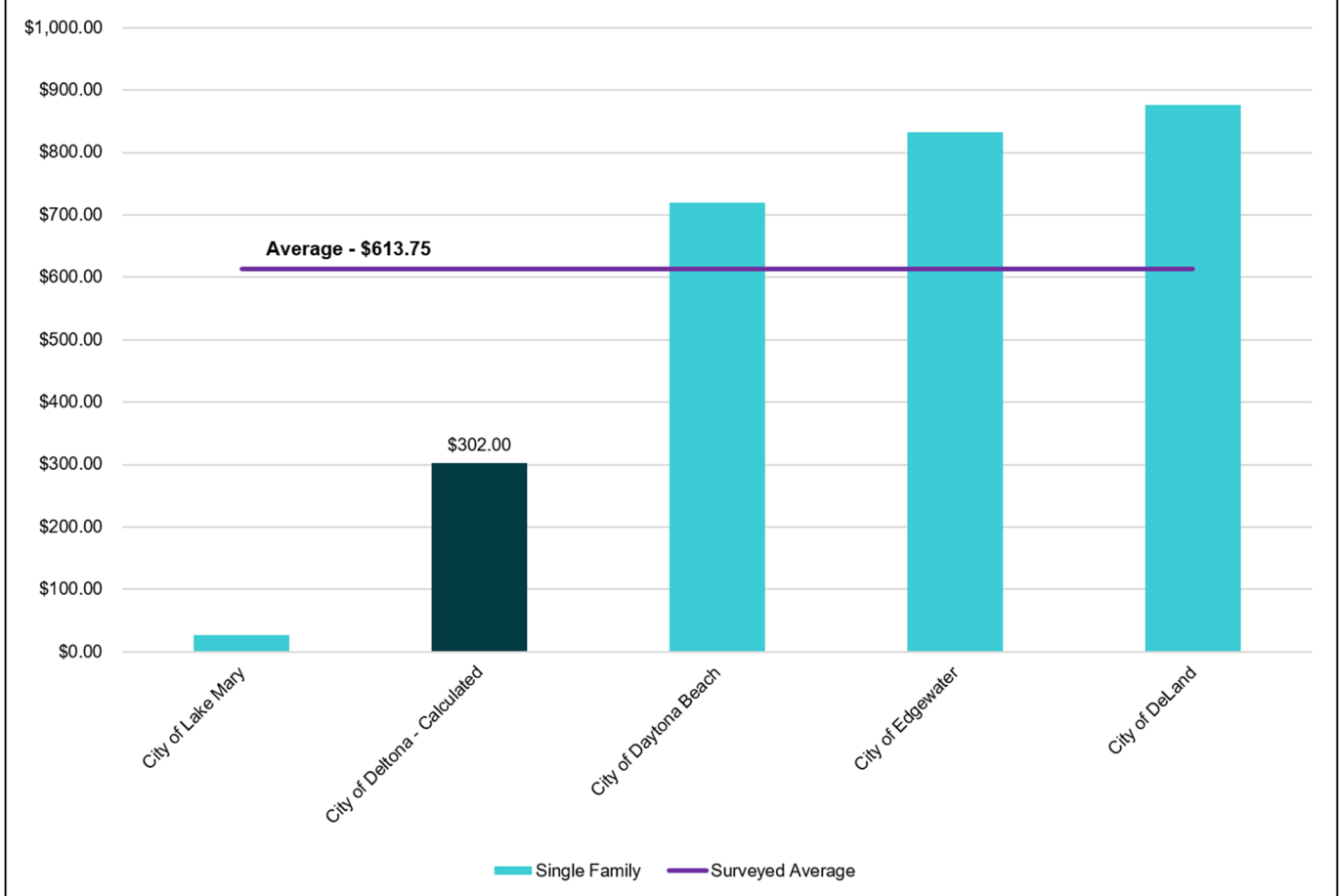
Existing and Calculated General Government and Administrative Impact Fees					
Description	Impact Fee Unit	Existing Fee per Unit	Calculated Fee per Unit	Difference – \$	Difference – %
<u>Residential:</u>					
Single-family @ 2.88 PPU	Dwelling Unit	N/A	\$302.00	N/A	N/A
Multi-family @ 2.63 PPU	Dwelling Unit	N/A	276.00	N/A	N/A
<u>Non-residential:</u>					
All Land Uses	Per 1,000 Sq. Ft.	N/A	\$160.00	N/A	N/A

Taking into account the methodology used for the determination of the fee and the estimates associated with determining the general government and administrative capital needs of the City, we believe that the calculated impact fees are reasonable.

IMPACT FEE COMPARISONS

In order to provide the City with additional information about the calculated impact fees, a comparison of the calculated fees for the City and those charged by other neighboring jurisdictions was prepared. Table 6-4 at the end of this section summarizes the impact fees for general government and administrative services charged by other communities with the calculated rates of the City. It is important to note that these types of fees are not as common across the survey municipalities so the comparison contains less comparable items for review.

Administrative Impact Fee Comparison - Single Family Unit



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Section 6
City of Deltona, Florida
General Government and Administrative Impact Fee Study

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6-2	Summary of Future Investments in General Government and Administrative Services
6-3	Summary of Existing and Future Capital Investments in General Government and Administrative Services
6-4	Design of General Government and Administrative Services Impact Fee
6-5	General Government and Administrative Services Impact Fee Comparison

Table 6-1
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Summary of Existing Capital Investments in General Government and Administrative Services

Line No.	Description	Total Amount	Allocation to Existing Units	Allocable Amount
<u>Existing Investments General Government and Administrative Services [1]</u>				
1	Equipment	\$21,655,559	0.0%	\$0
2	Vehicle	2,361,981	0.0%	0
3	Facility - City Hall [2]	8,201,346	80.2%	6,578,220
4	Facility - Public Works	6,836,976	100.0%	6,836,976
5	Other Facilities Not Related to General Government / Administrative Services	155,749,778	0.0%	0
6	Subtotal Existing Investments	<u>\$194,805,640</u>		<u>\$13,415,196</u>
10	Total Adjusted General Government and Administrative Services Investments	<u>\$194,805,640</u>		<u>\$13,415,196</u>

Footnotes

[1] Amounts shown based on Table 5-1.

[2] Allocation to existing units based on square footage of structure associated with general government and administrative services.

Table 6-2
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Summary of Future Capital Investments in General Government and Administrative Services [1]

Line No.	Description	2025 - 2030 Total Cost	Adjustments	Projected Cost
1	Chambers Commission Lighting	\$6,500	(\$6,500)	\$0
2	Studio Teleprompter	8,000	(8,000)	0
3	Storage Shed at City Hall	25,000	(25,000)	0
4	New vehicle for Planning and Community Development	38,000	(38,000)	0
5	2024 Ford Explorer	42,000	(42,000)	0
6	Ford Explorer	45,000	(45,000)	0
7	Ford F150 for Construction/Maintenance Employees	45,000	(45,000)	0
8	Commission Chambers Audio Upgrade	60,000	(60,000)	0
9	Studio Lighting	60,000	(60,000)	0
10	Citywide Printer Replacement	90,000	(90,000)	0
11	Code Compliance Vehicles	130,000	(130,000)	0
12	New Elevators at City Hall (Replacement / Upgrade)	300,000	(300,000)	0
13	City Commission Chambers/Lobby Renovations	500,000	(500,000)	0
14	City Hall A/C Chiller Replacement	500,000	(153,334)	346,666
15	Menzi Excavator	600,000	(600,000)	0
16	Smith Scarifier/Grinder	6,000	(6,000)	0
17	Hunter Large Tire Changer Model #620HD	25,000	(25,000)	0
18	Replacement of Vehicles used by Engineering Inspectors	50,000	(50,000)	0
19	Replacement SAN and Servers	150,000	(150,000)	0
20	Furniture Replacement	100,000	(100,000)	0
17	Position - Help Desk Support Technician	71,522	(71,522)	0
18	Enclosed Trailer for Field Operations	8,000	(8,000)	0
23	Total Future Investment in General Government / Administration	\$2,860,022	(\$2,513,356)	\$346,666

Footnotes

[1] Amounts shown come from FY 2026 and FY 2027 Budget CIP as provided by the City.

Table 6-3
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Summary of Existing and Future Capital Investments in General Government and Administrative Services

Line No.	Description	Total Amount	Estimated Population 2050	Estimated Cost Per Person	Estimated Population 2035	Allocable Costs 2035
<u>Existing Investments General Government and Administrative Services [1]</u>						
1	Capital Available to Serve Growth	\$13,415,196	114,754	\$116.90	109,397	\$12,788,967
2	Subtotal Existing Investments	<u>\$13,415,196</u>		<u>\$116.90</u>		<u>\$12,788,967</u>
<u>Future Investments in General Government and Administrative Services [2]</u>						
3	Capital Available to Serve Growth	\$346,666	114,754	\$3.02	109,397	\$330,484
4	Subtotal Future Investments	<u>\$346,666</u>		<u>\$3.02</u>		<u>\$330,484</u>
5	Total Existing and Future Investment in General Government / Administration	<u>\$13,761,862</u>		<u>\$119.93</u>		<u>\$13,119,451</u>
<u>Grants / Non-City Funding Sources [3]</u>						
6	Subtotal Grants / Non-City Funding Sources	\$0		\$0.00		\$0
7	Total Adjusted General Government and Administrative Services Investments	<u><u>\$13,761,862</u></u>		<u><u>\$119.93</u></u>		<u><u>\$13,119,451</u></u>

Footnotes

[1] Amounts shown based on Table 6-1.

[2] Amounts shown based on Table 6-2.

Table 6-4
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Design of General Government and Administrative Services Impact Fee

Line No.	Description	Total Amount	Residential	Non-Residential
Investment in Land, Facilities, and Other Major Capital				
1	Cost of Existing Land, Facilities, and Other Major Capital [1]	\$12,788,967		
2	Cost of Future Land, Facilities, and Other Major Capital [2]	330,484		
3	Total Investment in Land, Facilities, and Other Major Capital	<u>\$13,119,451</u>		
Cost Allocation to Residential and Non-residential Customer Classes				
4		Total	Residential	Non-Residential
5	Commuters Inflow / Outflow [3]	<u>100.00%</u>	85.69%	14.31%
6	Developed Square Footage [4]	<u>100.00%</u>	90.42%	9.58%
7	Weighted Allocation Factor (50% Inflow/Outflow / 50% Developed Square Footage)	<u>100.00%</u>	<u>88.06%</u>	<u>11.94%</u>
8	Allocated Investment Between Residential and Non-residential	\$13,119,451	\$11,552,508	\$1,566,943
Total Equivalent Impact Fee Units [5]				
10	Fiscal Year 2035 Projected Population		109,397	
11	Fiscal Year 2035 Projection Non-Residential Developed Square Feet			9,723,304
12	Cost per Equivalent Impact Fee Unit (Person/Developed Square Foot)		\$105.00	\$0.16
Calculated General Government and Administrative Services Impact Fees				
13		Persons per Household Factor	Impact Fee Per Unit	
			Residential	Non-Residential
14	<u>Impact Fee Per Residential Dwelling Unit by Type [6]</u>			
15	Single Family	2.88	\$302.00	N/A
16	Multi-Family	2.63	276.00	N/A
<u>Impact Fee per Functional Population Unit Uniform: [6]</u>				
23	Uniform Nonresidential Fee - Per 1,000 Square Feet		N/A	\$160.00

Footnotes:

- [1] Amounts shown based on information obtained from City Staff as shown on Table 6-1.
[2] Amounts shown based on the amounts as shown on Table 6-2
[3] Commuter Inflow / Outflow derived from 2023 Census OnTheMap information.
[4] Developed square feet obtained from the Volusia County Property Appraiser in 2025.
[5] 2050 Projected Population and Non-Residential Developed Square Feet as shown on Table 2-1
[6] Residential coefficients as derived on Table 2-1

Table 6-5
City of Deltona
General Government Development Impact Fee Analysis

General Government Impact Fee Comparison [1]

Line No.	Description	Residential		Non-Residential (\$ per square foot) [2]
		Single Family	Multi-Family	
City of Deltona				
	Existing	N/A	N/A	N/A
1	Proposed	302.00	276.00	\$0.160000 per sq. ft.
<u>Other Florida Government Agencies:</u>				
3	City of Altamonte Springs	N/A	N/A	N/A
4	City of Apopka	N/A	N/A	N/A
5	City of Daytona Beach	720.00	515.53	\$0.09000-\$0.98600 per sq. ft.
6	City of DeLand	876.00	653.00	\$0.20200-\$1.02200 per sq. ft.
7	City of Edgewater	833.00	833.00	\$0.01600-\$5.44400 per sq. ft.
8	City of Eustis	N/A	N/A	N/A
9	City of Holly Hill	N/A	N/A	N/A
10	City of Lake Mary [3]	26.00	26.00	\$0.01700 per sq. ft.
11	City of Maitland	N/A	N/A	N/A
12	City of New Smyrna Beach	N/A	N/A	N/A
13	City of Orange City	N/A	N/A	N/A
14	City of Ormond Beach	N/A	N/A	N/A
15	City of Sanford	N/A	N/A	N/A
16	Seminole County	N/A	N/A	N/A
17	City of South Daytona	N/A	N/A	N/A
18	Volusia County	N/A	N/A	N/A
19	City of Winter Garden	N/A	N/A	N/A
20	Other Florida Governmental Agencies' Average	\$613.75	\$506.88	

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect as of January 2026. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.
- [2] Reflects the lowest and highest rate per square feet.
- [3] The City of Lake Mary charges an impact fee for Public Works.

Section 7 – Complete Streets Impact Fee Analysis

COMPLETE STREETS

In 2024, the Florida Legislature added definitions of “mobility fee” and “mobility plan” to the Community Planning Act. The 2026 Deltona impact fee study is consistent with these definitions, including capital projects and a plan-based methodology promoting compact, mixed use, and interconnected development served by a multimodal transportation system in an area that is urban in character. The City could impose a “mobility fee” but this would require adding a “mobility plan” into the Comprehensive Plan. To simplify the adoption process, the consultant team recommends a plan-based methodology to provide complete street improvements (i.e., capacity for all modes of travel). In contrast to old-school transportation impact fees that focus on the movement of vehicles^[2], the calculated complete streets fee focuses on moving people by using pedestrian, bike, transit, and vehicular facilities.

Proportionate Share

Raftelis derived functional population using most recent and local data for Deltona (see Tables 2-1 through 2-3). Functional population is comparable to the U.S. Census Bureau’s measurement of “daytime population” that accounts for people living and working in a jurisdiction. However, functional population also considers commuting patterns and time spent at residential versus nonresidential locations. Based on functional population data for Deltona, the cost allocation for residential development is 86%, while nonresidential development accounts for 14% of the demand for infrastructure.

Capital Improvements Plan for Complete Streets

Projects used to derive 2026 transportation fees were extracted from the City’s Master Five-Year Capital Improvement Plan (“CIP”). Every year the City updates the CIP by removing completed projects, adding new projects, and adjusting cost estimates. Because transportation CIP projects will have sufficient capacity to accommodate new development for at least 10 years, the growth cost was allocated to projected development over the next 10 years.

As shown in Table 7-1, Deltona is planning to spend approximately \$28.2 million on transportation projects. The growth cost to accommodate new development (approximately \$6.7 million) will be funded by impact fees. The cost attributable to existing development will be funded by other revenues such as fund balances and grants.

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[2] See American Planning Association PAS Memo, “[Next-Generation Transportation Impact Fees](#),” Guthrie and Bise, 2015.

Capital Improvements for Complete Streets

#	Project Description	Total Cost	Growth Share	Growth Cost
1	Rhode Island Extension	\$21,000,000	29%	\$6,000,000
2	Catalina Blvd Study	\$125,000	10%	\$12,117
3	Traffic Management Study (12 intersections)	\$150,000	10%	\$14,541
4	Elkcam Blvd Shoulder Improvements (Providence to Howland)	\$2,350,000	10%	\$227,806
5	Citywide Trails Master Plan	\$95,000	10%	\$9,209
6	Intersection Improvements (arterial-arterial & arterial-collector)	\$1,700,000	10%	\$164,796
7	Providence Blvd Multipurpose Trail (Thornby to Anderson)	\$1,700,000	10%	\$164,796
8	Saxon Blvd Flyover Study	\$500,000	10%	\$48,469
9	Pave Shoulders on Ft Smith Blvd, Elkcam to Providence (local funds)	\$308,548	10%	\$29,910
10	Deltona Imbedded Pedestrian Lights (local funds)	\$276,145	10%	\$26,769
11				\$0
TOTAL		\$28,204,693	24%	\$6,698,414

Sources:
 1 to 8 from City of Deltona Capital Improvements Plan, Fund 303.
 9 to 10 from FY25/26 to FY29/30 TIP, Volusia-Flagler TPO, pages 28 and 66.

Revenue Credit Evaluation

A credit for future revenue is only necessary if there is a potential double payment for the growth share of system improvements needed to accommodate new development. Deltona plans to fund the growth share of future improvements from impact fees, which is approximately 24% of the total estimated capital cost. A revenue credit is not applicable because impact fees will be used exclusively for the growth share of capital improvements. As shown in Table 7-2 below, projected impact fee revenue roughly matches the growth cost of transportation improvements.

Complete Streets Impact Fees

As shown in Table 7-3, the 10-year growth cost of transportation improvements to be funded by fees is \$6,698,414. Based on the functional population analysis, the cost allocation for residential development is 86%, while nonresidential development accounts for 14% of the demand for transportation improvements. For residential development, the growth cost of improvements is \$543 per additional resident. The transportation fee is equal to the cost per person multiplied by the average number of persons per dwelling unit.

For nonresidential development, the growth cost is \$48 per weekday, inbound, primary vehicle trip. Trip generation rates per lodging room or thousand square feet of floor area are from the Institute of Transportation Engineers (“ITE”). A vehicle trip end represents a vehicle either entering or exiting a development (as if a traffic counter were placed across a driveway). To calculate transportation fees, trip generation rates require an adjustment factor to avoid double counting each trip at both the origin and destination points. Therefore, the basic trip adjustment factor is 50%. As discussed further below, the transportation impact fee methodology includes an additional adjustment to make the fees proportionate to infrastructure demand for commercial development.

For Retail and Eating / Drinking Places, the trip adjustment factor is less than 50% because these developments attract vehicles as they pass by on arterial roads. For example, when someone stops at a convenience store on the way home from work, the convenience store is not their primary destination. For the average shopping center, the Institute of Transportation Engineers indicates that 34% of the vehicles that enter are passing by on their way to some other primary destination. The remaining 66% of attraction trips have the commercial site as their primary destination. Because attraction trips are half of all trips, the trip adjustment factor is 66% multiplied by 50%, or approximately 33% of the trip ends for an average-size shopping center, which is the proxy for Retail & Eating Drinking Places. Nonresidential floor area and trip generation are documented in Table 4.

Projected Nonresidential Development and Trip Generation

Deltona, Florida	<i>FY22-23</i>	<i>FY23-24</i>	<i>FY24-25</i>	<i>FY25-26</i>	<i>FY26-27</i>	<i>FY27-28</i>	<i>FY28-29</i>	<i>FY29-30</i>	<i>FY30-31</i>	<i>FY31-32</i>	<i>FY32-33</i>	<i>FY33-34</i>	<i>FY34-35</i>
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
			<i>Base Year</i>	1	2	3	4	5	6	7	8	9	10
Nonresidential Floor Area (square feet in thousands)													
Industrial			2,681	2,840	2,999	3,158	3,317	3,475	3,634	3,793	3,951	4,110	4,268
Institutional			1,199	1,270	1,341	1,412	1,483	1,554	1,625	1,696	1,767	1,838	1,909
Commercial			2,227	2,359	2,491	2,623	2,755	2,886	3,018	3,150	3,282	3,414	3,546
Total KSF			6,107	6,469	6,831	7,193	7,555	7,915	8,277	8,639	9,001	9,363	9,723
Average Weekday, Inbound, Primary Vehicle Trips to Nonresidential Development													
<i>(ITE Code)</i>	<i>Rate/KSF</i>	<i>Adj</i>											
Industrial (150)	1.38	50%	1,850	1,960	2,069	2,179	2,289	2,398	2,507	2,617	2,726	2,836	2,945
Institutional (620)	6.75	50%	4,047	4,286	4,526	4,766	5,005	5,245	5,484	5,724	5,964	6,203	6,443
Commercial (820)	36.39	33%	26,743	28,329	29,914	31,499	33,084	34,657	36,242	37,827	39,413	40,998	42,583
			32,640	34,575	36,509	38,444	40,378	42,300	44,233	46,168	48,103	50,037	51,971
	AvgTrips/KSF		5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.34	5.35

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Maximum Supportable Fees for Complete Streets

Growth Cost and Allocation per Service Unit						
Growth Cost for Complete Streets Projects =>				\$6,698,414		
	2025	2035	Proportionate Share	2025 to 2035 Increase	Growth Cost per Additional Service Unit	
Residential (population)	98,792	109,397	86%	10,605	\$543	
Nonresidential (weekday, inbound, primary vehicle trips)	32,640	51,971	14%	19,331	\$48	
Residential Development						
Type	Development Unit	Persons per Housing Unit	Complete Streets Fee	Current Transportation Fee	Increase/ (Decrease)	Percent Increase
Single Family	Dwelling Unit	2.88	\$1,563	\$1,044	\$519	50%
Multifamily	Dwelling Unit	2.63	\$1,428	\$888	\$540	61%
Nonresidential Development						
Type	Development Unit	Vehicle Trips per Development Unit*	Complete Streets Fee	Current Transportation Fee	Increase/ (Decrease)	Percent Increase
Retail & Eating/Drinking Places	KSF	12.01	\$576	\$2,075	(\$1,499)	-72%
Office & Other Services	KSF	3.92	\$187	\$1,530	(\$1,343)	-88%
Hotel/Motel	Room	1.68	\$80	\$0	\$80	
Institutional / Daycare / Church (with weekday school)	KSF	3.38	\$162	\$698	(\$536)	-77%
Industrial/Warehousing	KSF	0.69	\$33	\$449	(\$416)	-93%

* Weekday, inbound, primary trips

Projected Impact Fee Revenue

Over the next 10 years, transportation impact fee revenue is projected to be slightly less than the growth cost of capital improvements, which has a 10-year total cost of approximately \$6.70 million. Table 7-2 indicates that Deltona should receive approximately \$6.68 million (rounded) in transportation impact fee revenue if actual development matches the land use assumptions.

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Revenue Projection for Complete Streets

Ten-Year Cost of Complete Street Improvements			
			Growth Cost => \$6,698,414
Complete Streets Impact Fee Revenue			
	Year	Average Residential \$1,558 per housing unit	Average Nonresidential \$256 per KSF
		<i>Hsg Units</i>	<i>KSF</i>
Base	FY24-25	34,431	6,107
Year 1	FY25-26	34,801	6,469
Year 2	FY26-27	35,170	6,831
Year 3	FY27-28	35,539	7,193
Year 4	FY28-29	35,909	7,555
Year 5	FY29-30	36,279	7,915
Year 6	FY30-31	36,649	8,277
Year 7	FY31-32	37,018	8,639
Year 8	FY32-33	37,388	9,001
Year 9	FY33-34	37,757	9,363
Year 10	FY34-35	38,127	9,723
<i>Ten-Yr Increase</i>		3,696	3,616
Projected Revenue =>		\$5,758,000	\$926,000
		86%	14%
Total Projected Revenue (rounded) =>			\$6,684,000

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Section 7
City of Deltona
Complete Streets Impact Fee Study

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7-3	Maximum Supportable Fees for Complete Streets
7-4	Projected Non-Residential Development and Trip Generation
7-5	Complete Streets (Transportation) Impact Fee Comparison

Capital Improvements Plan for Complete Streets

Capital Improvements Plan (CIP) for Complete Streets

6/10/2026

Deltona, Florida

#	Project Description	Total Cost	Growth Share	Growth Cost
1	Rhode Island Extension	\$21,000,000	29%	\$6,000,000
2	Catalina Blvd Study	\$125,000	10%	\$12,117
3	Traffic Management Study (12 intersections)	\$150,000	10%	\$14,541
4	Elkcam Blvd Shoulder Improvements (Providence to Howland)	\$2,350,000	10%	\$227,806
5	Citywide Trails Master Plan	\$95,000	10%	\$9,209
6	Intersection Improvements (arterial-arterial & arterial-collector)	\$1,700,000	10%	\$164,796
7	Providence Blvd Multipurpose Trail (Thornby to Anderson)	\$1,700,000	10%	\$164,796
8	Saxon Blvd Flyover Study	\$500,000	10%	\$48,469
9	Pave Shoulders on Ft Smith Blvd, Elkcam to Providence (local funds)	\$308,548	10%	\$29,910
10	Deltona Imbedded Pedestrian Lights (local funds)	\$276,145	10%	\$26,769
11				\$0
	TOTAL	\$28,204,693	24%	\$6,698,414

Sources:

1 to 8 from City of Deltona Capital Improvements Plan, Fund 303.

9 to 10 from FY25/26 to FY29/30 TIP, Volusia-Flagler TPO, pages 28 and 66.

Projected Complete Streets Revenue

Projected Complete Streets Revenue

Deltona, Florida

6/10/2026

Ten-Year Cost of Complete Street Improvements

Growth Cost => \$6,698,414

Complete Streets Impact Fee Revenue

		<i>Average Residential \$1,558 per housing unit</i>	<i>Average Nonresidential \$256 per KSF</i>
<i>Year</i>		<i>Hsg Units</i>	<i>KSF</i>
Base	FY24-25	34,431	6,107
Year 1	FY25-26	34,801	6,469
Year 2	FY26-27	35,170	6,831
Year 3	FY27-28	35,539	7,193
Year 4	FY28-29	35,909	7,555
Year 5	FY29-30	36,279	7,915
Year 6	FY30-31	36,649	8,277
Year 7	FY31-32	37,018	8,639
Year 8	FY32-33	37,388	9,001
Year 9	FY33-34	37,757	9,363
Year 10	FY34-35	38,127	9,723
<i>Ten-Yr Increase</i>		3,696	3,616
Projected Revenue =>		\$5,758,000 86%	\$926,000 14%
Total Projected Revenue (rounded) =>		\$6,684,000	

Maximum Supportable Fees for Complete Streets

Complete Streets Impact Fee - Marginal Cost Allocation

6/10/2026

Deltona, Florida

Growth Cost and Allocation per Service Unit

Growth Cost for Complete Streets Projects => \$6,698,414

	2025	2035	Proportionate Share	2025 to 2035 Increase	Growth Cost per Additional Service Unit
Residential (population)	98,792	109,397	86%	10,605	\$543
Nonresidential (weekday, inbound, primary vehicle trips)	32,640	51,971	14%	19,331	\$48

Residential Development

Type	Development Unit	Persons per Housing Unit	Complete Streets Fee	Current Transportation Fee	Increase/ (Decrease)	Percent Increase
Single Family	Dwelling Unit	2.88	\$1,563	\$1,044	\$519	50%
Multifamily	Dwelling Unit	2.63	\$1,428	\$888	\$540	61%

Nonresidential Development

Type	Development Unit	Vehicle Trips per Development Unit*	Complete Streets Fee	Current Transportation Fee	Increase/ (Decrease)	Percent Increase
Retail & Eating/Drinking Places	KSF	12.01	\$576	\$2,075	(\$1,499)	-72%
Office & Other Services	KSF	3.92	\$187	\$1,530	(\$1,343)	-88%
Hotel/Motel	Room	1.68	\$80	\$1,029	(\$949)	-92%
Institutional / Daycare / Church (with weekday school)	KSF	3.38	\$162	\$698	(\$536)	-77%
Industrial/Warehousing	KSF	0.69	\$33	\$449	(\$416)	-93%

Table 7-5
City of Deltona
Transportation Development Impact Fee Analysis

Complete Streets (Transportation) Impact Fee Comparison [1]

Line No.	Description	Residential		Non-Residential (\$ per square foot) [2]
		Single Family	Multi-Family	
City of Deltona				
1	Existing	\$1,044.00	\$888.00	\$0.44900-\$4.82600 per sq. ft.
2	Proposed	1,563.00	1,425.00	\$0.03300-\$0.57600 per sq. ft.
<u>Other Florida Government Agencies:</u>				
3	City of Altamonte Springs	\$1,984.00	\$1,172.00	\$0.16200-\$25.52700 per sq. ft.
4	City of Apopka [4]	9,000.00	4,829.00	\$0.69000-\$81.66800 per sq. ft.
5	City of Daytona Beach [5]	359.00	247.00	\$0.11900-\$0.97700 per sq. ft.
6	City of DeLand [6]	N/A	N/A	N/A
7	City of Edgewater	346.00	346.00	\$0.03000-\$4.22900 per sq. ft.
8	City of Eustis	N/A	N/A	N/A
9	City of Holly Hill	N/A	N/A	N/A
10	City of Lake Mary [7]	N/A	N/A	N/A
11	City of Maitland [8]	1,784.00	1,246.00	\$0.34600-\$16.84900 per sq. ft.
12	City of New Smyrna Beach [6]	N/A	N/A	N/A
13	City of Orange City [9]	715.25	495.51	\$0.01400-\$8.88000 per sq. ft.
14	City of Ormond Beach	864.59	548.32	\$0.17656-\$6.782233 per sq. ft.
15	City of Sanford [7]	N/A	N/A	N/A
16	Seminole County [4][5][10]	1,811.00	1,811.00	\$0.16600-\$7.68600 per sq. ft.
17	City of South Daytona [9]	838.00	580.54	\$0.17000-\$8.70000 per sq. ft.
18	Volusia County [4][5]	5,464.00	2,489.00	\$0.50000-\$52.41000 per sq. ft.
19	City of Winter Garden	3,517.00	2,470.00	\$0.91900-\$58.35100 per sq. ft.
20	Other Florida Governmental Agencies' Average	\$2,425.71	\$1,475.85	

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect as of January 2026. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.
- [2] Reflects the lowest and highest rate per square feet.
- [3] The City of Altamonte Springs charges based on zones. Fees shown are for the Mobility Fee area.
- [4] Multi-family transportation fee is determined based on the number of floors. For the purpose of this comparison, the fee shown is based on a multi-family building with 3-10 floors.
- [5] Municipality charges the residential fee based on square footage. For the purpose of comparison, the fees shown are based on the average home size in the City of Deltona: 1,900 sq. ft. for single family and 1,500 sq. ft. for multi-family.
- [6] Mobility/Transportation Impact Fee is assessed by Volusia County
- [7] Mobility/Transportation Impact Fee is assessed by Seminole County
- [8] The City of Maitland charges based on location within the City. Fees shown are based on Mobility Tiers 1 & 2.
- [9] Fee shown is reflective of an apartments unit.
- [10] Seminole County charges mobility impact fees based on location within the County. Fees shown are based on a development within the Core location.

APPENDIX A:

**Functional Allocation of Existing Police
Capital Equipment and Facilities**

**Appendix A
City of Deltona
Police Impact Fee Study**

Functional Allocation of Existing Police Capital Equipment and Facilities [1]

Line No.	Asset #	Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
1	18277	CAMERA SYSTEM, SURVEILLANCE TRAFFIC	3/26/2019	\$44,914	Mach. & Equip.	\$44,914	\$0	\$0	\$0	\$44,914
2	18278	CAMERA SYSTEM, SURVEILLANCE TRAFFIC	3/26/2019	64,574	Mach. & Equip.	64,574	0	0	0	64,574
3	18279	CAMERA SYSTEM, SURVEILLANCE TRAFFIC	3/26/2019	62,984	Mach. & Equip.	62,984	0	0	0	62,984
4	17897	ALPR CAMERA, VERIPLATE	8/28/2018	26,033	Mach. & Equip.	26,033	0	0	0	26,033
5	17898	ALPR CAMERA, VERIPLATE	8/28/2018	26,033	Mach. & Equip.	26,033	0	0	0	26,033
6	17899	ALPR CAMERA, VERIPLATE	8/28/2018	18,433	Mach. & Equip.	18,433	0	0	0	18,433
7	17942	BIKE, FUJI SPECIAL 29ER 21"	8/28/2018	1,301	Mach. & Equip.	1,301	0	0	0	1,301
8	17943	BIKE, FUJI SPECIAL 29ER 19"	8/28/2018	1,301	Mach. & Equip.	1,301	0	0	0	1,301
9	17944	BIKE, FUJI SPECIAL 29ER 19"	8/28/2018	1,301	Mach. & Equip.	1,301	0	0	0	1,301
10	17945	BIKE, FUJI PATROL 29ER 19"	8/28/2018	1,049	Mach. & Equip.	1,049	0	0	0	1,049
11	17946	BIKE, FUJI PATROL 29ER 17"	8/28/2018	1,049	Mach. & Equip.	1,049	0	0	0	1,049
12	17894	ALPR CAMERA, VERIPLATE	2/9/2018	18,606	Mach. & Equip.	18,606	0	0	0	18,606
13	17895	ALPR CAMERA, VERIPLATE	2/9/2018	18,606	Mach. & Equip.	18,606	0	0	0	18,606
14	15626	RE-MODEL SHERIFF'S OFFICE	9/30/2011	256,234	Facilities	0	0	256,234	0	256,234
15	15627	REFRIGERATOR, OVEN & FREEZER	9/30/2011	4,885	Mach. & Equip.	4,885	0	0	0	4,885
16	15629	OFFICE FURNITURE	9/30/2011	6,500	Mach. & Equip.	6,500	0	0	0	6,500
17	15631	SIGN, PUBLIC SAFETY COMPLEX MONUMENT	9/30/2011	8,474	Facilities	0	0	8,474	0	8,474
18	13472	FLOORING-SHERIFF'S OFFICE	9/30/2009	8,313	Facilities	0	0	8,313	0	8,313
19	13253	REMODEL	9/30/2008	747,936	Facilities	0	0	747,936	0	747,936
20	10577	DOORS, HANDICAP ACCESSIBLE	9/1/1998	1,367	Facilities	0	0	1,367	0	1,367
21	10578	JACKS AND CABLES	9/1/1998	600	Facilities	0	0	600	0	600
22	10579	ELECTRICAL IMPROVEMENTS	9/1/1998	2,280	Facilities	0	0	2,280	0	2,280
23	10581	GENERATOR, DETROIT DIESEL SPECTRUM 60 KW	9/1/1998	20,332	Facilities	0	0	20,332	0	20,332
24	10574	BUILDING, CONDUIT INSTALLATION	9/1/1997	3,920	Facilities	0	0	3,920	0	3,920
25	10575	OFFICE COUNTERS	9/1/1997	2,600	Facilities	0	0	2,600	0	2,600
26	10576	OFFICE REBUILD	9/1/1997	5,899	Facilities	0	0	5,899	0	5,899
27	10929	PROPERTY, TRACT B UNIT 14	2/1/1997	73,049	Facilities	0	0	73,049	0	73,049
28	10573	BUILDING	9/1/1996	357,031	Facilities	0	0	357,031	0	357,031
29		Total		<u>\$1,785,602</u>		<u>\$297,568</u>	<u>\$0</u>	<u>\$1,488,034</u>	<u>\$0</u>	<u>\$1,785,602</u>

Footnotes:

[1] Assets shown based on fixed asset records provided by the City and are as of the close of Fiscal Year 2024 (September 30, 2024).

APPENDIX B:

**Functional Allocation of Existing Fire
Capital Equipment, Vehicles, and
Facilities**

Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
1	20480	READER, CREDIT CARD	FD01 1685 PROVIDENCE BOULEVARD	9/30/2024	\$709	Mach. & Equip.	\$709	\$0	\$0	\$0	\$709
2	20510	GENERATOR, HDI-250F 250KW	FD05 2983 HOWLAND BOULEVARD	9/30/2024	97,020	Facilities	0	0	97,020	0	97,020
3	20423	LAPTOP, DELL LATITUDE 5550	FD01 1685 PROVIDENCE BOULEVARD	9/20/2024	1,565	Mach. & Equip.	1,565	0	0	0	1,565
4	20437	PROPS, EMS TRAINING	FD07 1362 LOMBARDY DRIVE	8/27/2024	6,778	Mach. & Equip.	6,778	0	0	0	6,778
5	20449	STRETCHER, STRYKER POWER PRO 2	FD01 1685 PROVIDENCE BOULEVARD	7/24/2024	34,102	Vehicles	0	34,102	0	0	34,102
6	20490	SOFTWARE, DARKHORSE ANALYTICS	FD01 1685 PROVIDENCE BOULEVARD	6/30/2024	50,000	Mach. & Equip.	50,000	0	0	0	50,000
7	20444	ATLAS IR PEDIATRIC ALS SIMULATOR	FD01 1685 PROVIDENCE BOULEVARD	6/25/2024	6,125	Mach. & Equip.	6,125	0	0	0	6,125
8	20445	SIMULATOR, PATIENT MONITOR (ZOLL)	FD01 1685 PROVIDENCE BOULEVARD	5/30/2024	9,495	Mach. & Equip.	9,495	0	0	0	9,495
9	20305	TRUCK, CHEVY SILVERADO 1500 CREWCAB 4X4	FD01 1685 PROVIDENCE BOULEVARD	5/24/2024	53,020	Vehicles	0	53,020	0	0	53,020
10	20446	SIMULATOR, PATIENT MONITOR (ZOLL)	FD01 1685 PROVIDENCE BOULEVARD	5/23/2024	9,495	Mach. & Equip.	9,495	0	0	0	9,495
11	20447	SIMULATOR, PATIENT MONITOR (ZOLL)	FD01 1685 PROVIDENCE BOULEVARD	5/23/2024	9,495	Mach. & Equip.	9,495	0	0	0	9,495
12	20448	ATLAS MANIKIN ALS SIMULATOR	FD01 1685 PROVIDENCE BOULEVARD	5/23/2024	8,640	Mach. & Equip.	8,640	0	0	0	8,640
13	20354	COMPUTER, DELL OPTIPLEX 7010	FD01 1685 PROVIDENCE BOULEVARD	5/21/2024	863	Mach. & Equip.	863	0	0	0	863
14	20358	COMPUTER, DELL OPTIPLEX 7010	FD01 1685 PROVIDENCE BOULEVARD	5/21/2024	863	Mach. & Equip.	863	0	0	0	863
15	20342	COMPUTER, DELL OPTIPLEX 7010	FD02 320 DIAMOND STREET	5/27/2024	863	Mach. & Equip.	863	0	0	0	863
16	20343	COMPUTER, DELL OPTIPLEX 7010	FD01 1685 PROVIDENCE BOULEVARD	5/7/2024	863	Mach. & Equip.	863	0	0	0	863
17	20344	COMPUTER, DELL OPTIPLEX 7010	FD01 1685 PROVIDENCE BOULEVARD	5/7/2024	863	Mach. & Equip.	863	0	0	0	863
18	20345	COMPUTER, DELL OPTIPLEX 7010	FD04 236 FORT SMITH BOULEVARD	5/7/2024	863	Mach. & Equip.	863	0	0	0	863
19	20299	TABLET, PANASONIC TOUGHBOOK CF-33	FD01 1685 PROVIDENCE BOULEVARD	5/6/2024	1,418	Mach. & Equip.	1,418	0	0	0	1,418
20	20386	HVAC, (1) 3-TON & (1) 10-TON RUUD UNITS	FD07 1362 LOMBARDY DRIVE	3/14/2024	28,230	Facilities	0	0	28,230	0	28,230
21	20289	TRUCK, 2023 CHEVY SILVERADO 1500 4X4	CH01 2345 PROVIDENCE BOULEVARD	3/12/2024	49,324	Vehicles	0	49,324	0	0	49,324
22	20300	TABLET, PANASONIC TOUGHBOOK CF-33	FD04 236 FORT SMITH BOULEVARD	3/7/2024	1,418	Mach. & Equip.	1,418	0	0	0	1,418
23	20283	LAPTOP, DELL LATITUDE 5540	FD01 1685 PROVIDENCE BOULEVARD	12/29/2023	1,438	Mach. & Equip.	1,438	0	0	0	1,438
24	20284	LAPTOP, DELL LATITUDE 5540	FD01 1685 PROVIDENCE BOULEVARD	12/29/2023	1,438	Mach. & Equip.	1,438	0	0	0	1,438
25	20282	LAPTOP, DELL LATITUDE 5540	FD07 1362 LOMBARDY DRIVE	12/15/2023	1,420	Mach. & Equip.	1,420	0	0	0	1,420
26	20231	TRUCK, BRAWN MEDIC UNIT	FD01 1685 PROVIDENCE BOULEVARD	11/20/2023	370,830	Vehicles	0	370,830	0	0	370,830
27	20376	HVAC, 4-TON RUUD & 2-HEAD MINISPLIT	FD04 236 FORT SMITH BOULEVARD	10/25/2023	16,375	Facilities	0	0	16,375	0	16,375
28	20377	HVAC SYSTEM, (2) BARD & (4) RUUD	FD01 1685 PROVIDENCE BOULEVARD	10/6/2023	49,265	Facilities	0	0	49,265	0	49,265
29	20191	HVAC SYSTEM	FD05 2983 HOWLAND BOULEVARD	9/27/2023	45,338	Facilities	0	0	45,338	0	45,338
30	20098	EQUIPMENT, FITNESS	FD01 1685 PROVIDENCE BOULEVARD	9/21/2023	27,155	Mach. & Equip.	27,155	0	0	0	27,155
31	20092	HVAC SYSTEM	FD02 320 DIAMOND STREET	9/2/2023	9,142	Facilities	0	0	9,142	0	9,142
32	20120	TRUCK, 2023 CHEVY SILVERADO 2500 CREWCAB	FD01 1685 PROVIDENCE BOULEVARD	8/10/2023	73,890	Vehicles	0	73,890	0	0	73,890
33	20088	HVAC SYSTEM	FD03 2147 HOWLAND BOULEVARD	8/3/2023	16,750	Facilities	0	0	16,750	0	16,750
34	20206	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	7/27/2023	2,426	Mach. & Equip.	2,426	0	0	0	2,426
35	20207	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	7/27/2023	3,837	Mach. & Equip.	3,837	0	0	0	3,837
36	20054	TRUCK, CHEVROLET 1500 CREW CAB 4X4	FD01 1685 PROVIDENCE BOULEVARD	7/14/2023	57,864	Vehicles	0	57,864	0	0	57,864
37	20057	TRUCK, 2023 CHEVY TAHOE 4X4	FD01 1685 PROVIDENCE BOULEVARD	7/10/2023	51,125	Vehicles	0	51,125	0	0	51,125
38	20023	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD04 236 FORT SMITH BOULEVARD	6/12/2023	0	Mach. & Equip.	0	0	0	0	0
39	20166	CAMERA, THERMAL IMAGING	FD02 320 DIAMOND STREET	6/1/2023	6,530	Vehicles	0	6,530	0	0	6,530
40	20016	AMBULANCE, FRAZER EMS MODULE BODY	FD03 2147 HOWLAND BOULEVARD	5/2/2023	375,274	Vehicles	0	375,274	0	0	375,274
41	20167	LUNAR, NNA	FD01 1685 PROVIDENCE BOULEVARD	4/12/2023	2,659	Mach. & Equip.	2,659	0	0	0	2,659
42	20168	LUNAR, NNA	FD01 1685 PROVIDENCE BOULEVARD	4/12/2023	2,659	Mach. & Equip.	2,659	0	0	0	2,659
43	20169	LUNAR, NNA	FD01 1685 PROVIDENCE BOULEVARD	4/12/2023	2,659	Mach. & Equip.	2,659	0	0	0	2,659
44	20029	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
45	20030	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
46	20031	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
47	20032	SCBA, MSA G1	FD03 2147 HOWLAND BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
48	20033	SCBA, MSA G1	FD03 2147 HOWLAND BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
49	20034	SCBA, MSA G1	FD04 236 FORT SMITH BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
50	20035	SCBA, MSA G1	FD04 236 FORT SMITH BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
51	20036	SCBA, MSA G1	FD04 236 FORT SMITH BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
52	20037	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
53	20038	SCBA, MSA G1	FD05 2983 HOWLAND BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
54	20039	SCBA, MSA G1	FD05 2983 HOWLAND BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
55	20040	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
56	20041	SCBA, MSA G1	FD05 2983 HOWLAND BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
57	20042	SCBA, MSA G1	FD01 1685 PROVIDENCE BOULEVARD	3/24/2023	8,281	Mach. & Equip.	8,281	0	0	0	8,281
58	19986	FIREGRID, LUNAR	FD03 2147 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
59	19987	FIREGRID, LUNAR	FD03 2147 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
60	19988	FIREGRID, LUNAR	FD03 2147 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
61	19989	FIREGRID, LUNAR	FD03 2147 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
62	19990	FIREGRID, LUNAR	FD02 320 DIAMOND STREET	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
63	19991	FIREGRID, LUNAR	FD03 2147 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
64	19992	FIREGRID, LUNAR	FD01 1685 PROVIDENCE BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
65	19993	FIREGRID, LUNAR	FD01 1685 PROVIDENCE BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
66	19994	FIREGRID, LUNAR	FD01 1685 PROVIDENCE BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
67	19996	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
68	19997	FIREGRID, LUNAR	FD02 320 DIAMOND STREET	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
69	19998	FIREGRID, LUNAR	FD02 320 DIAMOND STREET	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
70	19999	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
71	20000	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
72	20001	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
73	20002	FIREGRID, LUNAR	FD05 2983 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
74	20003	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
75	20004	FIREGRID, LUNAR	FD05 2983 HOWLAND BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
76	20005	FIREGRID, LUNAR	FD04 236 FORT SMITH BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
77	20006	FIREGRID, LUNAR	FD01 1685 PROVIDENCE BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
78	20007	FIREGRID, LUNAR	FD01 1685 PROVIDENCE BOULEVARD	2/24/2023	2,743	Mach. & Equip.	2,743	0	0	0	2,743
79	20020	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	2,868	Mach. & Equip.	2,868	0	0	0	2,868
80	20021	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD02 320 DIAMOND STREET	2/23/2023	2,868	Mach. & Equip.	2,868	0	0	0	2,868
81	20022	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD02 320 DIAMOND STREET	2/23/2023	2,868	Mach. & Equip.	2,868	0	0	0	2,868
82	20024	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD04 236 FORT SMITH BOULEVARD	2/23/2023	0	Mach. & Equip.	0	0	0	0	0
83	20025	SAW, MILWAUKEE MXF314 CUT OFF 14"	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	0	Mach. & Equip.	0	0	0	0	0
84	20026	SAW, MILWAUKEE 2786-22HD CUT OFF 9"	FD04 236 FORT SMITH BOULEVARD	2/23/2023	0	Mach. & Equip.	0	0	0	0	0
85	20027	SAW, MILWAUKEE 2786-22HD CUT OFF 9"	FD02 320 DIAMOND STREET	2/23/2023	0	Mach. & Equip.	0	0	0	0	0
86	20028	SAW, MILWAUKEE 2786-22HD CUT OFF 9"	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	0	Mach. & Equip.	0	0	0	0	0
87	20159	DETECTORS, MULTIGAS	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	849	Mach. & Equip.	849	0	0	0	849
88	20160	DETECTORS, MULTIGAS	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	849	Mach. & Equip.	849	0	0	0	849
89	20161	DETECTORS, MULTIGAS	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	849	Mach. & Equip.	849	0	0	0	849
90	20162	DETECTORS, MULTIGAS	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	849	Mach. & Equip.	849	0	0	0	849
91	20163	DETECTORS, MULTIGAS	FD01 1685 PROVIDENCE BOULEVARD	2/23/2023	849	Mach. & Equip.	849	0	0	0	849
92	20164	STRETCHER, POWER LOAD	FD03 2147 HOWLAND BOULEVARD	2/22/2023	24,224	Vehicles	0	24,224	0	0	24,224
93	20204	SCBA, RESCUE CLEANER	FD01 1685 PROVIDENCE BOULEVARD	2/9/2023	30,022	Mach. & Equip.	30,022	0	0	0	30,022
94	20205	SCBA, RESCUE CLEANER	FD05 2983 HOWLAND BOULEVARD	2/9/2023	30,022	Mach. & Equip.	30,022	0	0	0	30,022
95	19981	LAPTOP, DELL LATITUDE 5550	FD01 1685 PROVIDENCE BOULEVARD	12/16/2022	2,007	Mach. & Equip.	2,007	0	0	0	2,007
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Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
124	19753	RADIO, PORTABLE	FD04 236 FORT SMITH BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
125	19754	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
126	19755	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
127	19756	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
128	19757	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
129	19758	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
130	19759	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
131	19760	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
132	19761	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	3,086	Mach. & Equip.	3,086	0	0	0	3,086
133	19762	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
134	19763	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	3,086	Mach. & Equip.	3,086	0	0	0	3,086
135	19764	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
136	19765	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
137	19766	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	3,086	Mach. & Equip.	3,086	0	0	0	3,086
138	19767	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	3,086	Mach. & Equip.	3,086	0	0	0	3,086
139	19768	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
140	19769	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
141	19770	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
142	19771	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
143	19772	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
144	19773	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
145	19774	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
146	19775	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
147	19776	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
148	19777	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
149	19787	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	6,000	Mach. & Equip.	6,000	0	0	0	6,000
150	19937	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	8/1/2022	2,466	Mach. & Equip.	2,466	0	0	0	2,466
151	19690	TRUCK, BRAUN MEDIC UNIT 2022	FD01 1685 PROVIDENCE BOULEVARD	7/29/2022	309,467	Vehicles	0	309,467	0	0	309,467
152	19778	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
153	19779	RADIO, PORTABLE	FD02 320 DIAMOND STREET	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
154	19780	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
155	19781	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
156	19782	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
157	19783	RADIO, PORTABLE	FD02 320 DIAMOND STREET	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
158	19784	RADIO, PORTABLE	FD04 236 FORT SMITH BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
159	19785	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
160	19786	RADIO, PORTABLE	FD05 2983 HOWLAND BOULEVARD	5/17/2022	4,012	Mach. & Equip.	4,012	0	0	0	4,012
161	19788	RADIO, PORTABLE	FD03 2147 HOWLAND BOULEVARD	5/17/2022	6,000	Mach. & Equip.	6,000	0	0	0	6,000
162	19935	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	5/17/2022	6,000	Mach. & Equip.	6,000	0	0	0	6,000
163	19936	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	5/17/2022	6,000	Mach. & Equip.	6,000	0	0	0	6,000
164	19938	RADIO, PORTABLE	FD01 1685 PROVIDENCE BOULEVARD	5/17/2022	6,000	Mach. & Equip.	6,000	0	0	0	6,000
165	19815	READER, RFID HANDHELD WCRADLE	FD07 1362 LOMBARDY DRIVE	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
166	19816	READER, RFID HANDHELD WCRADLE	FD01 1685 PROVIDENCE BOULEVARD	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
167	19817	READER, RFID HANDHELD WCRADLE	FD02 320 DIAMOND STREET	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
168	19818	READER, RFID HANDHELD WCRADLE	FD03 2147 HOWLAND BOULEVARD	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
169	19819	READER, RFID HANDHELD WCRADLE	FD04 236 FORT SMITH BOULEVARD	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
170	19820	READER, RFID HANDHELD WCRADLE	FD07 1362 LOMBARDY DRIVE	3/9/2022	1,650	Mach. & Equip.	1,650	0	0	0	1,650
171	19814	LAND, FIRE FIGHTER TRAINING GROUNDS	FD01 1685 PROVIDENCE BOULEVARD	2/21/2022	860,307	Facilities	0	0	860,307	0	860,307
172	19821	CAMERA, USAR TASK FORCE KIT	FD05 2983 HOWLAND BOULEVARD	12/10/2021	10,725	Vehicles	0	10,725	0	0	10,725
173	19575	TRUCK, F-150 4x2 SUPERCAB 2021	FD07 1362 LOMBARDY DRIVE	10/19/2021	34,269	Vehicles	0	34,269	0	0	34,269
174	19546	DRYER, BUNKER GEAR	FD07 1362 LOMBARDY DRIVE	9/30/2021	7,314	Mach. & Equip.	7,314	0	0	0	7,314
175	19558	DEFIBRILLATOR/MONITOR	FD01 1685 PROVIDENCE BOULEVARD	9/30/2021	24,551	Vehicles	0	24,551	0	0	24,551
176	19588	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	1,790	Mach. & Equip.	1,790	0	0	0	1,790
177	19589	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	1,790	Mach. & Equip.	1,790	0	0	0	1,790
178	19624	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	1,790	Mach. & Equip.	1,790	0	0	0	1,790
179	19604	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	1,790	Mach. & Equip.	1,790	0	0	0	1,790
180	19607	COMPUTER, DELL OPTIPLEX 3080	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
181	19608	COMPUTER, DELL OPTIPLEX 3080	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
182	19609	COMPUTER, DELL OPTIPLEX 3080	FD01 1685 PROVIDENCE BOULEVARD	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
183	19610	COMPUTER, DELL OPTIPLEX 3080	FD02 320 DIAMOND STREET	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
184	19611	COMPUTER, DELL OPTIPLEX 3080	CH01 2345 PROVIDENCE BOULEVARD	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
185	19612	COMPUTER, DELL OPTIPLEX 3080	FD02 320 DIAMOND STREET	9/22/2021	708	Mach. & Equip.	708	0	0	0	708
186	19510	TABLET, IPAD PRO 12.9	FD02 320 DIAMOND STREET	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
187	19511	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
188	19512	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
189	19540	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
190	19541	TABLET, IPAD PRO 12.9	FD02 320 DIAMOND STREET	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
191	19542	TABLET, IPAD PRO 12.9	FD04 236 FORT SMITH BOULEVARD	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
192	19543	TABLET, IPAD PRO 12.9	FD04 236 FORT SMITH BOULEVARD	9/14/2021	1,386	Mach. & Equip.	1,386	0	0	0	1,386
193	19517	LARYNGOSCOPE, VIDEO	FD01 1685 PROVIDENCE BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
194	19518	LARYNGOSCOPE, VIDEO	FD01 1685 PROVIDENCE BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
195	19519	LARYNGOSCOPE, VIDEO	FD01 1685 PROVIDENCE BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
196	19520	LARYNGOSCOPE, VIDEO	FD01 1685 PROVIDENCE BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
197	19521	LARYNGOSCOPE, VIDEO	FD04 236 FORT SMITH BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
198	19522	LARYNGOSCOPE, VIDEO	FD01 1685 PROVIDENCE BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
199	19523	LARYNGOSCOPE, VIDEO	FD05 2983 HOWLAND BOULEVARD	8/20/2021	0	Mach. & Equip.	0	0	0	0	0
200	19412	CHARGING STATION, DEFIBRILLATORS	FD01 1685 PROVIDENCE BOULEVARD	5/31/2021	2,712	Mach. & Equip.	2,712	0	0	0	2,712
201	19459	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD02 320 DIAMOND STREET	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
202	19460	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
203	19461	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
204	19462	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
205	19463	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
206	19464	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/19/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
207	19448	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
208	19449	LAPTOP, PANASONIC TOUGHBOOK FZ-55	CH01 2345 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
209	19450	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
210	19451	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD04 236 FORT SMITH BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
211	19452	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
212	19453	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
213	19454	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD05 2983 HOWLAND BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
214	19455	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
215	19456	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
216	19457	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD02 320 DIAMOND STREET	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
217	19458	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/17/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
218	19444	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD	5/15/2021	2,990	Mach. & Equip.	2,990	0	0	0	2,990
219	19445	LAPTOP, PANASONIC TOUGHBOOK FZ-55	FD01 1685 PROVIDENCE BOULEVARD								

Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
247	19475	PROPANE FLARE 1" W/ 25' HOSE	FD01 1685 PROVIDENCE BOULEVARD	2/9/2021	2,499	Mach. & Equip.	2,499	0	0	0	2,499
248	19476	PROPANE WATER INJECTION KIT	FD01 1685 PROVIDENCE BOULEVARD	2/9/2021	2,599	Mach. & Equip.	2,599	0	0	0	2,599
249	19402	AEROCLOAVE DECONTAMINATION SYSTEM, PORTAB	FD01 1685 PROVIDENCE BOULEVARD	1/28/2021	12,694	Mach. & Equip.	12,694	0	0	0	12,694
250	19403	AEROCLOAVE DECONTAMINATION SYSTEM, PORTAB	FD01 1685 PROVIDENCE BOULEVARD	1/28/2021	12,694	Mach. & Equip.	12,694	0	0	0	12,694
251	19440	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	12/15/2020	1,569	Mach. & Equip.	1,569	0	0	0	1,569
252	19441	LAPTOP, DELL LATITUDE 5520	FD01 1685 PROVIDENCE BOULEVARD	12/15/2020	1,569	Mach. & Equip.	1,569	0	0	0	1,569
253	19397	TABLET, PANASONIC TOUGHBOOK CF-33	FD01 1685 PROVIDENCE BOULEVARD	11/25/2020	2,800	Mach. & Equip.	2,800	0	0	0	2,800
254	19398	TABLET, PANASONIC TOUGHBOOK CF-33	FD01 1685 PROVIDENCE BOULEVARD	11/25/2020	2,800	Mach. & Equip.	2,800	0	0	0	2,800
255	19399	TABLET, PANASONIC TOUGHBOOK CF-33	FD01 1685 PROVIDENCE BOULEVARD	11/25/2020	2,800	Mach. & Equip.	2,800	0	0	0	2,800
256	19465	SIMULATOR, LION ATTACK TRAINING	FD01 1685 PROVIDENCE BOULEVARD	11/25/2020	19,000	Mach. & Equip.	19,000	0	0	0	19,000
257	19493	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
258	19494	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
259	19495	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
260	19496	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
261	19497	ROUTER, VEHICLE WLTE-A	FD03 2147 HOWLAND BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
262	19498	ROUTER, VEHICLE WLTE-A	FD02 320 DIAMOND STREET	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
263	19499	ROUTER, VEHICLE WLTE-A	FD02 320 DIAMOND STREET	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
264	19500	ROUTER, VEHICLE WLTE-A	FD03 2147 HOWLAND BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
265	19501	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
266	19502	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
267	19503	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
268	19504	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
269	19505	ROUTER, VEHICLE WLTE-A	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
270	19506	ROUTER, VEHICLE WLTE-A	FD05 2983 HOWLAND BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
271	19507	COMPUTER, DELL OPTIPLEX 3070	FD01 1685 PROVIDENCE BOULEVARD	10/1/2020	1,560	Vehicles	0	1,560	0	0	1,560
272	19353	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/30/2020	1,199	Mach. & Equip.	1,199	0	0	0	1,199
273	19357	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/30/2020	1,199	Mach. & Equip.	1,199	0	0	0	1,199
274	19358	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/30/2020	1,199	Mach. & Equip.	1,199	0	0	0	1,199
275	19359	TABLET, IPAD PRO 12.9	FD01 1685 PROVIDENCE BOULEVARD	9/30/2020	1,199	Mach. & Equip.	1,199	0	0	0	1,199
276	19191	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD01 1685 PROVIDENCE BOULEVARD	7/28/2020	0	Mach. & Equip.	0	0	0	0	0
277	19193	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD03 2147 HOWLAND BOULEVARD	7/28/2020	0	Mach. & Equip.	0	0	0	0	0
278	19194	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD07 1362 LOMBARDY DRIVE	7/28/2020	0	Mach. & Equip.	0	0	0	0	0
279	19195	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD04 236 FORT SMITH BOULEVARD	7/28/2020	0	Mach. & Equip.	0	0	0	0	0
280	19231	TABLET, PANASONIC TOUGHBOOK CF-33	FD01 1685 PROVIDENCE BOULEVARD	7/24/2020	2,800	Mach. & Equip.	2,800	0	0	0	2,800
281	18596	SWITCH, CISCO CATALYST 2960XR	FD05 2983 HOWLAND BOULEVARD	6/19/2020	0	Mach. & Equip.	0	0	0	0	0
282	18602	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
283	18603	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
284	18604	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
285	18605	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
286	18606	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
287	18607	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
288	18608	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
289	18609	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
290	18610	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
291	18611	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
292	18612	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
293	19075	COMPUTER, DELL OPTIPLEX 3070	FD04 236 FORT SMITH BOULEVARD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
294	19076	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
295	19077	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
296	19199	LAPTOP, DELL LATITUDE 5500	CH01 2345 PROVIDENCE BOULEVARD	5/29/2020	1,225	Mach. & Equip.	0	0	0	0	1,225
297	19208	COMPUTER, DELL OPTIPLEX 3070	REMOVAL - ITSD	5/29/2020	650	Mach. & Equip.	650	0	0	0	650
298	18472	SUV, FORD EXPLORER 4X4	REMOVAL - NOT ITSD	4/9/2020	33,980	Vehicles	0	33,980	0	0	33,980
299	18463	SPREADER, TNT SUPERLIGHT 28	FD02 320 DIAMOND STREET	3/6/2020	9,861	Mach. & Equip.	9,861	0	0	0	9,861
300	18464	SPREADER, TNT SUPERLIGHT 28	FD04 236 FORT SMITH BOULEVARD	3/6/2020	9,861	Mach. & Equip.	9,861	0	0	0	9,861
301	18466	CUTTER, 7-38	FD01 1685 PROVIDENCE BOULEVARD	3/6/2020	9,116	Vehicles	0	9,116	0	0	9,116
302	18466	CUTTER, 7-38	FD04 236 FORT SMITH BOULEVARD	3/6/2020	9,116	Vehicles	0	9,116	0	0	9,116
303	18449	DELL OPTIPLEX MINI TOWER	REMOVAL - ITSD	2/18/2020	650	Mach. & Equip.	650	0	0	0	650
304	18398	BOAT, INFLATABLE RESCUE 2020 30HP MOTOR	REMOVAL - NOT ITSD	1/14/2020	10,820	Vehicles	0	10,820	0	0	10,820
305	18435	TRAILER, LOWBOY	REMOVAL - NOT ITSD	1/14/2020	2,220	Vehicles	0	2,220	0	0	2,220
306	18394	MULTIPOD KIT, ARIZONA VORTEX	FD01 1685 PROVIDENCE BOULEVARD	1/9/2020	4,726	Mach. & Equip.	4,726	0	0	0	4,726
307	18391	STAIR CHAIR, MODEL 6252	FD01 1685 PROVIDENCE BOULEVARD	12/4/2019	3,123	Vehicles	0	3,123	0	0	3,123
308	18597	TRANSPORT, MEDLITE DELUXE	FD05 2983 HOWLAND BOULEVARD	11/6/2019	3,870	Vehicles	0	3,870	0	0	3,870
309	18428	DELL OPTIPLEX MINI TOWER	REMOVAL - ITSD	10/31/2019	650	Mach. & Equip.	650	0	0	0	650
310	18430	DELL OPTIPLEX MINI TOWER	REMOVAL - ITSD	10/31/2019	650	Mach. & Equip.	650	0	0	0	650
311	18431	DELL OPTIPLEX MINI TOWER	REMOVAL - ITSD	10/31/2019	650	Mach. & Equip.	650	0	0	0	650
312	18257	TRAILER 16 2020	FD03 2147 HOWLAND BOULEVARD	10/21/2019	4,476	Vehicles	0	4,476	0	0	4,476
313	18260	LAPTOP, DELL LATITUDE 5420 RUGGED	REMOVAL - ITSD	9/30/2019	2,681	Mach. & Equip.	2,681	0	0	0	2,681
314	18268	CAMERA SYSTEM, SURVEILLANCE	FD03 2147 HOWLAND BOULEVARD	9/25/2019	4,367	Facilities	0	0	4,367	0	4,367
315	18315	TOPPER, ARE WO TOOLBOXES	FD01 1685 PROVIDENCE BOULEVARD	9/19/2019	2,115	Mach. & Equip.	2,115	0	0	0	2,115
316	18255	CHAINSAW, STIHL 20	FD02 320 DIAMOND STREET	9/13/2019	646	Mach. & Equip.	646	0	0	0	646
317	18271	CAMERA SYSTEM, SURVEILLANCE	FD02 320 DIAMOND STREET	9/6/2019	4,567	Facilities	0	0	4,567	0	4,567
318	18272	CAMERA SYSTEM, SURVEILLANCE	FD05 2983 HOWLAND BOULEVARD	9/6/2019	4,220	Facilities	0	0	4,220	0	4,220
319	18269	CAMERA SYSTEM, SURVEILLANCE	FD04 236 FORT SMITH BOULEVARD	8/26/2019	4,567	Facilities	0	0	4,567	0	4,567
320	18273	CAMERA SYSTEM, SURVEILLANCE	FD07 1362 LOMBARDY DRIVE	8/29/2019	4,367	Facilities	0	0	4,367	0	4,367
321	18275	CAMERA SYSTEM, SURVEILLANCE	FD01 1685 PROVIDENCE BOULEVARD	8/29/2019	9,168	Facilities	0	0	9,168	0	9,168
322	18329	DRONE, DJI SPARK FLY MORE COMBO	FD01 1685 PROVIDENCE BOULEVARD	7/1/2019	554	Mach. & Equip.	554	0	0	0	554
323	18365	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	CH01 2345 PROVIDENCE BOULEVARD	7/1/2019	210	Mach. & Equip.	210	0	0	0	210
324	18316	TOPPER, ARE W TOOLBOXES	FD01 1685 PROVIDENCE BOULEVARD	6/29/2019	0	Mach. & Equip.	0	0	0	0	0
325	18317	EXTENDO BED	FD01 1685 PROVIDENCE BOULEVARD	6/29/2019	0	Mach. & Equip.	0	0	0	0	0
326	18196	CUTTER, TNT ESLC-29D STORM	FD01 1685 PROVIDENCE BOULEVARD	6/13/2019	9,099	Vehicles	0	9,099	0	0	9,099
327	18197	CUTTER, STORM DUAL	FD02 320 DIAMOND STREET	6/13/2019	6,494	Mach. & Equip.	6,494	0	0	0	6,494
328	18198	SPREADER, STORM DUAL	FD02 320 DIAMOND STREET	6/13/2019	9,844	Mach. & Equip.	9,844	0	0	0	9,844
329	18199	SPREADER, STORM DUAL	FD01 1685 PROVIDENCE BOULEVARD	6/13/2019	9,844	Mach. & Equip.	9,844	0	0	0	9,844
330	18250	RADIO, UNITY MOBILE 136-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	6/11/2019	7,609	Mach. & Equip.	7,609	0	0	0	7,609
331	18185	LIGHT TOWER, GENERATOR 2019	FD01 1685 PROVIDENCE BOULEVARD	6/3/2019	31,522	Vehicles	0	31,522	0	0	31,522
332	18175	STIHL CHAINSAW 20"	FD02 320 DIAMOND STREET	5/7/2019	575	Mach. & Equip.	575	0	0	0	575
333	18170	TRUCK, F250 4X4 CREW CAB	FD01 1685 PROVIDENCE BOULEVARD	4/17/2019	51,363	Vehicles	0	51,363	0	0	51,363
334	18194	DELL LATITUDE LAPTOP	REMOVAL - ITSD	4/17/2019	1,778	Mach. & Equip.	1,778	0	0	0	1,778
335	18223	RADIO, UNITY MOBILE 136-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	4/15/2019	7,814	Mach. & Equip.	7,814	0	0	0	7,814
336	18224	RADIO, UNITY MOBILE 136-870MHZ	WW02 EASTERN WASTEWATER PLANT	4/15/2019	7,814	Mach. & Equip.	7,814	0	0	0	7,814
337	18225	RADIO, UNITY MOBILE 136-870MHZ	WW02 EASTERN WASTEWATER PLANT	4/15/2019	7,814	Mach. & Equip.	7,814	0	0	0	7,814
338	18167	SUV, CHEVROLET TAHOE 2019	FD01 1685 PROVIDENCE BOULEVARD	3/28/2019	43,093	Vehicles	0	43,093	0	0	43,093
339	18234	CASCADE SYSTEM	FD05 2983 HOWLAND BOULEVARD	3/15/2019	45,016	Facilities	0	0	45,016	0	45,016
340	18173	UTILITY VEHICLE, POLARIS RGR-19 2019	FD05 2983 HOWLAND BOULEVARD	3/8/2019	13,626	Vehicles	0	13,626	0	0	13,626
341	18226	SGN, MONUMENT	FD01 1685 PROVIDENCE BOULEVARD	2/27/2019	69,538	Mach. & Equip.	69,538	0	0	0	69,538
342	18347	STATION MODIFICATIONS, F561 BAY AREA	FD01 1685 PROVIDENCE BOULEVARD	1/31/2019	201,535	Facilities	0	0	201,535	0	201,535
343	18233	COMMUNICATION SYSTEM, CONFINED SPACE	FD05 2983 HOWLAND BOULEVARD	1/17/2019	15,681	Mach. & Equip.	15,681	0</			

**Appendix B
City of Deltona
Fire Impact Fee Study**

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
370	17798	STAIR CHAIR, MODEL 6252	FD01 1685 PROVIDENCE BOULEVARD	12/4/2017	2,760	Vehicles	0	2,760	0	0	2,760
371	17793	COPIER, MFD	REMOVAL - ITSD	12/1/2017	6,081	Mach. & Equip.	6,081	0	0	0	6,081
372	17794	COPIER, MFD	REMOVAL - ITSD	12/1/2017	2,038	Mach. & Equip.	2,038	0	0	0	2,038
373	17795	COPIER, MFD	REMOVAL - ITSD	12/1/2017	2,038	Mach. & Equip.	2,038	0	0	0	2,038
374	17796	COPIER, MFD	REMOVAL - ITSD	12/1/2017	2,038	Mach. & Equip.	2,038	0	0	0	2,038
375	17941	SMULATOR, FORCIBLE DOOR ENTRY	FD01 1685 PROVIDENCE BOULEVARD	11/29/2017	7,300	Mach. & Equip.	7,300	0	0	0	7,300
376	17799	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
377	17800	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
378	17801	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
379	17802	LAPTOP, DELL LATITUDE 5580	FD05 2983 HOWLAND BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
380	17803	LAPTOP, DELL LATITUDE 5580	FD02 320 DIAMOND STREET	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
381	17804	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
382	17805	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
383	17806	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
384	17807	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
385	17808	LAPTOP, DELL LATITUDE 5580	FD01 1685 PROVIDENCE BOULEVARD	11/17/2017	1,631	Mach. & Equip.	1,631	0	0	0	1,631
386	17779	VAN, 2018 TRANSIT	FD02 320 DIAMOND STREET	11/8/2017	32,623	Vehicles	0	32,623	0	0	32,623
387	17939	DRYER, PORTABLE BUNKER GEAR	FD07 1362 LOMBARDY DRIVE	11/7/2017	7,385	Mach. & Equip.	7,385	0	0	0	7,385
388	17927	MEDVAULT, MINI	FD02 320 DIAMOND STREET	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
389	17928	MEDVAULT, MINI	FD01 1685 PROVIDENCE BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
390	17929	MEDVAULT, MINI	FD01 1685 PROVIDENCE BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
391	17930	MEDVAULT, MINI	FD04 236 FORT SMITH BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
392	17931	MEDVAULT, MINI	FD01 1685 PROVIDENCE BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
393	17932	MEDVAULT, MINI	FD03 2147 HOWLAND BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
394	17933	MEDVAULT, MINI	FD02 320 DIAMOND STREET	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
395	17934	MEDVAULT, MINI	FD02 320 DIAMOND STREET	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
396	17935	MEDVAULT, MINI	FD05 2983 HOWLAND BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
397	17936	MEDVAULT, MINI	FD02 320 DIAMOND STREET	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
398	17937	MEDVAULT, MINI	FD01 1685 PROVIDENCE BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
399	17938	MEDVAULT, MINI	FD01 1685 PROVIDENCE BOULEVARD	10/4/2017	1,382	Mach. & Equip.	1,382	0	0	0	1,382
400	17649	PAVILION, TRAINING	FD02 320 DIAMOND STREET	9/30/2017	36,988	Facilities	0	0	36,988	0	36,988
401	17650	PAVILION, TRAINING	FD03 2147 HOWLAND BOULEVARD	9/30/2017	36,988	Facilities	0	0	36,988	0	36,988
402	17623	COPIER, MFD	FD07 1362 LOMBARDY DRIVE	8/30/2017	2,038	Mach. & Equip.	2,038	0	0	0	2,038
403	17521	GENERATOR, HONDA EU3000I	FD01 1685 PROVIDENCE BOULEVARD	7/6/2017	2,176	Mach. & Equip.	2,176	0	0	0	2,176
404	17507	GENERATOR, HONDA EU3000I	FD07 1362 LOMBARDY DRIVE	7/6/2017	2,176	Mach. & Equip.	2,176	0	0	0	2,176
405	17773	GENERATOR	FD01 1685 PROVIDENCE BOULEVARD	6/20/2017	2,176	Mach. & Equip.	2,176	0	0	0	2,176
406	17774	GENERATOR	FD01 1685 PROVIDENCE BOULEVARD	6/20/2017	2,176	Mach. & Equip.	2,176	0	0	0	2,176
407	17635	AC REPLACEMENT	FD04 236 FORT SMITH BOULEVARD	6/7/2017	4,989	Facilities	0	0	4,989	0	4,989
408	17499	TRUCK, F150 2017	FD01 1685 PROVIDENCE BOULEVARD	5/17/2017	30,734	Vehicles	0	30,734	0	0	30,734
409	17500	CAMERA, THERMAL IMAGING	FD05 2983 HOWLAND BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
410	17502	CAMERA, THERMAL IMAGING	FD04 236 FORT SMITH BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
411	17503	CAMERA, THERMAL IMAGING	FD04 236 FORT SMITH BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
412	17504	CAMERA, THERMAL IMAGING	FD03 2147 HOWLAND BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
413	17505	CAMERA, THERMAL IMAGING	FD01 1685 PROVIDENCE BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
414	17507	CAMERA, THERMAL IMAGING	FD01 1685 PROVIDENCE BOULEVARD	3/15/2017	7,209	Vehicles	0	7,209	0	0	7,209
415	17519	WASHER-EXTRACTOR, INDUSTRIAL	FD07 1362 LOMBARDY DRIVE	1/31/2017	12,662	Mach. & Equip.	12,662	0	0	0	12,662
416	17660	EXHAUST SYSTEM, FS61	FD01 1685 PROVIDENCE BOULEVARD	12/31/2016	26,272	Facilities	0	0	26,272	0	26,272
417	17661	EXHAUST SYSTEM, FS64	FD04 236 FORT SMITH BOULEVARD	12/31/2016	18,631	Facilities	0	0	18,631	0	18,631
418	17487	DELL LATITUDE LAPTOP	REMOVAL - ITSD	12/15/2016	1,175	Mach. & Equip.	1,175	0	0	0	1,175
419	17495	DELL LATITUDE LAPTOP	REMOVAL - ITSD	12/15/2016	1,175	Mach. & Equip.	1,175	0	0	0	1,175
420	17367	TRUCK, FIRE PUMPER 2017	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	470,823	Vehicles	0	470,823	0	0	470,823
421	17427	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD03 2147 HOWLAND BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
422	17428	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD04 236 FORT SMITH BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
423	17429	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD04 236 FORT SMITH BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
424	17430	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD02 320 DIAMOND STREET	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
425	17431	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
426	17432	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
427	17433	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD02 320 DIAMOND STREET	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
428	17434	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
429	17435	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
430	17436	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
431	17437	DEFIBRILLATOR, AUTOPULSE PLATFORM	FD02 320 DIAMOND STREET	12/9/2016	7,495	Vehicles	0	7,495	0	0	7,495
432	17464	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD04 236 FORT SMITH BOULEVARD	12/9/2016	0	Mach. & Equip.	0	0	0	0	0
433	17465	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	0	Mach. & Equip.	0	0	0	0	0
434	17466	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD01 1685 PROVIDENCE BOULEVARD	12/9/2016	0	Mach. & Equip.	0	0	0	0	0
435	17469	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD07 1362 LOMBARDY DRIVE	12/9/2016	0	Mach. & Equip.	0	0	0	0	0
436	17470	BATTERY CHARGER, AUTOPULSE MULTICHEM	FD02 320 DIAMOND STREET	12/9/2016	0	Mach. & Equip.	0	0	0	0	0
437	17664	CLIMATE CONTROL	FD07 1362 LOMBARDY DRIVE	12/8/2016	17,135	Facilities	0	0	17,135	0	17,135
438	17568	COPIER, MFD	FD01 1685 PROVIDENCE BOULEVARD	11/18/2016	7,313	Mach. & Equip.	7,313	0	0	0	7,313
439	17621	COPIER, MFD	REMOVAL - ITSD	11/18/2016	2,130	Mach. & Equip.	2,130	0	0	0	2,130
440	17662	AMBULANCE COT AND LOADER	FD03 2147 HOWLAND BOULEVARD	11/15/2016	38,724	Vehicles	0	38,724	0	0	38,724
441	17562	COPIER, MFD	REMOVAL - ITSD	10/21/2016	2,038	Mach. & Equip.	2,038	0	0	0	2,038
442	17417	VENTILATION FAN, POSITIVE PRESSURE	FD05 2983 HOWLAND BOULEVARD	9/30/2016	2,065	Mach. & Equip.	2,065	0	0	0	2,065
443	17291	GENERATOR, HONDA EU3000I	REMOVAL - NOT ITSD	9/7/2016	2,198	Mach. & Equip.	2,198	0	0	0	2,198
444	17314	THERMOMETER, INFRARED	FD05 2983 HOWLAND BOULEVARD	8/30/2016	1,452	Mach. & Equip.	1,452	0	0	0	1,452
445	17310	CAMERA, THERMAL IMAGING	FD05 2983 HOWLAND BOULEVARD	5/3/2016	6,958	Mach. & Equip.	6,958	0	0	0	6,958
446	17199	EXHAUST SYSTEM - FS63	FD03 2147 HOWLAND BOULEVARD	4/29/2016	18,631	Facilities	0	0	18,631	0	18,631
447	17200	EXHAUST SYSTEM - FS62	FD02 320 DIAMOND STREET	4/29/2016	26,272	Facilities	0	0	26,272	0	26,272
448	17138	CF20 PANASONIC LICENSE	FD01 1685 PROVIDENCE BOULEVARD	3/13/2016	2,400	Mach. & Equip.	2,400	0	0	0	2,400
449	17140	CF20 PANASONIC LICENSE	FD01 1685 PROVIDENCE BOULEVARD	3/13/2016	2,400	Mach. & Equip.	2,400	0	0	0	2,400
450	17141	CF20 PANASONIC LICENSE	FD01 1685 PROVIDENCE BOULEVARD	3/13/2016	2,400	Mach. & Equip.	2,400	0	0	0	2,400
451	17142	CF20 PANASONIC LICENSE	FD01 1685 PROVIDENCE BOULEVARD	3/13/2016	2,400	Mach. & Equip.	2,400	0	0	0	2,400
452	17311	TELESCOPING RAM, TNT 25"	FD05 2983 HOWLAND BOULEVARD	3/7/2016	3,495	Vehicles	0	3,495	0	0	3,495
453	17164	MSA SCBA	FD03 2147 HOWLAND BOULEVARD	2/19/2016	4,276	Mach. & Equip.	4,276	0	0	0	4,276
454	17165	MSA SCBA	FD03 2147 HOWLAND BOULEVARD	2/19/2016	4,276	Mach. & Equip.	4,276	0	0	0	4,276
455	17166	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	2/19/2016	4,276	Mach. & Equip.	4,276	0	0	0	4,276
456	17167	TNT, TWIN POWER UNIT 6.5HP	FD05 2983 HOWLAND BOULEVARD	2/19/2016	4,925	Mach. & Equip.	4,925	0	0	0	4,925
457	17315	CUTTER, TNT BRUTE FORCE	FD05 2983 HOWLAND BOULEVARD	2/19/2016	5,295	Vehicles	0	5,295	0	0	5,295
458	17313	SAW, VENTMASTER	FD05 2983 HOWLAND BOULEVARD	1/28/2016	1,755	Mach. & Equip.	1,755	0	0	0	1,755
459	17131	SCENE LIGHT LED SPECTRA	FD01 1685 PROVIDENCE BOULEVARD	1/26/2016	1,071	Mach. & Equip.	1,071	0	0	0	1,071
460	17132	SCENE LIGHT LED SPECTRA	FD01 1685 PROVIDENCE BOULEVARD	1/26/2016	1,071	Mach. & Equip.	1,071	0	0	0	1,071
461	17129	AMBULANCE COT - STRYKER EMS POWER PRO	FD01 1685 PROVIDENCE BOULEVARD	1/14/2016	17,105	Vehicles	0	17,105	0	0	17,105
462	17133	GENERATOR, HONDA EU3000I	FD02 320 DIAMOND STREET	1/6/2016	2,198	Mach. & Equip.	2,198	0	0	0	2,198
463	17121	TRUCK, AMBULANCE 2016 WHEELED COACH	FD03 2147 HOWLAND BOULEVARD	11/2/2015	191,762	Vehicles	0	191,762	0	0	191,762
464	17128	DECONTAMINATION SYSTEM AEROCLAVE	FD04 236 FORT SMITH BOULEVARD	10/1/2015	15,371	Mach. & Equip.	15,371	0	0	0	15,371
465	17050	FIRECOM INTERCOM SYSTEM	FD01 1685 PROVIDENCE BOULEVARD	9/15/2015	4,044	Mach. & Equip.	4,044	0	0	0	4,044
466	17051	FIRECOM INTERCOM SYSTEM	FD01								

Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
493	16831	MSA SCBA	FD04 236 FORT SMITH BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
494	16832	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
495	16833	MSA SCBA	FD02 320 DIAMOND STREET	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
496	16834	MSA SCBA	FD02 320 DIAMOND STREET	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
497	16835	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
498	16836	MSA SCBA	FD02 320 DIAMOND STREET	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
499	16837	MSA SCBA	FD04 236 FORT SMITH BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
500	16838	MSA SCBA	FD03 2147 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
501	16839	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
502	16840	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
503	16841	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
504	16842	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
505	16843	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
506	16844	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
507	16845	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
508	16846	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
509	16847	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
510	16848	MSA SCBA	FD03 2147 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
511	16849	MSA SCBA	FD05 2983 HOWLAND BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
512	16850	MSA SCBA	FD04 236 FORT SMITH BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
513	16853	MSA SCBA	FD01 1685 PROVIDENCE BOULEVARD	7/24/2015	4,326	Mach. & Equip.	4,326	0	0	0	4,326
514	17005	RADIO, MOBILE M7300	FD01 1685 PROVIDENCE BOULEVARD	7/14/2015	4,255	Mach. & Equip.	4,255	0	0	0	4,255
515	17006	RADIO, MOBILE M7300	FD01 1685 PROVIDENCE BOULEVARD	7/14/2015	4,255	Mach. & Equip.	4,255	0	0	0	4,255
516	17047	RADIO, MOBILE XG75M (M7300)	WW02 EASTERN WASTEWATER PLANT	7/14/2015	4,255	Mach. & Equip.	4,255	0	0	0	4,255
517	17048	RADIO, MOBILE XG75M (M7300)	FD01 1685 PROVIDENCE BOULEVARD	7/14/2015	4,255	Mach. & Equip.	4,255	0	0	0	4,255
518	17049	RADIO, MOBILE XG75M (M7300)	FD03 2147 HOWLAND BOULEVARD	7/14/2015	4,255	Mach. & Equip.	4,255	0	0	0	4,255
519	16925	TRUCK, BRUSH AMGE 6X6 1993	FD01 1685 PROVIDENCE BOULEVARD	6/15/2005	32,327	Vehicles	0	32,327	0	0	32,327
520	17416	SWITCH, CISCO CATALYST 2960XR	FD01 1685 PROVIDENCE BOULEVARD	5/22/2015	0	Mach. & Equip.	0	0	0	0	0
521	16785	QUANTFIT TESTER	FD05 2983 HOWLAND BOULEVARD	5/18/2015	10,226	Mach. & Equip.	10,226	0	0	0	10,226
522	16993	CHARGER-MSA GALAXY 9X2, ALTAIR 4.4 X	FD05 2983 HOWLAND BOULEVARD	5/18/2015	1,643	Mach. & Equip.	1,643	0	0	0	1,643
523	16904	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
524	16905	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
525	16906	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
526	16907	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
527	16908	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
528	16909	RADIO, PORTABLE, XG75, YELLOW	FD01 1685 PROVIDENCE BOULEVARD	4/17/2015	2,676	Mach. & Equip.	2,676	0	0	0	2,676
529	16757	TABLET, MICROSOFT SURFACE PRO 3	FD01 1685 PROVIDENCE BOULEVARD	2/27/2015	1,446	Mach. & Equip.	1,446	0	0	0	1,446
530	17034	TRUCK, BRUSH AMGE 6X6	FD03 2147 HOWLAND BOULEVARD	1/21/2015	62,448	Vehicles	0	62,448	0	0	62,448
531	16975	MSA MULTIGAS DETECTOR	FD05 2983 HOWLAND BOULEVARD	10/1/2014	1,669	Mach. & Equip.	1,669	0	0	0	1,669
532	16635	OPTICOM TRAFFIC CONTROL DEVICE	FD01 1685 PROVIDENCE BOULEVARD	9/30/2014	313,066	Mach. & Equip.	313,066	0	0	0	313,066
533	16638	SWITCH, CISCO CATALYST 2960XR	FD01 1685 PROVIDENCE BOULEVARD	9/30/2014	2,389	Mach. & Equip.	2,389	0	0	0	2,389
534	16639	SWITCH, CISCO CATALYST 2960XR	FD04 236 FORT SMITH BOULEVARD	9/30/2014	2,389	Mach. & Equip.	2,389	0	0	0	2,389
535	16640	SWITCH, CISCO CATALYST 2960XR	FD02 320 DIAMOND STREET	9/30/2014	2,389	Mach. & Equip.	2,389	0	0	0	2,389
536	16643	SWITCH, CISCO CATALYST 2960XR	FD07 1362 LOMBARDY DRIVE	9/30/2014	2,389	Mach. & Equip.	2,389	0	0	0	2,389
537	16644	SWITCH, CISCO CATALYST 2960XR	FD01 1685 PROVIDENCE BOULEVARD	9/30/2014	2,389	Mach. & Equip.	2,389	0	0	0	2,389
538	16657	COMPUTER, DELL OPTIPLEX 9020	FD07 1362 LOMBARDY DRIVE	9/30/2014	777	Mach. & Equip.	777	0	0	0	777
539	16682	SWITCH, CISCO CATALYST 2960XR	FD02 320 DIAMOND STREET	9/30/2014	2,373	Mach. & Equip.	2,373	0	0	0	2,373
540	16701	FIRE STATION 64 ADDITION	FD04 236 FORT SMITH BOULEVARD	9/30/2014	123,730	Facilities	0	0	123,730	0	123,730
541	16543	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	9/5/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
542	16529	HUSQVARNA PRESSURE WASHER 2014	FD05 2983 HOWLAND BOULEVARD	6/26/2014	599	Mach. & Equip.	599	0	0	0	599
543	16433	TRUCK, FIRE PIERCE PUMPER 2014	FD02 320 DIAMOND STREET	4/9/2014	434,355	Vehicles	0	434,355	0	0	434,355
544	16506	RADIO, XG-75 800 MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	2,921	Mach. & Equip.	2,921	0	0	0	2,921
545	16507	RADIO, XG-75 800 MHZ	FD05 2983 HOWLAND BOULEVARD	3/26/2014	2,921	Mach. & Equip.	2,921	0	0	0	2,921
546	16533	RADIO,MOBILE,M7300,764-870 MHZ	FD04 236 FORT SMITH BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
547	16534	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
548	16535	RADIO,MOBILE,M7300,764-870MHZ	FD04 236 FORT SMITH BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
549	16536	RADIO,MOBILE,M7300,764-870MHZ	FD02 320 DIAMOND STREET	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
550	16537	RADIO,MOBILE,M7300,764-870MHZ	FD05 2983 HOWLAND BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
551	16538	RADIO,MOBILE,M7300,764-870MHZ	FD03 2147 HOWLAND BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
552	16539	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
553	16540	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
554	16541	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
555	16542	RADIO,MOBILE,M7300,764-870MHZ	FD01 1685 PROVIDENCE BOULEVARD	3/26/2014	4,087	Mach. & Equip.	4,087	0	0	0	4,087
556	16447	GENERATOR, DIESEL, 60 KW 120/240 V	FD04 236 FORT SMITH BOULEVARD	3/6/2014	30,931	Facilities	30,931	0	0	0	30,931
557	16458	DIRTY WHEELBAR	FD01 1685 PROVIDENCE BOULEVARD	2/6/2014	8,550	Facilities	0	0	8,550	0	8,550
558	16416	STIHL CHAINSAW	FD03 2147 HOWLAND BOULEVARD	2/6/2014	537	Mach. & Equip.	537	0	0	0	537
559	16417	STIHL CHAINSAW	FD01 1685 PROVIDENCE BOULEVARD	2/6/2014	537	Mach. & Equip.	537	0	0	0	537
560	16448	STORAGE SHED	FD07 1362 LOMBARDY DRIVE	12/20/2013	3,050	Mach. & Equip.	3,050	0	0	0	3,050
561	16449	STORAGE SHED	FD02 320 DIAMOND STREET	12/20/2013	3,050	Mach. & Equip.	3,050	0	0	0	3,050
562	16241	FS 64 EMERGENCY SIGNAL	FD04 236 FORT SMITH BOULEVARD	9/30/2013	19,531	Facilities	0	0	19,531	0	19,531
563	16242	FS65 FUEL MANAGEMENT EQUIPMENT	FD05 2983 HOWLAND BOULEVARD	8/30/2013	14,139	Facilities	0	0	14,139	0	14,139
564	16315	FS65 TANK MONITORING EQUIPMENT	FD05 2983 HOWLAND BOULEVARD	8/30/2013	9,684	Facilities	0	0	9,684	0	9,684
565	16324	SIMJUNIOR ADVANCED	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	18,225	Mach. & Equip.	18,225	0	0	0	18,225
566	16325	PERIPHERAL KIT FOR SIMJUNIOR	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	0	Mach. & Equip.	0	0	0	0	0
567	16326	ALS SIMULATOR	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	8,508	Mach. & Equip.	8,508	0	0	0	8,508
568	16327	ALS SIMULATOR	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	8,508	Mach. & Equip.	8,508	0	0	0	8,508
569	16328	SIMPAD	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	2,903	Mach. & Equip.	2,903	0	0	0	2,903
570	16329	SIMPAD SYSTEM	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	3,423	Mach. & Equip.	3,423	0	0	0	3,423
571	16330	SIMPAD SYSTEM	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	3,423	Mach. & Equip.	3,423	0	0	0	3,423
572	16331	LAERDAL ALS BABY 200	FD05 2983 HOWLAND BOULEVARD	8/30/2013	2,013	Mach. & Equip.	2,013	0	0	0	2,013
573	16332	12 LEAD TASK TRAINER (HPS)	FD01 1685 PROVIDENCE BOULEVARD	8/30/2013	7,311	Mach. & Equip.	7,311	0	0	0	7,311
574	16247	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
575	16248	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
576	16249	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
577	16250	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
578	16256	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
579	16262	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
580	16268	RADIO, HARRIS XG75 800 MHZ RADIO	FD03 2147 HOWLAND BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
581	16276	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
582	16277	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
583	16280	RADIO, HARRIS XG75 800 MHZ RADIO	FD07 1362 LOMBARDY DRIVE	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
584	16281	RADIO, HARRIS XG75 800 MHZ RADIO	FD07 1362 LOMBARDY DRIVE	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810
585	16290	RADIO, HARRIS XG75 800 MHZ RADIO	FD01 1685 PROVIDENCE BOULEVARD	8/16/2013	2,810	Mach. & Equip.	2,810	0	0	0	2,810

Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
616	16079	UTILITY VEHICLE, POLARIS	FD04 236 FORT SMITH BOULEVARD	1/18/2013	14,611	Vehicles	0	14,611	0	0	14,611
617	16111	CABINET, BUNKER GEAR DRYING	FD07 1362 LOMBARDY DRIVE	1/18/2013	6,775	Mach. & Equip.	6,775	0	0	0	6,775
618	16013	COMPUTER, DELL PRECISION T5600	FD03 2147 HOWLAND BOULEVARD	9/28/2012	2,303	Mach. & Equip.	2,303	0	0	0	2,303
619	16014	COMPUTER, DELL PRECISION T5600	FD05 2983 HOWLAND BOULEVARD	9/28/2012	2,303	Mach. & Equip.	2,303	0	0	0	2,303
620	16015	COMPUTER, DELL PRECISION T5600	FD04 236 FORT SMITH BOULEVARD	9/28/2012	2,303	Mach. & Equip.	2,303	0	0	0	2,303
621	16016	COMPUTER, DELL PRECISION T5600	FD01 1685 PROVIDENCE BOULEVARD	9/28/2012	2,303	Mach. & Equip.	2,303	0	0	0	2,303
622	16017	COMPUTER, DELL PRECISION T5600	FD02 320 DIAMOND STREET	9/28/2012	2,303	Mach. & Equip.	2,303	0	0	0	2,303
623	16019	SOLAR THERMAL WATER HEATING SYSTEM	FD02 320 DIAMOND STREET	8/31/2012	6,930	Facilities	0	0	6,930	0	6,930
624	16020	SOLAR THERMAL WATER HEATING SYSTEM	FD04 236 FORT SMITH BOULEVARD	8/31/2012	7,091	Facilities	0	0	7,091	0	7,091
625	16021	SOLAR THERMAL WATER HEATING SYSTEM	FD03 2147 HOWLAND BOULEVARD	8/31/2012	7,541	Facilities	0	0	7,541	0	7,541
626	15762	TRUCK, FIRE PUMPER PIERCE SABER CUSTOM	FD03 2147 HOWLAND BOULEVARD	8/28/2012	370,784	Vehicles	0	370,784	0	0	370,784
627	15837	RADIO, M7300, 764-870 MHZ	WW02 EASTERN WASTEWATER PLANT	8/17/2012	3,213	Mach. & Equip.	3,213	0	0	0	3,213
628	15746	SERVER, DELL POWEREDGE R720	REMOVAL - ITSD	7/6/2012	10,095	Mach. & Equip.	10,095	0	0	0	10,095
629	15748	LIGHTBAR, FREEDOM 55"	FD01 1685 PROVIDENCE BOULEVARD	5/25/2012	5,408	Vehicles	0	5,408	0	0	5,408
630	15682	TRUCK, SUN, FORD EXPEDITION 4X4 2012	FD07 1362 LOMBARDY DRIVE	4/13/2012	31,331	Vehicles	0	31,331	0	0	31,331
631	15688	TNT, SPREADER 28	FD05 2983 HOWLAND BOULEVARD	4/13/2012	5,450	Vehicles	0	5,450	0	0	5,450
632	15691	TNT, SPREADER 28	FD05 2983 HOWLAND BOULEVARD	4/13/2012	5,995	Vehicles	0	5,995	0	0	5,995
633	15695	CUTTER, TNT	FD05 2983 HOWLAND BOULEVARD	4/13/2012	4,795	Vehicles	0	4,795	0	0	4,795
634	15696	TELESCOPING RAM, TNT 50"	FD05 2983 HOWLAND BOULEVARD	4/13/2012	4,075	Vehicles	0	4,075	0	0	4,075
635	15699	TELESCOPING RAM, TNT 50"	FD05 2983 HOWLAND BOULEVARD	4/13/2012	4,075	Vehicles	0	4,075	0	0	4,075
636	15704	TNT, ELECTRIC HOSE REEL 100'	FD01 1685 PROVIDENCE BOULEVARD	4/13/2012	3,560	Mach. & Equip.	0	3,560	0	0	3,560
637	15707	TNT, ELECTRIC HOSE REEL 100'	FD02 320 DIAMOND STREET	4/13/2012	3,560	Vehicles	0	3,560	0	0	3,560
638	15709	TNT 100' ELECTRIC HOSE REEL	FD03 2147 HOWLAND BOULEVARD	4/13/2012	3,560	Vehicles	0	3,560	0	0	3,560
639	15668	LEADER VENTILATION FAN	FD05 2983 HOWLAND BOULEVARD	1/31/2012	0	Mach. & Equip.	0	0	0	0	0
640	15667	SKID UNIT, W/ 20HP KOHLER PUMP	FD01 1685 PROVIDENCE BOULEVARD	11/14/2011	37,418	Vehicles	0	37,418	0	0	37,418
641	15510	RADIO, ORION MOBILE	WW02 EASTERN WASTEWATER PLANT	9/30/2011	0	Mach. & Equip.	0	0	0	0	0
642	15517	RADIO, ORION MOBILE	WW02 EASTERN WASTEWATER PLANT	9/30/2011	0	Mach. & Equip.	0	0	0	0	0
643	15543	RADIO, M7300 MOBILE	FD01 1685 PROVIDENCE BOULEVARD	9/30/2011	0	Mach. & Equip.	0	0	0	0	0
644	15636	FS65 2983 HOWLAND BLVD.	FD05 2983 HOWLAND BOULEVARD	9/30/2011	2,102,455	Facilities	0	0	2,102,455	0	2,102,455
645	15637	FS65 FURNITURE	FD05 2983 HOWLAND BOULEVARD	9/30/2011	35,115	Mach. & Equip.	35,115	0	0	0	35,115
646	15638	SOLAR PANELS & WATER HEATING SYSTEM	FD05 2983 HOWLAND BOULEVARD	9/30/2011	121,235	Facilities	0	0	121,235	0	121,235
647	15317	COMPUTER, MDT PANASONIC TOUGHBOOK CF	FD05 2983 HOWLAND BOULEVARD	9/16/2011	1,775	Mach. & Equip.	1,775	0	0	0	1,775
648	15469	TREADMILL, CARDIO TRAINER L870 LTD	FD03 2147 HOWLAND BOULEVARD	9/1/2011	4,195	Mach. & Equip.	4,195	0	0	0	4,195
649	15468	BATTERY AND ELECTRICAL SYS TESTER	FD01 1685 PROVIDENCE BOULEVARD	6/10/2011	1,040	Mach. & Equip.	1,040	0	0	0	1,040
650	15476	SHIELVING UNIT, QTY 3	FD07 1362 LOMBARDY DRIVE	5/27/2011	3,297	Mach. & Equip.	3,297	0	0	0	3,297
651	14107	SGN, ILLUMINATED FS64	FD04 236 FORT SMITH BOULEVARD	2/18/2011	3,103	Facilities	0	0	3,103	0	3,103
652	13634	RESCU CI BABY	FD01 1685 PROVIDENCE BOULEVARD	9/30/2010	1	Mach. & Equip.	1	0	0	0	1
653	13635	FAN, VENTILATION HONDA 6.0 HP	FD02 320 DIAMOND STREET	9/30/2010	1	Mach. & Equip.	1	0	0	0	1
654	13645	FAN, VENTILATION GX160	FD03 2147 HOWLAND BOULEVARD	9/30/2010	1	Mach. & Equip.	1	0	0	0	1
655	13661	SGN, ILLUMINATED 48X48	FD01 1685 PROVIDENCE BOULEVARD	9/30/2010	3,103	Mach. & Equip.	3,103	0	0	0	3,103
656	14016	ROOF, SHINGLING	FD07 1362 LOMBARDY DRIVE	9/30/2010	8,807	Facilities	0	0	8,807	0	8,807
657	13665	JACK HAMMER-BOSCH 11335K-1 1/8"	FD05 2983 HOWLAND BOULEVARD	9/15/2010	1,186	Mach. & Equip.	1,186	0	0	0	1,186
658	13662	TREADMILL, CARDIO TRAINER L870 LTD	FD01 1685 PROVIDENCE BOULEVARD	8/20/2010	4,195	Mach. & Equip.	4,195	0	0	0	4,195
659	13680	VENTILATOR, PNEUPAC	FD07 1362 LOMBARDY DRIVE	8/20/2010	1,694	Mach. & Equip.	1,694	0	0	0	1,694
660	13808	SKID UNIT, W/ 20HP KOHLER PUMP	PW01 201 HOWLAND BOULEVARD	8/20/2010	16,230	Mach. & Equip.	16,230	0	0	0	16,230
661	13686	BLOWER, 10 HONDA	FD01 1685 PROVIDENCE BOULEVARD	8/16/2010	2,121	Mach. & Equip.	2,121	0	0	0	2,121
662	13693	GENERATOR, 3800W	FD04 236 FORT SMITH BOULEVARD	8/16/2010	1,942	Mach. & Equip.	1,942	0	0	0	1,942
663	13694	TNT, SIMO UNIT DUAL	FD04 236 FORT SMITH BOULEVARD	8/16/2010	6,439	Mach. & Equip.	6,439	0	0	0	6,439
664	13698	HOSE REEL, 100-ELECTRIC	FD04 236 FORT SMITH BOULEVARD	8/16/2010	6,919	Vehicles	0	6,919	0	0	6,919
665	13699	DECK GUN & ACCESSORIES-CROSSFIRE	FD04 236 FORT SMITH BOULEVARD	8/16/2010	3,160	Mach. & Equip.	3,160	0	0	0	3,160
666	13700	4" X 6" FEM SWIVEL SHT HANDLE-STORZ	FD05 2983 HOWLAND BOULEVARD	8/16/2010	1,227	Mach. & Equip.	1,227	0	0	0	1,227
667	13701	HOSE REEL, 100-ELECTRIC	FD05 2983 HOWLAND BOULEVARD	8/16/2010	6,919	Vehicles	0	6,919	0	0	6,919
668	13646	ICE MACHINE, ICEU150F44	FD04 236 FORT SMITH BOULEVARD	7/22/2010	1,913	Mach. & Equip.	1,913	0	0	0	1,913
669	13685	TRUCK, FIRE PIERCE CONTENDER 2010	FD04 236 FORT SMITH BOULEVARD	7/6/2010	387,963	Vehicles	0	387,963	0	0	387,963
670	13640	REARCHE MASTER CONTROL UNIT	FD05 2983 HOWLAND BOULEVARD	5/28/2010	2,352	Mach. & Equip.	2,352	0	0	0	2,352
671	13574	BLOWER, 10 HONDA	FD04 236 FORT SMITH BOULEVARD	3/31/2010	1,811	Mach. & Equip.	1,811	0	0	0	1,811
672	13575	GAS DETECTOR, LUMIDOR MICROMAX	FD02 320 DIAMOND STREET	3/31/2010	1,957	Mach. & Equip.	1,957	0	0	0	1,957
673	13592	VOICE PAGER, MOTOROLA MINITOR V	REMOVAL - NOT ITSD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
674	13593	VOICE PAGER, MOTOROLA MINITOR V	FD01 1685 PROVIDENCE BOULEVARD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
675	13594	VOICE PAGER, MOTOROLA MINITOR V	FD01 1685 PROVIDENCE BOULEVARD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
676	13596	VOICE PAGER, MOTOROLA MINITOR V	FD04 236 FORT SMITH BOULEVARD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
677	13597	VOICE PAGER, MOTOROLA MINITOR V	FD03 2147 HOWLAND BOULEVARD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
678	13598	VOICE PAGER, MOTOROLA MINITOR V	FD01 1685 PROVIDENCE BOULEVARD	3/19/2010	496	Mach. & Equip.	496	0	0	0	496
679	13577	RES-QJACK R3 J LIFTING SYSTEM	FD05 2983 HOWLAND BOULEVARD	3/4/2010	5,810	Vehicles	0	5,810	0	0	5,810
680	13585	FLAME-SIM 2 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
681	13551	FLAME-SIM 2 OF 5 COMPUTERS	FD05 2983 HOWLAND BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
682	13552	FLAME-SIM 3 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
683	13553	FLAME-SIM 4 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
684	13555	FLAME-SIM 1 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
685	13556	FLAME-SIM 2 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
686	13557	FLAME-SIM 3 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
687	13558	FLAME-SIM 4 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
688	13559	FLAME-SIM 5 OF 5 COMPUTERS	FD01 1685 PROVIDENCE BOULEVARD	2/5/2010	3,366	Mach. & Equip.	3,366	0	0	0	3,366
689	13565	CAMERA, THERMAL IMAGING	FD04 236 FORT SMITH BOULEVARD	2/1/2010	14,273	Vehicles	0	14,273	0	0	14,273
690	13140	PROPERTY, HOWLAND CROSSINGS LOT 2	FD05 2983 HOWLAND BOULEVARD	12/29/2009	768,528	Facilities	0	0	768,528	0	768,528
691	13624	TRAUMA TERRY	FD01 1685 PROVIDENCE BOULEVARD	11/21/2009	1,205	Mach. & Equip.	1,205	0	0	0	1,205
692	13628	VENTILATOR, PNEUPAC VR1	FD07 1362 LOMBARDY DRIVE	10/29/2009	1,879	Mach. & Equip.	1,879	0	0	0	1,879
693	13466	STATION 63, ADDITION	FD03 2147 HOWLAND BOULEVARD	9/30/2009	22,123	Facilities	0	0	22,123	0	22,123
694	13467	STATION 61, RENOVATION	FD01 1685 PROVIDENCE BOULEVARD	9/30/2009	434,500	Facilities	0	0	434,500	0	434,500
695	13468	GAS RANGE, 6 BURNER W/ OVEN	FD01 1685 PROVIDENCE BOULEVARD	9/30/2009	2,895	Mach. & Equip.	2,895	0	0	0	2,895
696	13469	REFRIGERATOR	FD01 1685 PROVIDENCE BOULEVARD	9/30/2009	4,914	Mach. & Equip.	4,914	0	0	0	4,914
697	13470	FREEZER	FD01 1685 PROVIDENCE BOULEVARD	9/30/2009	4,804	Mach. & Equip.	4,804	0	0	0	4,804
698	13471	STATION 64, SPRINKLER ALARM	FD04 236 FORT SMITH BOULEVARD	9/30/2009	17,382	Facilities	0	0	17,382	0	17,382
699	13625	ECG SIMULATOR-AA750	FD01 1685 PROVIDENCE BOULEVARD	9/18/2009	1,100	Mach. & Equip.	1,100	0	0	0	1,100
700	13626	ECG SIMULATOR-AA750	FD01 1685 PROVIDENCE BOULEVARD	9/18/2009	1,100	Mach. & Equip.	1,100	0	0	0	1,100
701	13404	TREADMILL, CARDIO TRAINER	FD02 320 DIAMOND STREET	8/7/2009	4,195	Mach. & Equip.	4,195	0	0	0	4,195
702	13406	TRUCK, FIRE PIERCE HEAVY RESCUE SQUAD	FD05 2983 HOWLAND BOULEVARD	5/28/2009	180,700	Vehicles	0	180,700	0	0	180,700
703	13397	FURNITURE FOR FS61 RENOVATION	FD01 1685 PROVIDENCE BOULEVARD	4/17/2009	27,507	Mach. & Equip.	27,507	0	0	0	27,507
704	13371	TRUCK, AMBULANCE INTL 4300 2008 EXT CAB	FD03 2147 HOWLAND BOULEVARD	2/28/2009	183,634	Vehicles	0	183,634	0	0	183,634
705	13346	HOSE REEL, 12V ELECTRIC	FD01 1685 PROVIDENCE BOULEVARD	12/12/2008	2,706	Vehicles	0	2,706	0	0	2,706
706	13347	HOSE REEL, 12V ELECTRIC	FD01 1685 PROVIDENCE BOULEVARD	12/12/2008	2,706	Vehicles	0	2,706	0	0	2,706
707	13372	TRUCK, FIRE PIERCE CONTENDOR 2008	FD05 2983 HOWLAND BOULEVARD	10/31/2008	304,347	Vehicles	0	304,347	0	0	304,347
708	17926	GENERATOR, XP 7000	FD05 2983 HOWLAND BOULEVARD	9/30/2008	0	Mach. & Equip.	0	0	0	0	0
709	13210	WIRELESS TRANSMITTER, THERMAL IMG CAMERA	FD01 1685 PROVIDENCE BOULEVARD	9/5/2008	2,581	Mach. & Equip.	2,581	0	0	0	2,581
710	13638	ICE MACHINE, ICE-O-MATIC	FD03 2147								

Appendix B
City of Deltona
Fire Impact Fee Study

Functional Allocation of Existing Fire Capital Equipment, Vehicles and Facilities [1]

Line No.	Asset #	Description	Location Description	Date Acq.	Purchase / Capitalized Cost	Asset Allocation	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
739	12517	SIREN, PEDESTAL MOUNT	FD01 1685 PROVIDENCE BOULEVARD	9/14/2006	1,375	Vehicles	0	1,375	0	0	1,375
740	12518	SIREN, PEDESTAL MOUNT	FD01 1685 PROVIDENCE BOULEVARD	9/14/2006	1,375	Vehicles	0	1,375	0	0	1,375
741	12569	PREMAIRE SABA-FH	FD05 2983 HOWLAND BOULEVARD	8/15/2006	1,750	Mach. & Equip.	1,750	0	0	0	1,750
742	12507	SCBA, W AIR TANK AND MASK FIREHAWK	FD05 2983 HOWLAND BOULEVARD	6/29/2006	4,203	Mach. & Equip.	4,203	0	0	0	4,203
743	12500	TRAINING AIDE, SWEMTVIV	REMOVAL - NOT ITSD	6/10/2006	8,990	Mach. & Equip.	8,990	0	0	0	8,990
744	12501	TRAINING AIDE, BASIC VIV SYSTEM	FD01 1685 PROVIDENCE BOULEVARD	6/1/2006	1,547	Mach. & Equip.	1,547	0	0	0	1,547
745	12502	TRAINING AIDE, SW EMTVIV	FD01 1685 PROVIDENCE BOULEVARD	6/1/2006	995	Mach. & Equip.	995	0	0	0	995
746	12494	TRAINING AIDE, INFANT AIRWAY MGT	FD05 2983 HOWLAND BOULEVARD	3/23/2006	397	Mach. & Equip.	397	0	0	0	397
747	12497	TRAINING AIDE, INFANT AIRWAY MGT	FD01 1685 PROVIDENCE BOULEVARD	3/23/2006	397	Mach. & Equip.	397	0	0	0	397
748	12485	TRUCK, FIRE PIERCE CONTENDOR 2006	FD04 236 FORT SMITH BOULEVARD	1/9/2006	224,810	Vehicles	0	224,810	0	0	224,810
749	12486	TRUCK, FIRE PIERCE CONTENDOR 2006	FD02 320 DIAMOND STREET	1/9/2006	224,810	Vehicles	0	224,810	0	0	224,810
750	12509	HOSE/NOZZLES/LADDERS/SMALL TOOLS ETC	FD01 1685 PROVIDENCE BOULEVARD	1/9/2006	24,570	Vehicles	0	24,570	0	0	24,570
751	12348	FIRE STATION 62	FD02 320 DIAMOND STREET	11/1/2005	958,071	Facilities	0	0	958,071	0	958,071
752	12349	GENERATOR, INCL. INSTALLATION	REMOVAL - NOT ITSD	11/1/2005	29,898	Facilities	0	0	29,898	0	29,898
753	12457	FURNITURE	FD01 1685 PROVIDENCE BOULEVARD	11/1/2005	10,348	Mach. & Equip.	10,348	0	0	0	10,348
754	12459	RANGE, GAS COMMERCIAL	FD02 320 DIAMOND STREET	11/1/2005	1,342	Mach. & Equip.	1,342	0	0	0	1,342
755	12460	REFRIGERATOR, COMMERCIAL	FD02 320 DIAMOND STREET	11/1/2005	2,179	Mach. & Equip.	2,179	0	0	0	2,179
756	11527	FURNITURE	FD01 1685 PROVIDENCE BOULEVARD	9/30/2005	13,917	Mach. & Equip.	13,917	0	0	0	13,917
757	11544	TRUCK, FREDDIE THE FIRE TRUCK ROBOT	FD02 320 DIAMOND STREET	9/16/2005	8,162	Mach. & Equip.	8,162	0	0	0	8,162
758	11543	SCBA, AIR REFIL STATION MOBILE	FD05 2983 HOWLAND BOULEVARD	9/1/2005	27,107	Mach. & Equip.	27,107	0	0	0	27,107
759	11537	SCBA, ONE HOUR CBRN	FD05 2983 HOWLAND BOULEVARD	6/24/2005	8,043	Mach. & Equip.	8,043	0	0	0	8,043
760	11520	RADIO, FIRECOM INTERCOM FIR3010	FD01 1685 PROVIDENCE BOULEVARD	6/10/2005	1,822	Mach. & Equip.	1,822	0	0	0	1,822
761	11538	COT, AMBULANCE W/ACCESSORIES	FD01 1685 PROVIDENCE BOULEVARD	5/20/2005	2,760	Vehicles	0	2,760	0	0	2,760
762	11539	COT, AMBULANCE W/ACCESSORIES	FD01 1685 PROVIDENCE BOULEVARD	5/20/2005	2,760	Vehicles	0	2,760	0	0	2,760
763	11541	STAIR CHAIR, MODEL 6253	REMOVAL - NOT ITSD	5/20/2005	1,967	Vehicles	0	1,967	0	0	1,967
764	11518	RADIO, ZETRON ALERTING SYSTEM	FD03 2147 HOWLAND BOULEVARD	5/5/2005	4,295	Mach. & Equip.	4,295	0	0	0	4,295
765	11519	RADIO, ZETRON ALERTING SYSTEM	FD04 236 FORT SMITH BOULEVARD	5/5/2005	4,295	Mach. & Equip.	4,295	0	0	0	4,295
766	11506	RADIO, PS90 SERIES 148-174 MHZ	WW02 EASTERN WASTEWATER PLANT	3/17/2005	1,592	Mach. & Equip.	1,592	0	0	0	1,592
767	11425	NOZZEL, ELKHART SIDEWINDER REMOTE CONTRO	PW01 201 HOWLAND BOULEVARD	12/22/2004	4,371	Mach. & Equip.	4,371	0	0	0	4,371
768	11426	TRUCK, FLAT BED 12 X 94 ALUMINUM	FD03 2147 HOWLAND BOULEVARD	11/5/2004	4,415	Vehicles	0	4,415	0	0	4,415
769	11424	TRUCK, F550 2004 CAB & CHASIS	FD05 2983 HOWLAND BOULEVARD	10/1/2004	29,981	Vehicles	0	29,981	0	0	29,981
770	11238	TRAILER FEATHERLITE VANTARA	FD05 2983 HOWLAND BOULEVARD	9/28/2004	10,165	Vehicles	0	10,165	0	0	10,165
771	11235	AIR DISTRIBUTION UNIT-PORTABLE	FD03 2147 HOWLAND BOULEVARD	5/31/2004	1,133	Mach. & Equip.	1,133	0	0	0	1,133
772	11236	AIR DISTRIBUTION UNIT-PORTABLE	FD03 2147 HOWLAND BOULEVARD	5/31/2004	1,133	Mach. & Equip.	1,133	0	0	0	1,133
773	11237	TRIPOD, ALUMINUM	FD05 2983 HOWLAND BOULEVARD	5/31/2004	633	Mach. & Equip.	633	0	0	0	633
774	11320	RELOCATE/REMODEL COMM CENTER	FD01 1685 PROVIDENCE BOULEVARD	5/31/2004	12,436	Facilities	0	0	12,436	0	12,436
775	11221	RADIO, ALERT SYSTEM	FD01 1685 PROVIDENCE BOULEVARD	5/26/2004	804	Mach. & Equip.	804	0	0	0	804
776	11222	RADIO, ALERT SYSTEM	REMOVAL - NOT ITSD	5/26/2004	804	Mach. & Equip.	804	0	0	0	804
777	11226	COMMUNICATION SYSTEM-CONFINED SPACE	FD05 2983 HOWLAND BOULEVARD	4/23/2004	8,753	Mach. & Equip.	0	0	8,753	0	8,753
778	11249	AIR BAG SYSTEM 52 20N 3 BAG SET 859052	FD05 2983 HOWLAND BOULEVARD	4/14/2004	1,781	Mach. & Equip.	1,781	0	0	0	1,781
779	11255	TOOLS, MAVERICK HT362R196 COMBI-TOOL	FD01 1685 PROVIDENCE BOULEVARD	4/14/2004	4,517	Mach. & Equip.	4,517	0	0	0	4,517
780	11257	SAW, DEWALT T508S 24V	REMOVAL - NOT ITSD	4/14/2004	1,127	Mach. & Equip.	1,127	0	0	0	1,127
781	16178	POWER UNIT MINI MATE	FD05 2983 HOWLAND BOULEVARD	4/14/2004	0	Mach. & Equip.	0	0	0	0	0
782	11135	VENTILATOR, RESPONDER VENT SYSTEM	FD02 320 DIAMOND STREET	12/30/2003	1,093	Mach. & Equip.	1,093	0	0	0	1,093
783	10794	TRAILER ENCLOSED MASS CASUALTY (PACE AME	FD03 2147 HOWLAND BOULEVARD	9/29/2003	5,861	Vehicles	0	5,861	0	0	5,861
784	10818	LIGHTS FOR MCI TRAILER/PAIR	FD05 2983 HOWLAND BOULEVARD	8/31/2003	1,390	Mach. & Equip.	1,390	0	0	0	1,390
785	10849	MULTIPOINT OXYGEN DISPENSER	FD01 1685 PROVIDENCE BOULEVARD	8/21/2003	1,005	Mach. & Equip.	1,005	0	0	0	1,005
786	10815	SCBA, W/ AIR TANK AND MASK	FD02 320 DIAMOND STREET	6/30/2003	5,289	Mach. & Equip.	5,289	0	0	0	5,289
787	10816	SCBA, W/ AIR TANK AND MASK	FD02 320 DIAMOND STREET	6/30/2003	5,289	Mach. & Equip.	5,289	0	0	0	5,289
788	10854	SHORE TRENCH KIT (TRENCH RESCUE EQUIPMEN	FD05 2983 HOWLAND BOULEVARD	4/30/2003	9,082	Mach. & Equip.	0	0	9,082	0	9,082
789	10846	DEFIBRILLATOR, LIFEPAK AUTOMATIC EXTERN	FD01 1685 PROVIDENCE BOULEVARD	4/8/2003	1,750	Mach. & Equip.	1,750	0	0	0	1,750
790	10885	LIGHTNING PROTECTION	FD01 1685 PROVIDENCE BOULEVARD	1/3/2003	3,500	Mach. & Equip.	3,500	0	0	0	3,500
791	10886	LIGHTNING PROTECTION	FD03 2147 HOWLAND BOULEVARD	1/3/2003	3,150	Mach. & Equip.	3,150	0	0	0	3,150
792	10887	LIGHTNING PROTECTION	FD04 236 FORT SMITH BOULEVARD	1/3/2003	2,792	Mach. & Equip.	2,792	0	0	0	2,792
793	10902	LIGHTNING PROTECTION	FD02 320 DIAMOND STREET	1/3/2003	3,126	Mach. & Equip.	3,126	0	0	0	3,126
794	10798	BIKE-P500 POLICE BILE (EMS BIKE UNIT)	FD01 1685 PROVIDENCE BOULEVARD	12/2/2003	1,289	Vehicles	0	1,289	0	0	1,289
795	10799	BIKE-P500 POLICE BILE (EMS BIKE UNIT)	FD01 1685 PROVIDENCE BOULEVARD	12/2/2003	1,289	Vehicles	0	1,289	0	0	1,289
796	10872	RADIO, EDACS 500M 25W 16 SYS/GRP	FD01 1685 PROVIDENCE BOULEVARD	12/2/2003	1,471	Mach. & Equip.	1,471	0	0	0	1,471
797	10796	BIKE-P500 POLICE BILE (EMS BIKE UNIT)	FD01 1685 PROVIDENCE BOULEVARD	11/19/2002	1,460	Vehicles	0	1,460	0	0	1,460
798	10797	BIKE-P500 POLICE BILE (EMS BIKE UNIT)	FD01 1685 PROVIDENCE BOULEVARD	11/19/2002	1,460	Vehicles	0	1,460	0	0	1,460
799	10850	INSTALL HURST REELS & WIRE UP	FD02 320 DIAMOND STREET	11/19/2002	2,340	Mach. & Equip.	2,340	0	0	0	2,340
800	10539	4 TO 6" FNST GATED VALVE"	FD02 320 DIAMOND STREET	9/30/2002	456	Mach. & Equip.	456	0	0	0	456
801	10540	HOSE - 50' SECTIONS	FD02 320 DIAMOND STREET	9/30/2002	3,675	Mach. & Equip.	3,675	0	0	0	3,675
802	10544	FAN, POSITIVE PRESSURE VENT 720G 4-H	FD03 2147 HOWLAND BOULEVARD	9/30/2002	1,500	Mach. & Equip.	1,500	0	0	0	1,500
803	10545	GENERATOR, HONDA EM5000	FD05 2983 HOWLAND BOULEVARD	9/30/2002	2,300	Facilities	0	0	2,300	0	2,300
804	10250	RADIO, PROGRAMMING FOR EOC	FD01 1685 PROVIDENCE BOULEVARD	9/27/2002	2,480	Mach. & Equip.	2,480	0	0	0	2,480
805	10376	TRIPOD, MAGNAFIRE PORTABLE LIGHT	FD05 2983 HOWLAND BOULEVARD	9/26/2002	916	Mach. & Equip.	916	0	0	0	916
806	10377	TRIPOD, MAGNAFIRE PORTABLE LIGHT	FD05 2983 HOWLAND BOULEVARD	9/26/2002	916	Mach. & Equip.	916	0	0	0	916
807	10378	TRIPOD, MAGNAFIRE PORTABLE LIGHT	FD05 2983 HOWLAND BOULEVARD	9/26/2002	916	Mach. & Equip.	916	0	0	0	916
808	10379	TRIPOD, MAGNAFIRE	FD05 2983 HOWLAND BOULEVARD	9/26/2002	616	Mach. & Equip.	616	0	0	0	616
809	10532	RADIO, KENWOOD 148-174 MHZ 128 CHANNEL	WW02 EASTERN WASTEWATER PLANT	8/31/2002	520	Mach. & Equip.	520	0	0	0	520
810	10534	MASTERSTREAM PACKAGE W/4" STORZ ADAPTOR	FD02 320 DIAMOND STREET	8/31/2002	2,148	Mach. & Equip.	2,148	0	0	0	2,148
811	10535	HEADSET SYSTEM, FIRECOM 3010	FD02 320 DIAMOND STREET	8/31/2002	2,352	Mach. & Equip.	2,352	0	0	0	2,352
812	10536	CHANSAW, EXTRICATION	FD02 320 DIAMOND STREET	8/31/2002	608	Vehicles	0	608	0	0	608
813	10468	SCBA, W/ AIR TANK AND MASK	REMOVAL - NOT ITSD	2/27/2002	5,194	Mach. & Equip.	5,194	0	0	0	5,194
814	10491	POSICHECK3 HIGH PRESSURE REGULATOR TESTO	FD05 2983 HOWLAND BOULEVARD	2/27/2002	5,968	Mach. & Equip.	5,968	0	0	0	5,968
815	10464	SAW, K12 CHOP	FD02 320 DIAMOND STREET	1/31/2002	1,614	Mach. & Equip.	1,614	0	0	0	1,614
816	10330	TRUCK TOPPER	FD01 1685 PROVIDENCE BOULEVARD	1/28/2002	895	Vehicles	0	895	0	0	895
817	10374	TRAILER, ENCLOSED HAZMAT	FD05 2983 HOWLAND BOULEVARD	1/1/2002	655	Vehicles	0	655	0	0	655
818	10375	CABINET, METAL	FD05 2983 HOWLAND BOULEVARD	1/1/2002	4,226	Mach. & Equip.	4,226	0	0	0	4,226
819	10229	RADIO, TITAL MOBILE UHF MED COM	FD02 320 DIAMOND STREET	7/31/2001	917	Mach. & Equip.	917	0	0	0	917
820	10230	RADIO, TITAL MOBILE UHF MED COM	FD03 2147 HOWLAND BOULEVARD	7/31/2001	917	Mach. & Equip.	917	0	0	0	917
821	10323	GPS, GARMIN	REMOVAL - NOT ITSD	5/31/2000	148	Mach. & Equip.	148	0	0	0	148
822	10413	FAN, SUPER-VAC EXHAUST 720G4H	FD05 2983 HOWLAND BOULEVARD	8/17/1998	1,365	Facilities	0	0	1,365	0	1,365
823	10572	BUILDING, CONSTRUCTED FIRE IMPACT FEES	FD04 236 FORT SMITH BOULEVARD	9/1/1997	259,287	Facilities	0	0	259,287	0	259,287
824	10570	BERKLEY PUMP & MOTOR/13030 SEWAGE PUMP	FD01 1685 PROVIDENCE BOULEVARD	6/30/1997	2,500	Mach. & Equip.	2,500	0	0	0	2,500
825	10571	TRANSFER SWITCH, AUTOMATIC	FD01 1685 PROVIDENCE BOULEVARD	6/30/1997	3,550	Mach. & Equip.	3,550	0	0	0	3,550
826	10397	PUMP, FLOAT MODEL 194702	REMOVAL - NOT ITSD	4/21/1997	1,480	Mach. & Equip.	1,480	0	0	0	1,480
827	10565	TRANSFER SWITCH, WESTINGHOUSE 400 AMP AS	FD01 1685 PROVIDENCE BOULEVARD	6/27/1996	4,000	Mach. & Equip.	4,000	0	0	0	4,000
828	10387	FAN, SUPER-VAC EXHAUST 720G4H	REMOVAL - NOT ITSD	1/1/1996	1,080	Facilities	0	0	1,080	0	1,080
829	10562	BUILDING	FD01 1685 PROVIDENCE BOULEVARD	1/1/1996	356,324	Facilities	0	0	356,324	0	356,324
830	10566	BUILDING	FD07 1362 LOMBARDY DRIVE	1/1/1996	48,061	Facilities	0	0	48,061	0	48,061
831	10569	BUILDING	FD03 2147 HOWLAND BOULEVARD	1/1/1996	118,169	Facilities	0	0	118,169	0	118,169
832	10610	PAVING & CHAIN LINK FENCE	FD01 1685 PROVIDENCE BOULEVARD	1/1/1996	3,401	Facilities	0	0	3,401	0	3,401
833	10612	STORAGE BUILDING, PAVING, WOOD FENCE	FD04 236 FORT SMITH BOULEVARD	1/1/1996	7,658	Facilities	0	0	7,658	0	7,658
Total											

APPENDIX C:

**Functional Allocation of Existing
General Government and
Administrative Service Capital
Equipment, Vehicles, and Facilities**

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1	20060	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5540	4/17/2023	1.46	\$1,760.34	Equipment	\$0.00	\$1,760.34	\$1,760.34
2	19853	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
3	19854	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
4	19855	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
5	19856	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
6	19857	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
7	19858	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
8	19862	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
9	19250	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
10	19251	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
11	19253	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
12	19254	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
13	19255	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
14	19256	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
15	19257	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
16	19258	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
17	19259	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
18	19163	110	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
19	17016	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
20	17010	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
21	17012	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
22	17013	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
23	17015	110	400	REMOVAL - ITSD	9999	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
24	17017	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
25	17018	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
26	16735	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	APPLE IPAD 3 16GB	11/13/2014	9.88	499.99	Equipment	0.00	499.99	499.99
27	16107	110	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, TRACT G UNIT 11	10/1/2012	12.00	36,000.00	Other	0.00	36,000.00	36,000.00
28	13744	110	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, MINI	9/30/2010	14.00	1.00	Equipment	0.00	1.00	1.00
29	14017	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	REFRIGERATOR, FRIGIDAIRE COMMERCIAL	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
30	14018	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CABINET, CRES-COR HOA	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
31	14027	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, SCREEN DALITT	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
32	14033	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, PANASONIC	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
33	14034	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, DVD PLAYER PHILLIPS	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
34	13337	110	404	REMOVAL - NOT ITSD	9998	COMPUTER, DVD & CD DUPLICATOR	11/14/2008	15.88	1,649.99	Equipment	0.00	1,649.99	1,649.99
35	13233	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, CONFERENCE & CHAIRS	3/13/2008	16.55	7,476.26	Equipment	0.00	7,476.26	7,476.26
36	13064	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, STATION	9/30/2007	17.00	132,636.00	Equipment	0.00	132,636.00	132,636.00
37	12952	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	LECTURN	7/19/2007	17.20	1,486.00	Equipment	0.00	1,486.00	1,486.00
38	12948	110	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	AIR CONDITIONING, TV STATION UNIT	5/25/2007	17.35	6,277.71	Facility	6,277.71	0.00	6,277.71
39	12752	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, PANEL 50" PLASMA DPD	5/10/2007	17.39	1,982.00	Equipment	0.00	1,982.00	1,982.00
40	12753	110	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, PANEL 50" PLASMA DPD	5/10/2007	17.39	1,982.00	Equipment	0.00	1,982.00	1,982.00
41	12464	110	322	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, AUTOMATIC	9/30/2006	18.00	3,437.50	Facility	3,437.50	0.00	3,437.50
42	12462	110	305	CH01 2345 PROVIDENCE BOULEVARD	CH01	SIGN, CITY ENTRYWAY	4/20/2006	18.45	46,190.72	Equipment	0.00	46,190.72	46,190.72
43	12463	110	322	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, AUTOMATIC	3/30/2006	18.51	4,209.30	Facility	4,209.30	0.00	4,209.30
44	11533	110	305	CH01 2345 PROVIDENCE BOULEVARD	CH01	SIGN, CITY ENTRYWAY	9/8/2005	19.06	50,988.50	Equipment	0.00	50,988.50	50,988.50
45	10283	110	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	REFRIGERATOR, SLIDING DOOR	7/31/2002	22.17	1,699.00	Equipment	0.00	1,699.00	1,699.00
46	20375	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, MICROSOFT SURFACE PRO 10	8/30/2024	0.08	2,448.93	Equipment	0.00	2,448.93	2,448.93
47	20366	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, AUDIO- MICS/MIXERS/MONITORS	8/23/2024	0.10	14,733.26	Equipment	0.00	14,733.26	14,733.26
48	20351	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5550	8/1/2024	0.16	1,532.00	Equipment	0.00	1,532.00	1,532.00
49	20365	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, LIGHTING REFRESH	7/10/2024	0.22	48,951.88	Equipment	0.00	48,951.88	48,951.88
50	20363	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA LIFT, CARTONI LIFTO 25	7/1/2024	0.25	3,169.37	Equipment	0.00	3,169.37	3,169.37
51	20364	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA LIFT, CARTONI LIFTO 25	7/1/2024	0.25	3,169.37	Equipment	0.00	3,169.37	3,169.37
52	20353	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5550	6/20/2024	0.28	1,532.00	Equipment	0.00	1,532.00	1,532.00
53	20367	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, CORNER SET & ADDITIONS	6/20/2024	0.28	32,408.00	Equipment	0.00	32,408.00	32,408.00
54	20368	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, CAMERA SUPPORT EQUIPMENT	5/23/2024	0.36	2,222.85	Equipment	0.00	2,222.85	2,222.85
55	20369	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, CAMERA SUPPORT EQUIPMENT	5/23/2024	0.36	2,222.85	Equipment	0.00	2,222.85	2,222.85
56	20362	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROBO JR MAX PTZ PROMPTER & CARTONI LIFT	3/7/2024	0.57	8,684.03	Equipment	0.00	8,684.03	8,684.03
57	20420	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMTRACK, VIRTUAL PRODUCTION	3/4/2024	0.57	11,632.95	Equipment	0.00	11,632.95	11,632.95
58	20361	121	305	CH01 2345 PROVIDENCE BOULEVARD	CH01	SIGN, MONUMENT DIGITAL SIGN REPLACEMENT	12/13/2023	0.80	41,324.00	Equipment	0.00	41,324.00	41,324.00
59	20281	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 7865	11/2/2023	0.91	4,999.78	Equipment	0.00	4,999.78	4,999.78
60	20450	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3850 POE	10/26/2023	0.93	2,203.15	Equipment	0.00	2,203.15	2,203.15
61	20175	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, TV STUDIO (3 CAMS)	8/28/2023	1.09	22,333.15	Equipment	0.00	22,333.15	22,333.15
62	20187	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	COPIER, RICOH IM C4510	8/26/2023	1.10	8,134.00	Equipment	0.00	8,134.00	8,134.00
63	20224	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, GREEN SCREEN	8/25/2023	1.10	15,165.67	Equipment	0.00	15,165.67	15,165.67
64	20105	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TV STUDIO, LAMINATES	8/22/2023	1.11	9,291.67	Equipment	0.00	9,291.67	9,291.67
65	20199	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	UPGRADE, DELTONA TV CHANNEL	7/13/2023	1.22	4,095.00	Equipment	0.00	4,095.00	4,095.00
66	20087	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, PTZ'S & CONTROLLER IN CHAMBERS	5/3/2023	1.41	22,106.40	Equipment	0.00	22,106.40	22,106.40
67	20061	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5540	4/17/2023	1.46	1,760.34	Equipment	0.00	1,760.34	1,760.34

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
68	20018	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	AIR CONDITIONER	3/29/2023	1.51	5,487.00	Facility	5,487.00	0.00	5,487.00
69	20086	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, CANON EOS R5	3/29/2023	1.51	7,043.76	Equipment	0.00	7,043.76	7,043.76
70	19916	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, MAC MINI (M1, 2020)	10/28/2021	2.92	1,299.20	Equipment	0.00	1,299.20	1,299.20
71	19790	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL PRECISION 3561	10/22/2021	2.94	2,856.62	Equipment	0.00	2,856.62	2,856.62
72	19917	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, MAC MINI (M1, 2020)	10/13/2021	2.97	1,229.20	Equipment	0.00	1,229.20	1,229.20
73	19595	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
74	19599	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
75	19605	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
76	19638	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
77	19650	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
78	19508	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE IMAC 27" 5K	9/16/2021	3.04	2,253.30	Equipment	0.00	2,253.30	2,253.30
79	19513	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ENCODER, AT&T BROADCAST	9/9/2021	3.06	5,310.00	Equipment	0.00	5,310.00	5,310.00
80	19472	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE IMAC 27" 5K	5/14/2021	3.38	2,253.30	Equipment	0.00	2,253.30	2,253.30
81	19514	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	MONITOR, JVC DUAL 9" RACK MOUNT	5/14/2021	3.38	2,794.00	Equipment	0.00	2,794.00	2,794.00
82	19515	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, CABLECAST VIO 2	5/14/2021	3.38	16,500.00	Equipment	0.00	16,500.00	16,500.00
83	19516	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, CABLECAST VIO LITE CAROUSEL	5/14/2021	3.38	2,895.00	Equipment	0.00	2,895.00	2,895.00
84	19473	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, CANON EOS C100 MARK II	4/19/2021	3.45	3,399.00	Equipment	0.00	3,399.00	3,399.00
85	19474	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, CANON EOS C100 MARK II	4/19/2021	3.45	3,399.00	Equipment	0.00	3,399.00	3,399.00
86	19352	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, TRICASTER TC-1 16 INPUT	9/30/2020	4.00	12,556.00	Equipment	0.00	12,556.00	12,556.00
87	19162	121	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPEX 3070	8/12/2020	4.13	650.00	Equipment	0.00	650.00	650.00
88	19223	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	6/25/2020	4.27	1,854.68	Equipment	0.00	1,854.68	1,854.68
89	19161	121	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
90	19224	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
91	19225	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
92	18448	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, KODAK PHOTO MINI	3/20/2020	4.53	0.00	Equipment	0.00	0.00	0.00
93	18444	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ATLONA HDBaseT 3 INPUT TRANSMITTER	2/21/2020	4.61	337.50	Equipment	0.00	337.50	337.50
94	18446	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ATLONA HDBaseT SCALER RECEIVER	2/21/2020	4.61	375.00	Equipment	0.00	375.00	375.00
95	18447	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	UPS, RACKTOWER 2K ONLINE	2/21/2020	4.61	998.95	Equipment	0.00	998.95	998.95
96	18443	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRONE, MAVIC MINI "FLYCAM" W/ CONTROLLER	2/17/2020	4.62	399.00	Equipment	0.00	399.00	399.00
97	18386	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, VIDEO JVC GY-HM600U (FIELD)	12/12/2019	4.80	2,826.49	Equipment	0.00	2,826.49	2,826.49
98	18389	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRIPOD, IPAD	12/2/2019	4.83	60.00	Equipment	0.00	60.00	60.00
99	18390	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD PRO 11"	12/2/2019	4.83	900.00	Equipment	0.00	900.00	900.00
100	18393	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRIPOD, CAMERA	12/2/2019	4.83	579.00	Equipment	0.00	579.00	579.00
101	18420	121	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
102	18425	121	400	REMOVAL - ITSD	9999	LAPTOP, DELL LATITUDE 5500	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
103	18262	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, APACE VSTOR V55 VIDEO STORAGE	8/23/2019	5.11	34,980.00	Equipment	0.00	34,980.00	34,980.00
104	18237	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPEX 3060	3/7/2019	5.57	805.38	Equipment	0.00	805.38	805.38
105	18263	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE MAC PRO /EDIT STATION	2/8/2019	5.64	3,823.35	Equipment	0.00	3,823.35	3,823.35
106	18261	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, VIVITEK DU8090Z DLP	11/30/2018	5.83	11,926.95	Equipment	0.00	11,926.95	11,926.95
107	18140	121	400	REMOVAL - ITSD	9999	LAPTOP, DELL LATITUDE E6540	10/1/2018	6.00	0.00	Equipment	0.00	0.00	0.00
108	17851	121	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	VAN, 2018 TRANSIT	6/4/2018	6.32	24,187.00	Vehicle	0.00	24,187.00	24,187.00
109	17890	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE IMAC 27" 5K	1/31/2018	6.66	1,238.68	Equipment	0.00	1,238.68	1,238.68
110	17896	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANTENNA, AM STATION & WEATHER	1/13/2018	6.71	10,060.00	Equipment	0.00	10,060.00	10,060.00
111	18025	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRANSMITTER, REMOTE BROADCAST	12/22/2017	6.77	10,919.00	Equipment	0.00	10,919.00	10,919.00
112	18103	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CONTROL SYSTEM, CRESTRON	11/1/2017	6.91	1,353.58	Equipment	0.00	1,353.58	1,353.58
113	18104	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROUTER, SMART VIDEOHUB CLEANSWITCH 12X12	11/1/2017	6.91	1,422.00	Equipment	0.00	1,422.00	1,422.00
114	18105	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, LG 65 SMART HDR	11/1/2017	6.91	1,540.26	Equipment	0.00	1,540.26	1,540.26
115	18106	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, LG 65 SMART HDR	11/1/2017	6.91	1,540.26	Equipment	0.00	1,540.26	1,540.26
116	18107	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, LG 65 SMART HDR	11/1/2017	6.91	1,540.26	Equipment	0.00	1,540.26	1,540.26
117	17595	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CONTROL SURFACE, TRICASTER MINI	6/22/2017	7.27	2,275.00	Equipment	0.00	2,275.00	2,275.00
118	17594	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, NIKON D7200 SLR 35MM	2/27/2017	7.59	1,296.95	Equipment	0.00	1,296.95	1,296.95
119	17539	121	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPEX 3040	12/25/2016	7.76	575.00	Equipment	0.00	575.00	575.00
120	17599	121	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPEX 3040	12/25/2016	7.76	575.00	Equipment	0.00	575.00	575.00
121	17719	121	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPEX 3040	12/16/2016	7.79	575.00	Equipment	0.00	575.00	575.00
122	17484	121	400	REMOVAL - ITSD	9999	LAPTOP, DELL LATITUDE E6540	12/15/2016	7.79	1,175.00	Equipment	0.00	1,175.00	1,175.00
123	17567	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	COPIER, MFD	11/18/2016	7.87	7,753.00	Equipment	0.00	7,753.00	7,753.00
124	17317	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE IMAC 27" 5K	11/7/2016	7.90	4,263.29	Equipment	0.00	4,263.29	4,263.29
125	17406	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO MULTIVIEWER, AVENUE 9480	9/30/2016	8.00	4,675.00	Equipment	0.00	4,675.00	4,675.00
126	17407	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO CONTROL PANEL, AVENUE 5830 ROUTER	9/30/2016	8.00	1,530.00	Equipment	0.00	1,530.00	1,530.00
127	17408	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO SWITCH, AVENUE 7435 HD/SSDI	9/30/2016	8.00	2,210.00	Equipment	0.00	2,210.00	2,210.00
128	17409	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO ROUTER, AVENUE 9430 3G/HD/SD/ASI	9/30/2016	8.00	2,635.00	Equipment	0.00	2,635.00	2,635.00
129	17410	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO FRAME SYNCHRONIZER, AVENUE 7555	9/30/2016	8.00	2,125.00	Equipment	0.00	2,125.00	2,125.00
130	17411	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SPEAKER SYSTEM, HIGH QUALITY	9/30/2016	8.00	1,229.00	Equipment	0.00	1,229.00	1,229.00
131	17415	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	AUDIO DISTRIBUTION UNIT, COBRANET	9/30/2016	8.00	7,223.00	Equipment	0.00	7,223.00	7,223.00
132	17120	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, APPLE MAC PRO 6-CORE	10/20/2015	8.95	4,750.00	Equipment	0.00	4,750.00	4,750.00
133	16976	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, VIDEO JVC GY-HM600U (FIELD)	7/29/2015	9.17	3,545.26	Equipment	0.00	3,545.26	3,545.26
134	16977	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRIPOD, MANFROTTO MVH-755XBK	7/29/2015	9.17	528.50	Equipment	0.00	528.50	528.50

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location		Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
				Description	Location						Included	Excluded	
135	16937	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA BAG, PORTABRACE CS-DV4	7/24/2015	9.19	223.53	Equipment	0.00	223.53	223.53
136	17011	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
137	16743	121	405	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD ESCAPE 2015	2/3/2015	9.66	20,400.58	Vehicle	0.00	20,400.58	20,400.58
138	16769	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRIPOD, MANFROTTO MVH-755XBK	12/31/2014	9.75	447.00	Equipment	0.00	447.00	447.00
139	16770	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA BAG, PORTABRACE CS-DV4 BLUE	12/31/2014	9.75	189.00	Equipment	0.00	189.00	189.00
140	16771	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	MICROPHONE, VIDPRO XM-88 SHOTGUN	12/31/2014	9.75	129.00	Equipment	0.00	129.00	129.00
141	16772	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	MICROPHONE, VIDPRO XM-88 SHOTGUN	12/31/2014	9.75	129.00	Equipment	0.00	129.00	129.00
142	16768	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, VIDEO JVC GY-HM600U (FIELD)	12/1/2014	9.83	2,994.00	Equipment	0.00	2,994.00	2,994.00
143	17046	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	VIDEO SWITCH, KRAMER VS-162AV 16X16	10/1/2014	10.00	3,819.11	Equipment	0.00	3,819.11	3,819.11
144	16978	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	PIO - BROADCAST STUDIO BACKDROP SET	10/1/2014	10.00	13,392.00	Equipment	0.00	13,392.00	13,392.00
145	16626	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, CABLECAST SX2HD MULTI-OUTPUT	9/30/2014	10.00	28,764.00	Equipment	0.00	28,764.00	28,764.00
146	16627	121	400	REMOVAL - ITSD	9999	BROADCAST GRAPHICS SYSTEM	9/30/2014	10.00	6,995.00	Equipment	0.00	6,995.00	6,995.00
147	16628	121	400	REMOVAL - NOT ITSD	9999	PANASONIC SWITCHER	9/30/2014	10.00	11,691.00	Equipment	0.00	11,691.00	11,691.00
148	16629	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	MONITOR, SAMSUNG 32"	9/30/2014	10.00	0.00	Equipment	0.00	0.00	0.00
149	16624	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	BROADCAST ROOM EQUIPMENT UPGRADE	9/11/2014	10.05	75,839.52	Equipment	0.00	75,839.52	75,839.52
150	16625	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, CABLECAST CG330 CAROUSEL	9/11/2014	10.05	3,752.00	Equipment	0.00	3,752.00	3,752.00
151	16477	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.34	Equipment	0.00	2,609.34	2,609.34
152	16478	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.34	Equipment	0.00	2,609.34	2,609.34
153	16479	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.34	Equipment	0.00	2,609.34	2,609.34
154	16480	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.34	Equipment	0.00	2,609.34	2,609.34
155	16132	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, DELL M110 ULTRA MOBILE	2/27/2013	11.59	399.20	Equipment	0.00	399.20	399.20
156	15679	121	402	REMOVAL - NOT ITSD	9998	CAMERA, VIDEO CANON ZR800 NTSC	10/1/2011	13.00	0.00	Equipment	0.00	0.00	0.00
157	15626	121	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	RE-MODEL SHERIFF'S OFFICE	9/30/2011	13.00	256,233.54	Other	0.00	256,233.54	256,233.54
158	15627	121	404	SO01 1691 PROVIDENCE BOULEVARD	SO01	REFRIGERATOR, OVEN & FREEZER	9/30/2011	13.00	4,885.48	Other	0.00	4,885.48	4,885.48
159	15629	121	402	SO01 1691 PROVIDENCE BOULEVARD	SO01	OFFICE FURNITURE	9/30/2011	13.00	6,500.00	Other	0.00	6,500.00	6,500.00
160	15631	121	404	SO01 1691 PROVIDENCE BOULEVARD	SO01	SIGN, PUBLIC SAFETY COMPLEX MONUMENT	9/30/2011	13.00	8,474.25	Other	0.00	8,474.25	8,474.25
161	15474	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PA SYSTEM	7/27/2011	13.18	626.49	Equipment	0.00	626.49	626.49
162	14147	121	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, VIDEO CANON XLI1000	6/7/2011	13.32	0.00	Equipment	0.00	0.00	0.00
163	13738	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, DVD PLAYER AUDIOVOX PORTABLE	9/30/2010	14.00	1.00	Equipment	0.00	1.00	1.00
164	13743	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, NIKON D40	9/30/2010	14.00	1.00	Equipment	0.00	1.00	1.00
165	13860	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CABINET, STORAGE BEIGE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
166	14036	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRIPOD	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
167	14037	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA LENS, CANON VIDEO ZOOM LENS	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
168	13614	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, OVERHEAD SANYO PLC-X	9/3/2010	14.08	4,940.85	Equipment	0.00	4,940.85	4,940.85
169	13615	121	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA LENS, VIDEO CANON 16X IS II	7/9/2010	14.23	1,310.00	Equipment	0.00	1,310.00	1,310.00
170	11130	121	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE, EXECUTIVE SECRETARY	12/31/2003	20.75	1,909.48	Equipment	0.00	1,909.48	1,909.48
171	10834	121	402	REMOVAL - NOT ITSD	9998	PROJECTOR, VISUAL PRESENTER WOLFVISION	4/8/2003	21.48	1,420.00	Equipment	0.00	1,420.00	1,420.00
172	20335	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
173	20356	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
174	20184	125	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTI FUNCTION	8/26/2023	1.10	11,055.00	Equipment	0.00	11,055.00	11,055.00
175	20185	125	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTI FUNCTION	8/26/2023	1.10	11,055.00	Equipment	0.00	11,055.00	11,055.00
176	19846	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
177	19835	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
178	19836	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
179	19837	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
180	19838	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
181	19839	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
182	19840	125	400	REMOVAL - ITSD	9999	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
183	19841	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
184	19842	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
185	19843	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
186	19844	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
187	19845	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
188	19847	125	400	REMOVAL - ITSD	9999	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
189	19848	125	400	REMOVAL - ITSD	9999	TABLET, APPLE IPAD 9TH GEN 64GB	11/3/2022	1.91	330.00	Equipment	0.00	330.00	330.00
190	19866	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
191	19923	125	400	WW01 401 FISHER DR	WW01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
192	19620	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
193	19629	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
194	19649	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
195	19427	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	12/17/2020	3.79	639.58	Equipment	0.00	639.58	639.58
196	19439	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
197	19061	125	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
198	19206	125	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
199	18461	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, CONTEX MAP	2/21/2020	4.61	7,291.30	Equipment	0.00	7,291.30	7,291.30
200	18415	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5 GRAY	2/10/2020	4.64	475.00	Equipment	0.00	475.00	475.00
201	18401	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5 GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
202	18402	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
203	18403	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
204	18404	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
205	18405	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
206	18406	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
207	18407	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
208	18408	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
209	18409	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
210	18410	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
211	18411	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
212	18412	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
213	18413	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
214	18414	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD AIR 10.5" GRAY	2/7/2020	4.65	475.00	Equipment	0.00	475.00	475.00
215	18462	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI7700	1/24/2020	4.68	5,841.28	Equipment	0.00	5,841.28	5,841.28
216	18433	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	1/10/2020	4.72	1,463.67	Equipment	0.00	1,463.67	1,463.67
217	17269	125	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	11/16/2015	8.87	1,384.14	Equipment	0.00	1,384.14	1,384.14
218	17008	125	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	GRANICUS GOVERNMENT TRANSPARENCY SUITE	4/30/2015	9.42	18,900.00	Equipment	0.00	18,900.00	18,900.00
219	17029	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL VOTE CAST	4/30/2015	9.42	980.00	Equipment	0.00	980.00	980.00
220	16936	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FOLDERINSERTER MACHINE	3/31/2015	9.50	8,959.00	Equipment	0.00	8,959.00	8,959.00
221	16996	125	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	LASERFICHE SOLUTION UPGRADE	2/9/2015	9.64	24,562.09	Equipment	0.00	24,562.09	24,562.09
222	16734	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	APPLE IPAD 3 16GB WIFI ONLY	11/13/2014	9.88	499.99	Equipment	0.00	499.99	499.99
223	16622	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI6770	8/1/2014	10.17	5,369.14	Equipment	0.00	5,369.14	5,369.14
224	16623	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI6770	8/1/2014	10.17	5,369.14	Equipment	0.00	5,369.14	5,369.14
225	16481	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.33	Equipment	0.00	2,609.33	2,609.33
226	16482	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,609.33	Equipment	0.00	2,609.33	2,609.33
227	14777	125	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD APPLE 32 GB	7/22/2011	13.19	599.00	Equipment	0.00	599.00	599.00
228	13862	125	400	REMOVAL - ITSD	9999	SCANNER, FUJITSU FI 5530C2	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
229	13871	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, ROLLING STORAGE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
230	13872	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, ROLLING STORAGE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
231	13873	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, ROLLING STORAGE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
232	13876	125	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	BINDING MACHINE, TCC	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
233	13386	125	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, MUNIAGENDA MANAGEMENT	6/26/2009	15.26	23,750.00	Equipment	0.00	23,750.00	23,750.00
234	13385	125	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI 6770	6/12/2009	15.30	5,039.99	Equipment	0.00	5,039.99	5,039.99
235	12425	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATION	2/23/2006	18.60	3,190.88	Equipment	0.00	3,190.88	3,190.88
236	12354	125	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATION	11/22/2005	18.86	7,076.45	Equipment	0.00	7,076.45	7,076.45
237	20331	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
238	20330	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	4/15/2024	0.46	863.00	Equipment	0.00	863.00	863.00
239	20489	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, FORVIS ACFR REPORTING	4/4/2024	0.49	15,500.00	Equipment	0.00	15,500.00	15,500.00
240	20180	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTI FUNCTION	8/26/2023	1.10	1,395.00	Equipment	0.00	1,395.00	1,395.00
241	20182	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTI FUNCTION	8/26/2023	1.10	8,134.00	Equipment	0.00	8,134.00	8,134.00
242	19879	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5530	9/6/2022	2.07	1,806.14	Equipment	0.00	1,806.14	1,806.14
243	19596	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
244	19631	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
245	19442	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
246	18613	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
247	18614	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
248	18615	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
249	19071	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
250	19171	130	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
251	19172	130	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
252	19204	130	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
253	19226	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
254	18488	130	404	REMOVAL - ITSD	9999	PRINTER, INVOICE LABEL NEED DISPOSALFORM	5/8/2020	4.40	0.00	Equipment	0.00	0.00	0.00
255	18469	130	400	REMOVAL - ITSD	9999	PRINTER, HP LASERJET M608DN	4/1/2020	4.50	1,510.33	Equipment	0.00	1,510.33	1,510.33
256	18434	130	400	DW01 255 ENTERPRISE RD - ADM	DW01	LAPTOP, DELL LATITUDE 5500	12/12/2019	4.80	1,430.28	Equipment	0.00	1,430.28	1,430.28
257	18424	130	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
258	17907	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI 5530C2	1/15/2018	6.71	3,037.00	Equipment	0.00	3,037.00	3,037.00
259	17570	130	404	REMOVAL - ITSD	9999	COPIER, MFD	11/18/2016	7.87	7,776.00	Equipment	0.00	7,776.00	7,776.00
260	17197	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, MOBILE SCANNING DEVICE -FA	4/14/2016	8.46	2,829.00	Equipment	0.00	2,829.00	2,829.00
261	16621	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAFR STATEMENT BUILDER SOFTWARE	6/20/2014	10.28	15,400.00	Equipment	0.00	15,400.00	15,400.00
262	16444	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	CONTRACTS MANAGEMENT SOFTWARE	12/20/2013	10.78	2,787.75	Equipment	0.00	2,787.75	2,787.75
263	16240	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, MUNIS BUSINESS LICENSES	8/30/2013	11.09	19,425.00	Equipment	0.00	19,425.00	19,425.00
264	16221	130	400	REMOVAL - ITSD	9999	PRINTER, HP LASERJET 700	8/16/2013	11.12	2,183.95	Equipment	0.00	2,183.95	2,183.95
265	15736	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, RFID	6/20/2012	12.28	3,650.00	Equipment	0.00	3,650.00	3,650.00
266	15878	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU FI6110	5/25/2012	12.35	0.00	Equipment	0.00	0.00	0.00
267	14600	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, DIGITAL KODAK EASYSHARE	7/15/2011	13.21	0.00	Equipment	0.00	0.00	0.00
268	13829	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, INSIGNIA FLAT SCREEN	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
269	13830	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, CONFERENCE ROOM	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
270	13848	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	REFRIGERATOR, GE MINI BLACK	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
271	13613	130	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, POCKET PC- PA600	8/20/2010	14.11	2,055.00	Equipment	0.00	2,055.00	2,055.00
272	13341	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, GO DOCS	12/12/2008	15.80	7,500.00	Equipment	0.00	7,500.00	7,500.00
273	13311	130	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, MUNIS PARKING TICKETS	9/30/2008	16.00	13,237.50	Equipment	0.00	13,237.50	13,237.50
274	12510	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, BMI ASSET TRACKING SYSTEM	2/2/2006	18.66	4,240.00	Equipment	0.00	4,240.00	4,240.00
275	12511	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, HAND HELD LASER W/CHARGER	2/2/2006	18.66	2,079.00	Equipment	0.00	2,079.00	2,079.00
276	12513	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, HAND HELD LASER	2/2/2006	18.66	1,954.00	Equipment	0.00	1,954.00	1,954.00
277	12516	130	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, HAND HELD LASER	2/2/2006	18.66	1,954.00	Equipment	0.00	1,954.00	1,954.00
278	12356	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	DOORS, WORKSTATION	11/17/2005	18.87	1,600.22	Equipment	0.00	1,600.22	1,600.22
279	11525	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE-FINANCE WORKSTATION	10/7/2004	19.98	836.91	Equipment	0.00	836.91	836.91
280	11228	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATION	3/31/2004	20.50	2,187.47	Equipment	0.00	2,187.47	2,187.47
281	10271	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	PERFORATOR MACHINE, 300	7/21/1998	26.20	1,195.00	Equipment	0.00	1,195.00	1,195.00
282	10270	130	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	BINDING MACHINE, GBC5000	7/6/1998	26.24	1,089.00	Equipment	0.00	1,089.00	1,089.00
283	20481	131	322	CH01 2345 PROVIDENCE BOULEVARD	CH01	REMODEL, ITSD OFFICES IN C/H ROOM 148	8/16/2024	0.12	39,455.03	Facility	39,455.03	0.00	39,455.03
284	20352	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5550	8/1/2024	0.16	1,532.00	Equipment	0.00	1,532.00	1,532.00
285	20436	131	802	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIBER EXPANSION, FS65 TO 63 & KEYSVILLE	11/28/2023	0.84	115,197.56	Equipment	0.00	115,197.56	115,197.56
286	20260	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 7640	8/28/2023	1.09	2,240.25	Equipment	0.00	2,240.25	2,240.25
287	20261	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 7640	8/28/2023	1.09	2,240.25	Equipment	0.00	2,240.25	2,240.25
288	20145	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, COHESITY C5026 DISASTER RECOVERY	8/18/2023	1.12	27,119.32	Equipment	0.00	27,119.32	27,119.32
289	20178	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, PORT NETWORK	5/24/2023	1.36	3,298.00	Equipment	0.00	3,298.00	3,298.00
290	20259	131	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL UNITY 480 SAN (COST SHARE)	3/21/2023	1.53	45,128.90	Equipment	0.00	45,128.90	45,128.90
291	19974	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	LAPTOP, DELL LATITUDE 5530	12/16/2022	1.79	1,806.22	Equipment	0.00	1,806.22	1,806.22
292	19980	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	LAPTOP, DELL LATITUDE 5530	12/16/2022	1.79	1,806.22	Equipment	0.00	1,806.22	1,806.22
293	20197	131	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, LANIER	12/5/2022	1.82	2,700.74	Equipment	0.00	2,700.74	2,700.74
294	20198	131	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, LANIER	12/5/2022	1.82	2,700.74	Equipment	0.00	2,700.74	2,700.74
295	19953	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWERSTORE SAN	9/22/2022	2.02	93,286.55	Equipment	0.00	93,286.55	93,286.55
296	19954	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL S4112F 12X10G 3X100G	9/22/2022	2.02	7,528.64	Equipment	0.00	7,528.64	7,528.64
297	19955	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL S4112F 12X10G 3X100G	9/22/2022	2.02	7,428.67	Equipment	0.00	7,428.67	7,428.67
298	19957	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL XPS 13 PLUS	9/13/2022	2.05	2,471.94	Equipment	0.00	2,471.94	2,471.94
299	19959	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	9/13/2022	2.05	1,674.08	Equipment	0.00	1,674.08	1,674.08
300	19956	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SERVER, DELL POWEREDGE R650	9/7/2022	2.06	12,849.26	Equipment	0.00	12,849.26	12,849.26
301	19918	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE R650	7/11/2022	2.22	12,849.26	Equipment	0.00	12,849.26	12,849.26
302	19919	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE R650	7/11/2022	2.22	12,849.26	Equipment	0.00	12,849.26	12,849.26
303	19920	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE R650	7/11/2022	2.22	12,849.26	Equipment	0.00	12,849.26	12,849.26
304	19921	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE R650	7/11/2022	2.22	12,849.26	Equipment	0.00	12,849.26	12,849.26
305	19868	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
306	19869	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
307	19870	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
308	19871	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
309	19872	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
310	19873	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
311	19874	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
312	19875	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	5/13/2022	2.38	786.71	Equipment	0.00	786.71	786.71
313	19876	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	5/13/2022	2.38	786.71	Equipment	0.00	786.71	786.71
314	19877	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	5/13/2022	2.38	786.71	Equipment	0.00	786.71	786.71
315	19886	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
316	19887	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
317	19888	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
318	19889	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
319	19655	131	802	FD07 1362 LOMBARDY DRIVE	FD07	FIBER OPTIC CONNECT LOMBARDY DR LOCATION	9/30/2021	3.00	92,131.52	Equipment	0.00	92,131.52	92,131.52
320	19590	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
321	19593	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
322	19429	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
323	19266	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, FORTINET	9/30/2020	4.00	970.18	Equipment	0.00	970.18	970.18
324	19245	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SERVER, DELL POWEREDGE R640	9/18/2020	4.03	11,849.56	Equipment	0.00	11,849.56	11,849.56
325	19246	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE R640	9/18/2020	4.03	11,849.56	Equipment	0.00	11,849.56	11,849.56
326	19265	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIREWALL, FORTINET FG-100F	9/3/2020	4.07	4,865.00	Equipment	0.00	4,865.00	4,865.00
327	19273	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIREWALL, FORTINET FG-60F	9/3/2020	4.07	1,210.00	Equipment	0.00	1,210.00	1,210.00
328	19274	131	400	FD01 1685 PROVIDENCE BOULEVARD	FD01	FIREWALL, FORTINET FG-60F	9/3/2020	4.07	1,210.00	Equipment	0.00	1,210.00	1,210.00
329	18626	131	400	REMOVAL - ITSD	9999	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
330	19063	131	400	REMOVAL - ITSD	9999	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
331	19201	131	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
332	19207	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
333	18416	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
334	18417	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
335	18419	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
336	18371	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	5/23/2019	5.36	209.99	Equipment	0.00	209.99	209.99
337	18372	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	5/23/2019	5.36	209.99	Equipment	0.00	209.99	209.99
338	18193	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5590	4/17/2019	5.46	1,777.61	Equipment	0.00	1,777.61	1,777.61
339	18230	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR 48 GIGE	2/6/2019	5.65	6,058.14	Equipment	0.00	6,058.14	6,058.14
340	18231	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR 48 GIGE	2/6/2019	5.65	6,058.14	Equipment	0.00	6,058.14	6,058.14
341	17888	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960-XR 48 GIGE	9/13/2018	6.05	3,117.13	Equipment	0.00	3,117.13	3,117.13
342	17918	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD PRO QLESS KIOSK	8/23/2018	6.11	775.03	Equipment	0.00	775.03	775.03
343	17881	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOCATE EQUIPMENT, FIBER OPTIC RD8100	8/15/2018	6.13	8,037.00	Equipment	0.00	8,037.00	8,037.00
344	17913	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 9500	8/13/2018	6.13	8,542.23	Equipment	0.00	8,542.23	8,542.23
345	17914	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 9500	8/13/2018	6.13	8,542.23	Equipment	0.00	8,542.23	8,542.23
346	17887	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5580	7/24/2018	6.19	1,611.81	Equipment	0.00	1,611.81	1,611.81
347	17920	131	404	DW01 255 ENTERPRISE RD - ADM	DW01	ENCLOSURE, DELL SC220 COMPELLENT	5/29/2018	6.34	23,159.93	Equipment	0.00	23,159.93	23,159.93
348	17815	131	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	12/20/2017	6.78	888.85	Equipment	0.00	888.85	888.85
349	19247	131	400	PR05 2329 CALIFORNIA STREET	PR05	SWITCH, CATALYST 2960-XR 48 GE	11/26/2017	6.84	0.00	Equipment	0.00	0.00	0.00
350	19248	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SWITCH, CATALYST 2960-XR 48 GE	11/26/2017	6.84	0.00	Equipment	0.00	0.00	0.00
351	17822	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960-XR 48 GIGE	10/5/2017	6.99	6,175.00	Equipment	0.00	6,175.00	6,175.00
352	17767	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, FIREWALL FORTINET FORTISANDBOX	9/30/2017	7.00	34,074.00	Equipment	0.00	34,074.00	34,074.00
353	17769	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SERVER, DELL POWEREDGE R630	6/23/2017	7.27	9,605.67	Equipment	0.00	9,605.67	9,605.67
354	17768	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, EXTREME X440-G2 12 PORT	6/22/2017	7.27	1,360.90	Equipment	0.00	1,360.90	1,360.90
355	17584	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
356	17585	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
357	17586	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
358	17587	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
359	17588	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
360	17589	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
361	17590	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
362	17591	131	400	REMOVAL - ITSD	9999	DELL PRECISION TOWER	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
363	17592	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5810	6/17/2017	7.29	1,313.80	Equipment	0.00	1,313.80	1,313.80
364	17603	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5580	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
365	17604	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5580	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
366	17610	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5580	6/9/2017	7.31	1,416.68	Equipment	0.00	1,416.68	1,416.68
367	17576	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, MICROSOFT SURFACE PRO 3	6/7/2017	7.32	1,445.58	Equipment	0.00	1,445.58	1,445.58
368	17766	131	400	PW01 201 HOWLAND BOULEVARD	PW01	SWITCH, CISCO CATALYST 2960XR	5/12/2017	7.39	3,044.28	Equipment	0.00	3,044.28	3,044.28
369	17508	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SWITCH, CISCO CATALYST 2960XR	2/27/2017	7.59	1,440.78	Equipment	0.00	1,440.78	1,440.78
370	17509	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	2/27/2017	7.59	1,440.78	Equipment	0.00	1,440.78	1,440.78
371	17511	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	2/27/2017	7.59	1,440.78	Equipment	0.00	1,440.78	1,440.78
372	17513	131	400	PR08 1200 SAXON BOULEVARD	PR08	SWITCH, CISCO CATALYST 2960XR	2/27/2017	7.59	1,440.78	Equipment	0.00	1,440.78	1,440.78
373	17515	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	2/27/2017	7.59	3,165.00	Equipment	0.00	3,165.00	3,165.00
374	17548	131	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	12/25/2016	7.76	1,175.00	Equipment	0.00	1,175.00	1,175.00
375	17730	131	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	12/16/2016	7.79	575.00	Equipment	0.00	575.00	575.00
376	17483	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6540	12/15/2016	7.79	1,175.00	Equipment	0.00	1,175.00	1,175.00
377	17493	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6540	12/15/2016	7.79	1,175.00	Equipment	0.00	1,175.00	1,175.00
378	17301	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, MICROSOFT SURFACE BOOK	9/12/2016	8.05	1,989.08	Equipment	0.00	1,989.08	1,989.08
379	17302	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, APPLE MACBOOK PRO	6/28/2016	8.26	1,992.95	Equipment	0.00	1,992.95	1,992.95
380	17303	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, APPLE MACBOOK PRO	6/28/2016	8.26	1,992.95	Equipment	0.00	1,992.95	1,992.95
381	17279	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	EXACQVISION PRO SERVER	6/15/2016	8.29	2,943.43	Equipment	0.00	2,943.43	2,943.43
382	17168	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6540	11/16/2015	8.87	1,384.14	Equipment	0.00	1,384.14	1,384.14
383	17123	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, UNITRENDS RECOVERY APPL 824S	10/31/2015	8.92	23,463.00	Equipment	0.00	23,463.00	23,463.00
384	17136	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	10/1/2015	9.00	0.00	Equipment	0.00	0.00	0.00
385	16946	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL SC4020 SAN	7/20/2015	9.20	47,654.41	Equipment	0.00	47,654.41	47,654.41
386	16940	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL R630	7/19/2015	9.20	11,622.11	Equipment	0.00	11,622.11	11,622.11
387	16941	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL R630	7/19/2015	9.20	11,622.11	Equipment	0.00	11,622.11	11,622.11
388	16942	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL R360	7/19/2015	9.20	11,622.11	Equipment	0.00	11,622.11	11,622.11
389	16943	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL R630	7/19/2015	9.20	11,622.11	Equipment	0.00	11,622.11	11,622.11
390	16944	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL S4820P	7/19/2015	9.20	11,804.94	Equipment	0.00	11,804.94	11,804.94
391	16945	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL S4820P	7/19/2015	9.20	11,804.94	Equipment	0.00	11,804.94	11,804.94
392	17052	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, PORTABLE SCAN XG25P	6/22/2015	9.28	2,578.48	Equipment	0.00	2,578.48	2,578.48
393	17053	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, PORTABLE SCAN XG25P	6/22/2015	9.28	2,578.48	Equipment	0.00	2,578.48	2,578.48
394	16758	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, MICROSOFT SURFACE PRO 3	2/27/2015	9.59	1,445.58	Equipment	0.00	1,445.58	1,445.58
395	16642	131	400	WW01 401 FISHER DR	WW01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,389.40	Equipment	0.00	2,389.40	2,389.40
396	16645	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,389.40	Equipment	0.00	2,389.40	2,389.40
397	16646	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,389.40	Equipment	0.00	2,389.40	2,389.40
398	16647	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE M620	9/30/2014	10.00	9,061.02	Equipment	0.00	9,061.02	9,061.02
399	16648	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE M620	9/30/2014	10.00	9,061.02	Equipment	0.00	9,061.02	9,061.02
400	16661	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	UNITRENDS DISK ARCHIVING APPLIANCE	9/30/2014	10.00	7,154.00	Equipment	0.00	7,154.00	7,154.00
401	16666	131	400	PR08 1200 SAXON BOULEVARD	PR08	SWITCH, CATALYST 2960-XR 24 GIGE	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
402	16678	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
403	16679	131	400	FD01 1685 PROVIDENCE BOULEVARD	FD01	SWITCH, CATALYST 2960-XR 24 GIGE	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
404	16680	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 24 GIGE	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
405	16681	131	400	CNTR 1640 DR MLK BV	CNTR	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
406	16683	131	400	PR16 1537 NORBERT TERRACE	PR16	SWITCH, CATALYST 2960-XR 24 GIGE	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
407	16684	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
408	16685	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
409	16686	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
410	16687	131	400	REMOVAL - ITSD	9999	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
411	16688	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	2,372.75	Equipment	0.00	2,372.75	2,372.75
412	16689	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 48 GIGE	9/30/2014	10.00	4,677.75	Equipment	0.00	4,677.75	4,677.75
413	16690	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 48 GIGE	9/30/2014	10.00	4,677.75	Equipment	0.00	4,677.75	4,677.75
414	16691	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960XR	9/30/2014	10.00	4,677.75	Equipment	0.00	4,677.75	4,677.75
415	16692	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 48 GIGE	9/30/2014	10.00	4,677.75	Equipment	0.00	4,677.75	4,677.75
416	16693	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 48 GIGE	9/30/2014	10.00	4,690.33	Equipment	0.00	4,690.33	4,690.33
417	16695	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CATALYST 2960-XR 48 GIGE	9/30/2014	10.00	4,690.34	Equipment	0.00	4,690.34	4,690.34
418	16620	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	UNDELTE SOFTWARE	6/20/2014	10.28	3,185.50	Equipment	0.00	3,185.50	3,185.50
419	16518	131	400	REMOVAL - ITSD	9999	DELL OPTIPLEX 9020	2/14/2014	10.63	747.78	Equipment	0.00	747.78	747.78
420	16519	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL FORCE10 MXL	12/20/2013	10.78	6,567.34	Equipment	0.00	6,567.34	6,567.34
421	16520	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, DELL FORCE10 MXL	12/20/2013	10.78	6,567.34	Equipment	0.00	6,567.34	6,567.34
422	16231	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, VEEAM REPLICATION	9/27/2013	11.01	20,576.90	Equipment	0.00	20,576.90	20,576.90
423	16236	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, CHASSIS UPGRADE	9/27/2013	11.01	4,191.74	Equipment	0.00	4,191.74	4,191.74
424	16239	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, STORAGE NEXGEN 32TB SAN	9/27/2013	11.01	58,271.79	Equipment	0.00	58,271.79	58,271.79
425	16167	131	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	VAN, E150	5/13/2013	11.38	19,585.00	Vehicle	0.00	19,585.00	19,585.00
426	16140	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, SCREEN AND CASE DA-LITE	4/16/2013	11.46	401.71	Equipment	0.00	401.71	401.71
427	16141	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, INFOCUS	3/28/2013	11.51	296.50	Equipment	0.00	296.50	296.50
428	16114	131	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2013	2/27/2013	11.59	23,742.00	Vehicle	0.00	23,742.00	23,742.00
429	16105	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	UNITRENDS BACKUP APPLIANCE	1/18/2013	11.70	24,713.00	Equipment	0.00	24,713.00	24,713.00
430	16139	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, DELL MINI AND CASE	10/26/2012	11.93	589.00	Equipment	0.00	589.00	589.00
431	16136	131	400	PW01 201 HOWLAND BOULEVARD	PW01	COPIER, RICOH	10/1/2012	12.00	0.00	Equipment	0.00	0.00	0.00
432	16211	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, ASUS TRANSFORMER PRIME	10/1/2012	12.00	504.99	Equipment	0.00	504.99	504.99
433	16011	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, FIREWALL FORTINET	9/28/2012	12.01	10,229.60	Equipment	0.00	10,229.60	10,229.60
434	15838	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	KVM SWITCH, RARITAN DKSX2-188	8/31/2012	12.08	1,985.00	Equipment	0.00	1,985.00	1,985.00
435	15744	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, KVM 32 PORTS (GREY)	5/25/2012	12.35	3,666.25	Equipment	0.00	3,666.25	3,666.25
436	15752	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST BLADE 3130X	4/13/2012	12.47	4,999.00	Equipment	0.00	4,999.00	4,999.00
437	15753	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST BLADE 3130X	4/13/2012	12.47	4,999.00	Equipment	0.00	4,999.00	4,999.00
438	15462	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	UPS, TOSHIBA	9/1/2011	13.08	32,377.07	Equipment	0.00	32,377.07	32,377.07
439	14774	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROUTER, CISCO 2921 VOICE GATEWAY	8/31/2011	13.08	5,956.00	Equipment	0.00	5,956.00	5,956.00
440	14776	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, APPLE IPAD 32 GB	7/22/2011	13.19	599.00	Equipment	0.00	599.00	599.00
441	15464	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, U. S. FEDERAL VMWARE VIEW 4	7/8/2011	13.23	7,342.44	Equipment	0.00	7,342.44	7,342.44
442	15473	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROUTER, CISCO VG224 VOICE GATEWAY	6/27/2011	13.26	1,280.00	Equipment	0.00	1,280.00	1,280.00
443	14311	131	400	PR11 301 COURTLAND BOULEVARD	PR11	SWITCH, CISCO CATALYST 2960 24 PORT	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
444	14312	131	400	REMOVAL - ITSD	9999	SWITCH, CISCO CATALYST 2960 24 PORT	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
445	14313	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960 24 PORT	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
446	14336	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SWITCH, CISCO CATALYST 4507R	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
447	14338	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2650 XM	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
448	14339	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
449	14340	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
450	14341	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	UPS, APC 1000	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
451	14345	131	400	PR16 1537 NORBERT TERRACE	PR16	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
452	14346	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
453	14348	131	400	WW01 401 FISHER DR	WW01	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
454	14349	131	400	FD01 1685 PROVIDENCE BOULEVARD	FD01	UPS, APC 2200XL	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
455	14350	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
456	14354	131	400	REMOVAL - ITSD	9999	SERVER, DELL POWEREDGE 2950	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
457	14368	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960 24 PORT	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
458	14381	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
459	14383	131	400	REMOVAL - ITSD	9999	SWITCH, CISCO CATALYST 2960 POE 24	6/1/2011	13.33	0.00	Equipment	0.00	0.00	0.00
460	15458	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3750X	5/27/2011	13.35	4,088.00	Equipment	0.00	4,088.00	4,088.00
461	15459	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3750X	5/27/2011	13.35	4,088.00	Equipment	0.00	4,088.00	4,088.00
462	14137	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, TYLER CONTENT MANAGER SE	4/29/2011	13.42	29,320.61	Equipment	0.00	29,320.61	29,320.61
463	14139	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3560X-24-T-S SWIT	4/29/2011	13.42	2,460.44	Equipment	0.00	2,460.44	2,460.44
464	14138	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	SERVER, STORAGE DELL POWERSHIELD LTO5-1	4/15/2011	13.46	4,418.68	Equipment	0.00	4,418.68	4,418.68
465	14112	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE BLADE 610	2/7/2011	13.65	7,131.57	Equipment	0.00	7,131.57	7,131.57
466	14109	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, OPERATING SYSTEM FOR TYLER CON	1/21/2011	13.69	4,822.60	Equipment	0.00	4,822.60	4,822.60
467	14118	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, TRAINING W/ VIDEO LIBRARY CBT NU	12/10/2010	13.81	30,014.00	Equipment	0.00	30,014.00	30,014.00
468	14110	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST WS-C2960S	11/29/2010	13.84	4,848.33	Equipment	0.00	4,848.33	4,848.33
469	13750	131	400	DW01 255 ENTERPRISE RD - ADM	DW01	PRINTER, PAPER DECK LANIER PB3050 LCT	9/30/2010	14.00	1,059.00	Equipment	0.00	1,059.00	1,059.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
470	13754	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	NETSHELTER, RACKS	9/30/2010	14.00	8,224.35	Equipment	0.00	8,224.35	8,224.35
471	13783	131	401	DW01 255 ENTERPRISE RD - ADM	DW01	COMPUTER, OPERATING SYSTEM FOR MUNIS SER	9/30/2010	14.00	4,746.14	Equipment	0.00	4,746.14	4,746.14
472	13751	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 6500	9/17/2010	14.04	8,976.88	Equipment	0.00	8,976.88	8,976.88
473	13784	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	RIGHTFAX SOLUTION FOR MUNIS	9/17/2010	14.04	21,945.00	Equipment	0.00	21,945.00	21,945.00
474	13563	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3750 24	12/23/2009	14.77	6,700.00	Equipment	0.00	6,700.00	6,700.00
475	13564	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3750 24	12/23/2009	14.77	6,700.00	Equipment	0.00	6,700.00	6,700.00
476	13526	131	404	REMOVAL - NOT ITSD	9998	COPIER, LANIER LD316SPF	11/3/2009	14.91	2,637.00	Equipment	0.00	2,637.00	2,637.00
477	13410	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6500	9/30/2009	15.00	1,422.60	Equipment	0.00	1,422.60	1,422.60
478	13413	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6500	9/30/2009	15.00	1,422.60	Equipment	0.00	1,422.60	1,422.60
479	13421	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL M600	9/18/2009	15.03	4,281.76	Equipment	0.00	4,281.76	4,281.76
480	13405	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAN CONTROLLER AND ACCESS POINTS	9/4/2009	15.07	6,670.28	Equipment	0.00	6,670.28	6,670.28
481	13398	131	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	LADDER RACK SYSTEM	1/22/2009	15.69	2,409.01	Equipment	0.00	2,409.01	2,409.01
482	13348	131	400	REMOVAL - ITSD	9999	SWITCH, CISCO CATALYST 6509	12/8/2008	15.81	68,674.90	Equipment	0.00	68,674.90	68,674.90
483	13220	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	BLADE ENCLOSURE	9/4/2008	16.07	9,540.41	Equipment	0.00	9,540.41	9,540.41
484	13221	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, XEON PROCESSOR E5410	9/4/2008	16.07	3,218.71	Equipment	0.00	3,218.71	3,218.71
485	13222	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, XEON PROCESSOR E5410	9/4/2008	16.07	3,218.71	Equipment	0.00	3,218.71	3,218.71
486	13223	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, XEON PROCESSOR E5410	9/4/2008	16.07	3,218.71	Equipment	0.00	3,218.71	3,218.71
487	13224	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, XEON PROCESSOR E5410	9/4/2008	16.07	4,743.71	Equipment	0.00	4,743.71	4,743.71
488	13111	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CISCO LINE CARD EXPANSION MODULE	3/27/2008	16.51	3,961.95	Equipment	0.00	3,961.95	3,961.95
489	13110	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, STORAGE DELL POWERSHIELD TL2000	11/8/2007	16.90	6,598.25	Equipment	0.00	6,598.25	6,598.25
490	12915	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO	9/27/2007	17.01	2,314.95	Equipment	0.00	2,314.95	2,314.95
491	12921	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 2960	9/27/2007	17.01	2,186.99	Equipment	0.00	2,186.99	2,186.99
492	12924	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROUTER, CISCO 1841	8/30/2007	17.09	1,638.47	Equipment	0.00	1,638.47	1,638.47
493	12926	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST	8/2/2007	17.16	2,393.52	Equipment	0.00	2,393.52	2,393.52
494	12927	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, STORAGE DELL POWERSHIELD MD1000	7/26/2007	17.18	6,483.25	Equipment	0.00	6,483.25	6,483.25
495	12934	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	POWER SUPPLY	7/5/2007	17.24	2,789.18	Equipment	0.00	2,789.18	2,789.18
496	12935	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	POWER SUPPLY	7/5/2007	17.24	2,789.18	Equipment	0.00	2,789.18	2,789.18
497	12731	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, PC MEMORY CARD OPTIPLEX 256MB	5/10/2007	17.39	2,622.00	Equipment	0.00	2,622.00	2,622.00
498	12749	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU F DOC	5/10/2007	17.39	2,555.20	Equipment	0.00	2,555.20	2,555.20
499	12755	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTERS, LIMITIMR COMPUTER SYSTEM	5/10/2007	17.39	817.00	Equipment	0.00	817.00	817.00
500	12756	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELIBERATOR 7 KEYPAD SYSTEM	5/10/2007	17.39	3,000.00	Equipment	0.00	3,000.00	3,000.00
501	12881	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO CONFERENCE STATION	5/10/2007	17.39	795.00	Equipment	0.00	795.00	795.00
502	12882	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO 1841 T1 BUNDLE	5/10/2007	17.39	1,450.39	Equipment	0.00	1,450.39	1,450.39
503	12883	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO 1841 T1 SECURITY	5/10/2007	17.39	1,880.22	Equipment	0.00	1,880.22	1,880.22
504	12884	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO MEMORY/SECURITY	5/10/2007	17.39	6,004.55	Equipment	0.00	6,004.55	6,004.55
505	12885	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO CATALYST SMI SWITCH	5/10/2007	17.39	4,059.91	Equipment	0.00	4,059.91	4,059.91
506	12886	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO CATALYST SWITCH	5/10/2007	17.39	3,340.47	Equipment	0.00	3,340.47	3,340.47
507	12887	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO 12 CHANNEL PACKET	5/10/2007	17.39	868.74	Equipment	0.00	868.74	868.74
508	12888	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO MULTIFLEX TRUCK T1	5/10/2007	17.39	1,241.06	Vehicle	0.00	1,241.06	1,241.06
509	12889	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO 4507 R SWITCH	5/10/2007	17.39	40,074.08	Equipment	0.00	40,074.08	40,074.08
510	12890	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO EXPANSION MODULE	5/10/2007	17.39	4,277.88	Equipment	0.00	4,277.88	4,277.88
511	12891	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMMUNICATION CISCO 1841 T1 BUNDLE	5/10/2007	17.39	1,450.39	Equipment	0.00	1,450.39	1,450.39
512	12892	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST	5/10/2007	17.39	1,772.31	Equipment	0.00	1,772.31	1,772.31
513	12576	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, NETWORK MONITORING	9/30/2006	18.00	8,630.75	Equipment	0.00	8,630.75	8,630.75
514	12578	131	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, SQL SVR STD	9/30/2006	18.00	845.00	Equipment	0.00	845.00	845.00
515	12572	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL 2950	9/7/2006	18.06	5,039.36	Equipment	0.00	5,039.36	5,039.36
516	12532	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, STORAGE DELL POWERSHIELD 220S	6/8/2006	18.31	5,877.30	Equipment	0.00	5,877.30	5,877.30
517	12531	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE 2850	5/30/2006	18.34	4,278.50	Equipment	0.00	4,278.50	4,278.50
518	12526	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, STORAGE DELL POWERSHIELD	5/5/2006	18.41	8,052.17	Equipment	0.00	8,052.17	8,052.17
519	12523	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE 2850	4/6/2006	18.49	3,758.11	Equipment	0.00	3,758.11	3,758.11
520	12524	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWEREDGE 2850	4/6/2006	18.49	4,036.97	Equipment	0.00	4,036.97	4,036.97
521	12387	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANALYZER, DIGITAL CABLE DTX 1200	2/16/2006	18.62	5,982.43	Equipment	0.00	5,982.43	5,982.43
522	12383	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROUTER, CISCO 28	2/9/2006	18.64	1,521.95	Equipment	0.00	1,521.95	1,521.95
523	11439	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SWITCH, CISCO CATALYST 3560	5/20/2005	19.36	3,004.13	Equipment	0.00	3,004.13	3,004.13
524	11131	131	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE, SYSTEM ADMINISTRATOR	10/31/2003	20.92	1,435.71	Equipment	0.00	1,435.71	1,435.71
525	10778	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SERVER, DELL POWER EDGE 2650	9/30/2003	21.00	8,233.86	Equipment	0.00	8,233.86	8,233.86
526	11103	131	201	CH01 2345 PROVIDENCE BOULEVARD	CH01	ELECTRICAL/AIR COND UPGRADE SERVER ROOM	4/3/2003	21.49	8,694.00	Facility	8,694.00	0.00	8,694.00
527	10730	131	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CABINET, FOR NEW SERVER	11/26/2002	21.85	3,499.50	Equipment	0.00	3,499.50	3,499.50
528	20355	140	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
529	19635	140	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
530	19164	140	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
531	19165	140	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
532	17566	140	404	REMOVAL - ITSD	9999	COPIER, MFD	11/18/2016	7.87	7,336.00	Equipment	0.00	7,336.00	7,336.00
533	17014	140	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, IPAD AIR 2 WIFI GRANICUS	3/16/2015	9.54	479.00	Equipment	0.00	479.00	479.00
534	12951	140	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, CONFERENCE & 4 CHAIRS	7/5/2007	17.24	834.00	Equipment	0.00	834.00	834.00
535	12575	140	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, CONTRACTS MGT	9/30/2006	18.00	8,999.00	Equipment	0.00	8,999.00	8,999.00
536	12351	140	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, CONFERENCE & 8 CHAIRS	1/19/2006	18.70	2,876.03	Equipment	0.00	2,876.03	2,876.03

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
537	12426	140	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATION	11/17/2005	18.87	2,218.41	Equipment	0.00	2,218.41	2,218.41
538	11227	140	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATION	3/31/2004	20.50	3,844.66	Equipment	0.00	3,844.66	3,844.66
539	20019	155	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE	6/9/2023	1.31	53,293.46	Equipment	0.00	53,293.46	53,293.46
540	20058	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5540	5/10/2023	1.39	2,043.68	Equipment	0.00	2,043.68	2,043.68
541	20059	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5540	5/10/2023	1.39	2,043.68	Equipment	0.00	2,043.68	2,043.68
542	20085	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ASSET 20083, ON-SITE SUPPORT AGREEMENT	2/10/2023	1.64	912.00	Equipment	0.00	912.00	912.00
543	20083	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP DESIGN JET	2/9/2023	1.64	5,814.00	Equipment	0.00	5,814.00	5,814.00
544	19867	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION 5820	5/13/2022	2.38	2,116.16	Equipment	0.00	2,116.16	2,116.16
545	19600	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
546	19601	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
547	19621	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
548	19632	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
549	19639	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
550	19438	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
551	19069	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	7/28/2020	4.18	650.00	Equipment	0.00	650.00	650.00
552	18616	155	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
553	19173	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
554	19174	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
555	19176	155	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
556	18423	155	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
557	18236	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL PRECISION T5820	3/7/2019	5.57	1,892.97	Equipment	0.00	1,892.97	1,892.97
558	17900	155	404	REMOVAL - ITSD	9999	COPIER, MFD	9/28/2018	6.01	8,250.00	Equipment	0.00	8,250.00	8,250.00
559	17901	155	404	REMOVAL - ITSD	9999	COPIER, MFD	9/28/2018	6.01	5,766.00	Equipment	0.00	5,766.00	5,766.00
560	13931	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, RCA HDTV FLATSCREEN	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
561	13950	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, PANASONIC	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
562	13952	155	400	REMOVAL - NOT ITSD	9998	CAMERA, DIGITAL CANON REBEL XT	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
563	13954	155	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	BINDING MACHINE, SPIRAL	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
564	13956	155	402	REMOVAL - NOT ITSD	9998	CABINET, STORAGE BLACK	9/30/2010	14.00	0.00	Other	0.00	0.00	0.00
565	13957	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	GPS, NOMAD	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
566	13959	155	400	REMOVAL - ITSD	9999	PRINTER, EPSON R800 PHOTO	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
567	13961	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	BROTHER INTELLIFAX 4750E	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
568	13974	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP LASERJET 3600 COLOR	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
569	13975	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	BROTHER INTELLIFAX 5750E	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
570	13313	155	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	GPS, GEOXM HANDHELD	9/30/2008	16.00	5,914.00	Equipment	0.00	5,914.00	5,914.00
571	13211	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	ELECTRICAL UPGRADE, GIS EQUIPMENT	3/6/2008	16.57	1,596.51	Equipment	0.00	1,596.51	1,596.51
572	13120	155	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE, CONFERENCE TABLE W/ 8 CHAIRS	11/29/2007	16.84	2,203.20	Equipment	0.00	2,203.20	2,203.20
573	13170	155	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU	11/15/2007	16.88	2,407.51	Equipment	0.00	2,407.51	2,407.51
574	13171	155	400	REMOVAL - ITSD	9999	SCANNER, FUJITSU	11/15/2007	16.88	2,407.51	Equipment	0.00	2,407.51	2,407.51
575	12583	155	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE-ZONING AREA	5/25/2006	18.35	10,843.77	Equipment	0.00	10,843.77	10,843.77
576	12355	155	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE	11/17/2005	18.87	1,573.94	Equipment	0.00	1,573.94	1,573.94
577	11524	155	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE-ZONING BUILD OUT	4/7/2005	19.48	11,843.45	Equipment	0.00	11,843.45	11,843.45
578	20476	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
579	20477	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
580	20478	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
581	20479	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
582	20336	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
583	20357	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 7010	5/21/2024	0.36	863.00	Equipment	0.00	863.00	863.00
584	20189	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTIFUNCTION	8/23/2023	1.11	11,055.00	Equipment	0.00	11,055.00	11,055.00
585	19958	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL XPS 13 PLUS	9/13/2022	2.05	2,471.94	Equipment	0.00	2,471.94	2,471.94
586	19878	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	5/13/2022	2.38	786.71	Equipment	0.00	786.71	786.71
587	19882	157	400	PR23 PARKS & REC - C/H ADMIN	PR23	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71
588	19659	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2021	12/7/2021	2.81	28,496.00	Vehicle	0.00	28,496.00	28,496.00
589	19598	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
590	19602	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
591	19606	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
592	19623	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
593	19624	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
594	19625	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
595	19626	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
596	19628	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
597	19630	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
598	19324	157	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, ENERGOV	9/30/2020	4.00	247,916.00	Equipment	0.00	247,916.00	247,916.00
599	19325	157	401	CH01 2345 PROVIDENCE BOULEVARD	CH01	SOFTWARE, BLUEBEAM	9/30/2020	4.00	10,121.00	Equipment	0.00	10,121.00	10,121.00
600	19067	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	7/28/2020	4.18	650.00	Equipment	0.00	650.00	650.00
601	19068	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	7/28/2020	4.18	650.00	Equipment	0.00	650.00	650.00
602	19062	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
603	19070	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
604	19196	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
605	19197	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
606	19202	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
607	19249	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP DESIGNJET 44	4/3/2020	4.49	8,300.00	Equipment	0.00	8,300.00	8,300.00
608	18426	157	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	10/31/2019	4.92	650.00	Equipment	0.00	650.00	650.00
609	18429	157	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	10/31/2019	4.92	650.00	Equipment	0.00	650.00	650.00
610	18432	157	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	10/31/2019	4.92	650.00	Equipment	0.00	650.00	650.00
611	18249	157	400	REMOVAL - ITSD	9999	COMPUTER, LAPTOP LATITUDE	8/13/2019	5.13	1,278.02	Equipment	0.00	1,278.02	1,278.02
612	18373	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
613	18378	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
614	18379	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
615	18380	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
616	18366	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
617	18367	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
618	18368	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
619	18369	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	5/23/2019	5.36	209.99	Equipment	0.00	209.99	209.99
620	18370	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	5/23/2019	5.36	209.99	Equipment	0.00	209.99	209.99
621	18172	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, FORD EXPLORER SUV 2019	4/26/2019	5.43	26,451.00	Vehicle	0.00	26,451.00	26,451.00
622	18159	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2019	3/28/2019	5.51	26,451.00	Vehicle	0.00	26,451.00	26,451.00
623	18144	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2019	2/22/2019	5.60	25,655.00	Vehicle	0.00	25,655.00	25,655.00
624	18145	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2019	2/22/2019	5.60	25,655.00	Vehicle	0.00	25,655.00	25,655.00
625	17891	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA SYSTEM, SURVEILLANCE	4/19/2018	6.45	9,869.41	Facility	9,869.41	0.00	9,869.41
626	17583	157	404	REMOVAL - ITSD	9999	COPIER, MFD	5/4/2017	7.41	1,330.00	Equipment	0.00	1,330.00	1,330.00
627	16630	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, IQ QUATTRO 4450	9/30/2014	10.00	7,168.38	Equipment	0.00	7,168.38	7,168.38
628	16484	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, M7300 800 MHZ	3/26/2014	10.52	3,907.97	Equipment	0.00	3,907.97	3,907.97
629	16485	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, M7300 800 MHZ	3/26/2014	10.52	3,907.97	Equipment	0.00	3,907.97	3,907.97
630	16487	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, M7300 800 MHZ	3/26/2014	10.52	3,907.97	Equipment	0.00	3,907.97	3,907.97
631	16505	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.78	Equipment	0.00	2,920.78	2,920.78
632	16113	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2013	2/27/2013	11.59	23,467.00	Vehicle	0.00	23,467.00	23,467.00
633	16133	157	404	REMOVAL - NOT ITSD	9998	CAMERA, DIGITAL NIKON COOLPIX	2/27/2013	11.59	69.99	Equipment	0.00	69.99	69.99
634	16134	157	404	REMOVAL - NOT ITSD	9998	CAMERA, DIGITAL NIKON COOLPIX	2/27/2013	11.59	69.99	Equipment	0.00	69.99	69.99
635	15711	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER FWD 2013	6/8/2012	12.31	23,208.00	Vehicle	0.00	23,208.00	23,208.00
636	15712	157	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER FWD 2013	6/8/2012	12.31	23,208.00	Vehicle	0.00	23,208.00	23,208.00
637	13831	157	400	REMOVAL - ITSD	9999	PRINTER, HP LASERJET 1200	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
638	13839	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP LASERJET 3055	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
639	13850	157	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	SCANNER, FUJITSU	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
640	13890	157	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	BOOKSHELF, 4 SHELF LT BROWN	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
641	12979	157	400	REMOVAL - ITSD	9999	SCANNER, FUJITSU FI 5530C	5/31/2007	17.34	2,537.01	Equipment	0.00	2,537.01	2,537.01
642	12980	157	400	REMOVAL - ITSD	9999	SCANNER, FUJITSU FI 5530C	5/31/2007	17.34	2,537.01	Equipment	0.00	2,537.01	2,537.01
643	11129	157	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE, CONSTRUCTION SERVICES	2/29/2004	20.59	12,050.01	Equipment	0.00	12,050.01	12,050.01
644	11107	157	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK TOPPER	4/1/2003	21.50	589.00	Equipment	0.00	589.00	589.00
645	20188	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, RICOH MULTIFUNCTION IM C6010	8/26/2023	1.10	11,055.00	Equipment	0.00	11,055.00	11,055.00
646	19800	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	10/1/2022	2.00	0.00	Equipment	0.00	0.00	0.00
647	19594	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
648	19597	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
649	19640	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
650	19345	160	400	REMOVAL - ITSD	9999	DELL OPTIPLEX MINI TOWER	10/30/2020	3.92	880.23	Equipment	0.00	880.23	880.23
651	19169	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
652	19170	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
653	19200	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
654	17491	160	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	12/15/2016	7.79	1,175.00	Equipment	0.00	1,175.00	1,175.00
655	17492	160	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	12/15/2016	7.79	1,175.00	Equipment	0.00	1,175.00	1,175.00
656	17224	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE E6540	11/16/2015	8.87	1,384.14	Equipment	0.00	1,384.14	1,384.14
657	17231	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	BADGE ACCESS SERVER	10/1/2015	9.00	0.00	Equipment	0.00	0.00	0.00
658	16419	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, CANON POWERSHOT	10/1/2013	11.00	129.00	Equipment	0.00	129.00	129.00
659	16005	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROJECTOR, OPTOMA PRO1605 DLP	9/21/2012	12.02	499.00	Equipment	0.00	499.00	499.00
660	15686	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ELECTRONIC CARD ACCESS SYSTEM	4/13/2012	12.47	33,543.27	Facility	33,543.27	0.00	33,543.27
661	15669	160	404	REMOVAL - ITSD	9999	PRINTER, FARGO DTC1000 BADGE	12/27/2011	12.76	1,759.00	Equipment	0.00	1,759.00	1,759.00
662	15475	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 6500A	4/27/2011	13.43	207.34	Equipment	0.00	207.34	207.34
663	13785	160	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLE, CONFERENCE ROOM	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
664	13786	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, DIGITAL OLYMPUS STYLIST 780	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
665	13790	160	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA, DIGITAL NIKON COOLPIX	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
666	13793	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	BREATHALIZER, ALCO HAWK PT50	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
667	13806	160	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	REFRIGERATOR, HAIER MINI WHITE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
668	12950	160	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	TELEVISION, SAMSUNG 46"	6/21/2007	17.28	2,083.50	Equipment	0.00	2,083.50	2,083.50
669	12361	160	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP 810	3/2/2006	18.58	2,168.24	Equipment	0.00	2,168.24	2,168.24
670	12353	160	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	WORKSTATIONS	12/1/2005	18.83	12,105.11	Equipment	0.00	12,105.11	12,105.11

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
671	11104	160	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK TOPPER	4/1/2003	21.50	589.00	Equipment	0.00	589.00	589.00
672	20346	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	REFRIGERATOR, 2 DOOR TRUE	1/11/2024	0.72	6,240.15	Equipment	0.00	6,240.15	6,240.15
673	20101	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	EQUIPMENT, FITNESS	8/18/2023	1.12	12,881.28	Equipment	0.00	12,881.28	12,881.28
674	19906	190	801	CH01 2345 PROVIDENCE BOULEVARD	CH01	ROAD PROJECT, ELKCAM PAVED SHOULDERS	9/30/2022	2.00	1,465,552.57	Other	0.00	1,465,552.57	1,465,552.57
675	19673	190	801	CH01 2345 PROVIDENCE BOULEVARD	CH01	NORMANDY BLVD @ GRAVES	9/30/2021	3.00	6,554,180.50	Other	0.00	6,554,180.50	6,554,180.50
676	19666	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRACT G REPLAT DELTONA LAKES	10/17/2020	3.95	22,275.65	Other	0.00	22,275.65	22,275.65
677	19322	190	802	CH01 2345 PROVIDENCE BOULEVARD	CNTR	FIBER OPTICS, UNDERGROUND	9/30/2020	4.00	499,668.10	Other	0.00	499,668.10	499,668.10
678	19329	190	801	CH01 2345 PROVIDENCE BOULEVARD	CH01	TIVOLI DR @ PROVIDENCE & SAXON	9/30/2020	4.00	1,374,334.72	Other	0.00	1,374,334.72	1,374,334.72
679	18265	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	AIR CONDITIONER, RUUD/RHEEM, 14 SEER	7/26/2019	5.18	5,000.00	Facility	5,000.00	0.00	5,000.00
680	18266	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	METAL DETECTOR, WALK-THROUGH, GARRETT	6/27/2019	5.26	3,092.70	Equipment	0.00	3,092.70	3,092.70
681	18343	190	802	CH01 2345 PROVIDENCE BOULEVARD	DW01	FIBER OPTICS, UNDERGROUND	6/18/2019	5.29	189,632.89	Other	0.00	189,632.89	189,632.89
682	18264	190	404	CH01 2345 PROVIDENCE BOULEVARD	PR01	STORAGE CONTAINER, 40', TYPE 2	5/20/2019	5.37	16,335.00	Equipment	0.00	16,335.00	16,335.00
683	18267	190	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAMERA SYSTEM, SURVEILLANCE	4/30/2019	5.42	19,034.46	Facility	19,034.46	0.00	19,034.46
684	17994	190	801	CH01 2345 PROVIDENCE BOULEVARD	CH01	CATALINA/HOWLAND INTERSECTION	9/30/2018	6.00	337,472.37	Other	0.00	337,472.37	337,472.37
685	18113	190	802	CH01 2345 PROVIDENCE BOULEVARD	DW01	FIBER OPTICS, UNDERGROUND	9/19/2018	6.03	168,638.01	Other	0.00	168,638.01	168,638.01
686	18114	190	802	CH01 2345 PROVIDENCE BOULEVARD	DW01	FIBER OPTICS, UNDERGROUND	9/19/2018	6.03	134,480.51	Other	0.00	134,480.51	134,480.51
687	17694	190	801	CH01 2345 PROVIDENCE BOULEVARD	PW01	FT. SMITH SEC 4B ROAD WIDENING	9/30/2017	7.00	1,957,282.90	Other	0.00	1,957,282.90	1,957,282.90
688	17695	190	801	CH01 2345 PROVIDENCE BOULEVARD	PW01	HOWLAND BLVD ROAD WIDENING	9/30/2017	7.00	422,768.65	Other	0.00	422,768.65	422,768.65
689	17764	190	802	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIBER OPTICS, UNDERGROUND	9/30/2017	7.00	123,391.33	Other	0.00	123,391.33	123,391.33
690	17765	190	802	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIBER OPTICS, UNDERGROUND	9/30/2017	7.00	75,793.18	Other	0.00	75,793.18	75,793.18
691	17679	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ALPR CAMERA, RADAR TRAILER	3/3/2017	7.58	29,900.00	Equipment	0.00	29,900.00	29,900.00
692	17680	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ALPR CAMERA, RADAR TRAILER	1/11/2017	7.72	29,900.00	Equipment	0.00	29,900.00	29,900.00
693	17681	190	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LICENSE PLATE RECOGNITION SYSTEM	1/11/2017	7.72	21,354.11	Equipment	0.00	21,354.11	21,354.11
694	17682	190	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LICENSE PLATE RECOGNITION SYSTEM	1/11/2017	7.72	21,354.11	Equipment	0.00	21,354.11	21,354.11
695	17683	190	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LICENSE PLATE RECOGNITION SYSTEM	1/11/2017	7.72	21,354.11	Equipment	0.00	21,354.11	21,354.11
696	17368	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	A/C CHILLER SYSTEM	9/30/2016	8.00	153,333.52	Facility	153,333.52	0.00	153,333.52
697	17373	190	802	CH01 2345 PROVIDENCE BOULEVARD	CH01	FIBER OPTICS, UNDERGROUND	9/30/2016	8.00	294,989.47	Other	0.00	294,989.47	294,989.47
698	17300	190	322	CH01 2345 PROVIDENCE BOULEVARD	CH01	SECURITY, CITY HALL LOBBY	9/28/2016	8.01	192,506.83	Facility	192,506.83	0.00	192,506.83
699	17056	190	801	CH01 2345 PROVIDENCE BOULEVARD	PW01	GRAVITY WALL, NORMANDY BLVD	9/30/2015	9.00	80,540.00	Other	0.00	80,540.00	80,540.00
700	17099	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 721 COURTLAND	10/1/2014	10.00	15,979.96	Other	0.00	15,979.96	15,979.96
701	17100	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, HARCROSS LANE	10/1/2014	10.00	69,092.99	Other	0.00	69,092.99	69,092.99
702	17101	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 3150 HALLOW DRIVE	10/1/2014	10.00	64,932.65	Other	0.00	64,932.65	64,932.65
703	17102	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 1912 WORTHINGTON DR	10/1/2014	10.00	25,946.46	Other	0.00	25,946.46	25,946.46
704	17103	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 1922 WORTHINGTON DR	10/1/2014	10.00	27,973.93	Other	0.00	27,973.93	27,973.93
705	17104	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 513 FT SMITH BLVD	10/1/2014	10.00	19,095.14	Other	0.00	19,095.14	19,095.14
706	17105	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 1032 FT SMITH BLVD	10/1/2014	10.00	42,872.35	Other	0.00	42,872.35	42,872.35
707	17107	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 424 FT SMITH BLVD	10/1/2014	10.00	50,701.34	Other	0.00	50,701.34	50,701.34
708	16606	190	801	CH01 2345 PROVIDENCE BOULEVARD	PW01	NORMANDY ROAD WIDENING, SEC B	9/30/2014	10.00	1,761,138.35	Other	0.00	1,761,138.35	1,761,138.35
709	16607	190	100	CH01 2345 PROVIDENCE BOULEVARD	PW01	PROPERTY, 1919 E NORMANDY BLVD	9/30/2014	10.00	59,147.53	Other	0.00	59,147.53	59,147.53
710	16608	190	100	CH01 2345 PROVIDENCE BOULEVARD	PW01	PROPERTY, 1939 E NORMANDY BLVD	9/30/2014	10.00	58,837.10	Other	0.00	58,837.10	58,837.10
711	16609	190	100	CH01 2345 PROVIDENCE BOULEVARD	PW01	PROPERTY, 1721 E NORMANDY BLVD	9/30/2014	10.00	67,444.15	Other	0.00	67,444.15	67,444.15
712	16349	190	801	CH01 2345 PROVIDENCE BOULEVARD	CH01	FT. SMITH SEC 2 ROAD WIDENING	9/30/2013	11.00	4,897,225.20	Other	0.00	4,897,225.20	4,897,225.20
713	16350	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 13 BLK 457 LOT 9	9/30/2013	11.00	38,130.29	Other	0.00	38,130.29	38,130.29
714	16351	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOT 13 BLK 557 DELTONA LAKES UNIT 17	9/30/2013	11.00	38,091.98	Other	0.00	38,091.98	38,091.98
715	16352	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOT 1 BLK 537 DELTONA LAKES UNIT 16	9/30/2013	11.00	36,160.51	Other	0.00	36,160.51	36,160.51
716	16131	190	405	CH01 2345 PROVIDENCE BOULEVARD	CH01	CAR, C-MAX HYBRID SE 2013	4/1/2013	11.50	23,829.84	Vehicle	0.00	23,829.84	23,829.84
717	15889	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 21 & 22 18 31 LAKE DUPONT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
718	15890	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE, UNIT 55 BLK 1487	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
719	15891	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE DUMAS BLKS 1334-1337	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
720	15892	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 22 BLK 636	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
721	15894	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE ABBOTT BLK 213	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
722	15895	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE BUTLER BLK 1580 DELT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
723	15896	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE SIDNEY DELTONA LAKES	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
724	15897	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, PIONEER LAKE BLK 220 DELT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
725	15898	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 HAVERHILL LAKE /	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
726	15899	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, PANAMA LAKE UNIT 23 BLK 1	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
727	15901	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 29 18 31 FELTON LAKE DELT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
728	15902	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE, UNIT 55 BLK 1474	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
729	15903	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 27 & 28 18 31 LAKE LOUISE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
730	15904	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, SALERNO LAKE UNIT 5 BLK 2	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
731	15905	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 29 & 30 18 31 CLEAR LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
732	15906	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE BEVERLY DELTONA LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
733	15907	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 14-18-31 FOY LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
734	15908	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, CASTLE LAKE BLK 216 DELTO	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
735	15909	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 29 18 31 BATON LAKE DELTO	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
736	15910	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE ANN MARIE DELTONA LA	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
737	15911	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, TANNER LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
738	15912	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, SNOOK LAKE UNIT 23 BLK 43	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
739	15913	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
740	15914	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 11 BLK 381	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
741	15915	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE LORRAINE BLK 385	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
742	15916	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, HUTCHINSON LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
743	15917	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 21 BLK 569	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
744	15918	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAPANOCIA LAKE DELTONA LA	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
745	15919	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 72 BLK 1851	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
746	15920	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE, UNIT 13 BLK 464 N OF TRACT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
747	15921	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 72 BLK 1850&1849	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
748	15922	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, PART OF LAKE LOUISE 27 34	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
749	15923	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 27 18 31 HIDDEN LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
750	15925	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, ST JOHNS LAKE UNIT 23 BLK	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
751	15926	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE DIANA BLK 575 DELTON	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
752	15927	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE GLEASON & ALL SUBMER	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
753	15928	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 TIVOLI LAKE DELT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
754	15929	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 7-18-31 E 80 FT OF NE 1/4 S OF	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
755	15930	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, OUTLOOK LAKE UNIT 27 BLK	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
756	15931	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 1-19-31 LAKE LYING IN NE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
757	15932	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 FIELDSTONE LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
758	15933	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 15 BLK 48	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
759	15934	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, NORWOOD LAKE BLK 244	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
760	15935	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, LAKE SIXMA DELTONA LKS UNIT 53	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
761	15936	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE ANGELA DELTONA LAKES	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
762	15937	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 11 BLK 381	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
763	15938	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LEHIGH LAKE BLK 380	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
764	15940	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 TWIN OAK LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
765	15942	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 BRIAIRWOOD LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
766	15943	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE CATHERINE UNIT 44 &	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
767	15944	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 15 & 14 18 31 OF LAKE DUP	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
768	15945	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, WOOD LAKE UNIT 58	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
769	15946	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE BUTLER BLK 1177	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
770	15947	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, HASTINGS DR	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
771	15948	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, RANDOLPH LAKE UNIT 5 BLK	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
772	15949	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 78 BLK 850	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
773	15950	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, LAKE SIXMA DELTONA LKS UNIT 58	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
774	15951	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE HELEY BLK 375	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
775	15952	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE QUINCY BLK 381	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
776	15953	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE SUZANNE DELTONA LAKE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
777	15954	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 LAKE MCGARITY	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
778	15955	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE BUTLER DELTONA LAKES	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
779	15956	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE, UNIT 13 BLK 464 S OF TRACT	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
780	15958	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 28 18 31 PART OF LAKE MCG	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
781	15959	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 13 BLK 150	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
782	15960	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE ELIZABETH DELTONA LA	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
783	15961	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, PART OF LAKE THERESA	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
784	15962	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 19 BLK 570	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
785	15963	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE VISCAYA BLK 435	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
786	15964	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 34 BLK 817	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
787	15965	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, BIG LAKE UNIT 23 BLK 165	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
788	15966	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE, UNIT 13 BLK 463	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
789	15967	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE CLARA DELTONA LAKES	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
790	15968	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, LAKE SHELBY DELTONA LAKES	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
791	15969	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW DELTONA LAKES UNIT 31	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
792	15970	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 62	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
793	15971	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
794	15972	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 105	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
795	15973	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1145	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
796	15974	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 57 BLK 150	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
797	15975	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 1-19-31 LAKE LYING IN NE	9/30/2012	12.00	0.00	Other	0.00	0.00	0.00
798	15993	190	801	PW01 201 HOWLAND BOULEVARD	PW01	FT SMITH SEC 4A ROAD WIDENING	8/31/2012	12.08	1,926,412.45	Other	0.00	1,926,412.45	1,926,412.45
799	14778	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 1 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
800	14779	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 2 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
801	14780	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 3 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
802	14781	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 4 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
803	14782	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 5 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
804	14783	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 6 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
805	14784	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 7 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
806	14785	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, UNIT 3 BLK 8 LOTS 1-15, 19-48	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
807	14786	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 8 LOTS 16-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
808	14787	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 48 INC BLK 9 ENTERPRISE HGTS	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
809	14788	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 10 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
810	14789	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 1 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
811	14790	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 2 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
812	14791	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 3 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
813	14792	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS 2ND DV LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
814	14793	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 5 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
815	14794	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 6 LOTS 1-2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
816	14795	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 7 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
817	14796	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 8 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
818	14797	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 9 LOTS 1-4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
819	14798	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 10 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
820	14799	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 11 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
821	14800	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 12 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
822	14801	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 13 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
823	14802	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 14 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
824	14803	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 15 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
825	14804	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 16 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
826	14805	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 17 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
827	14806	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 18 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
828	14807	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 19 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
829	14808	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, ENTERPRISE HGTS BLK 20 LOTS 1-	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
830	14811	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, BLK 16 TIMBER RIDGE CAMPSITE	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
831	14812	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 17 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
832	14813	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 16 INC BLK 18 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
833	14814	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 16 INC BLK 19 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
834	14815	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 20 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
835	14816	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 21 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
836	14817	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 22 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
837	14818	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 23 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
838	14819	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 24 INC BLK 24 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
839	14820	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 16 INC BLK 25 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
840	14821	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 26 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
841	14822	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 27 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
842	14823	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 28 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
843	14824	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 29 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
844	14825	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 16 INC BLK 30 TIMBER RIDGE PER	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
845	14827	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 12 INC BLK 31 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
846	14828	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 12 INC & LOTS 21 TO 32	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
847	14829	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 12 & LOTS 21 TO 32 INC BLK 33	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
848	14830	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 34 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
849	14831	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 17, 18 & 19 BLK 1 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
850	14832	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 8 TO 16 INC BLK 7 TIMBER RIDGE CAMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
851	14833	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 8 TO 25 INC BLK 8 TIMBER RIDGE CAMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
852	14834	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 8 TO 25 INC BLK 9 TIMBER RIDGE CAMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
853	14835	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 8 TO 25 INC BLK 10 TIMBER RIDGE CMP	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
854	14837	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 10 TO 25 INC BLK 11 TIMBER RIDGE CM	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
855	14838	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, BLK 13 TIMBER RIDGE CAMPSITES	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
856	14839	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 THRU 32 BLK 14 BLK 11 TIMBER RIDG	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
857	14840	190	100	PR08 1200 SAXON BOULEVARD	PR08	PROPERTY, BLK 12 TIMBER RIDGE CAMPSITE	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
858	14841	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 4 BLK 146 LOT 30	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
859	14842	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 4 BLK 136 LOT 18	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
860	14843	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 4 BLK 136 LOT 18	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
861	14844	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 3 BLK 119 LOTS 12-14	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
862	14845	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 3 BLK 85 LOT 4	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
863	14846	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PUMP STATION, WASTEWATER ON EAST END	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
864	14847	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 15	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
865	14848	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
866	14849	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 70 BLK 1796	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
867	14850	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 70 BTW BLKS 1791&1792	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
868	14851	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 70 BLK 1790	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
869	14852	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 70 BTW BLKS 1793&1799	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
870	14853	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1538	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
871	14854	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1554	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
872	14855	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1562	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
873	14856	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 60 BLK 1580	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
874	14857	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1546	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
875	14858	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1566	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
876	14859	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1561	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
877	14860	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1561	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
878	14861	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1561	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
879	14862	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BTW BLKS 1645&1646	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
880	14863	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BTW BLKS 1656&1657	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
881	14864	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BTW BLKS 1657&1658	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
882	14865	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BLK 1656	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
883	14866	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BLK 1656	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
884	14867	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BLK 1632	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
885	14868	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1533	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
886	14869	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1529&1530	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
887	14870	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1530&1531	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
888	14871	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1533&1534	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
889	14872	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1537&1534	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
890	14873	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1554&1555	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
891	14874	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1566	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
892	14875	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1559&1560	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
893	14876	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1560&1561	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
894	14877	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1561	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
895	14878	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1546&1547	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
896	14879	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1527	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
897	14880	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1527	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
898	14881	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1531	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
899	14883	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1531	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
900	14884	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1540	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
901	14885	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1548	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
902	14886	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
903	14887	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
904	14888	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
905	14889	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
906	14890	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
907	14891	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
908	14892	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
909	14893	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT C UNIT 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
910	14894	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LIFT STATION, TRACT J LIVE OAK ESTATES	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
911	14895	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG W 299 94FT	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
912	14896	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, W 1/4 OF NE 1/4 LYING N OF FE	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
913	14900	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 3, BLK 109 LOT 11	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
914	14905	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 7 BLK 315 LOT 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
915	14916	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 21 BLK 575 LOT 20	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
916	14918	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 32 BLK 775 LOT 26	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
917	14919	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 40 BLK 1034 LOT 22	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
918	14922	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 41 BLK 1127 LOTS 7&8	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
919	14923	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 42 BLK 1184 LOT 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
920	14924	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 42 BLK 1178 LOTS 33&34	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
921	14925	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 41 BLK 1114 LOTS 6&7	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
922	14928	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 55 BLK 1477 LOT 28	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
923	14933	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 44 BLK 1277 LOT 12	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
924	14936	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 59 BLK 1542 LOT 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
925	14938	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 59 BLK 1527 LOT 3	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
926	14939	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 59 BLK 1527 LOT 5	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
927	14943	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 68 BLK 1770 LOT 6	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
928	14946	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG PARCEL UNIT 62 IN TRACT	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
929	14947	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG PARCEL UNIT 62 BLK 1590	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
930	14948	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 78	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
931	14949	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 36 18 31 IRREG PARCEL IN NE 1/	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
932	14950	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG PARCEL UNIT 4 BLK 135 LO	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
933	14951	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG PARCEL UNIT 4 BLK 184 LO	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
934	14959	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 41 BLK 1125 LOT 15	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
935	14962	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 59 BLK 1542 LOT 9	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
936	14963	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOT 1 BLK 537 DELTONA LAKES UNIT 16	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
937	14964	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOT 13 BLK 557 DELTONA LAKES UNIT 17	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
938	14967	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
939	14968	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 68	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
940	14969	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 47	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
941	14970	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 47	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
942	14971	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 16	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
943	14972	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 65	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
944	14973	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 65	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
945	14974	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1277	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
946	14975	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 127	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
947	14976	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 127	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
948	14977	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1284	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
949	14978	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 106	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
950	14979	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 106	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
951	14980	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1067	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
952	14981	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1070	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
953	14982	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
954	14983	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
955	14984	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
956	14985	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
957	14986	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	ALL DRAINAGE RETENTION AREAS	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
958	14987	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 73	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
959	14988	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 31	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
960	14989	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW DELTONA LAKES UNIT 31	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
961	14990	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 16	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
962	14991	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1285&1288	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
963	14993	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1288&1289	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
964	14994	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 126	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
965	14995	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 126	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
966	14996	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 126	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
967	14997	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
968	14998	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
969	14999	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1054	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
970	15000	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	26 18 30 DRAINAGE ROW UNIT 40	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
971	15001	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 43 BLK 120	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
972	15002	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 43 BLK 120	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
973	15003	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 43 BLK 123	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
974	15004	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 43 BLK 123	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
975	15005	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 68	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
976	15006	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BTW BLKS 1054&1056	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
977	15007	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
978	15008	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BTW BLKS 1056&1061	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
979	15009	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BTW BLKS 1061&1067	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
980	15010	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1177	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
981	15011	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 42 BLK 118	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
982	15012	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1181	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
983	15013	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1182	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
984	15014	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 7	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
985	15015	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
986	15016	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 45	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
987	15017	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 45	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
988	15018	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1266&1267	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
989	15019	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1267&1272	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
990	15020	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1272&1274	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
991	15021	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BTW BLKS 1274&1277	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
992	15022	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
993	15023	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
994	15024	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
995	15025	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 104	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
996	15026	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 118	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
997	15027	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
998	15028	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 43	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
999	15029	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 43	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1000	15030	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1001	15031	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 36	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1002	15033	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 36	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1003	15034	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 34 BLK 902	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1004	15035	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1005	15036	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1453	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1006	15037	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1465	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1007	15038	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1454	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1008	15039	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1466	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1009	15040	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 54 BLK 144	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1010	15041	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1457	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1011	15042	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1467	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1012	15043	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	2 18 31 DRAINAGE ROW BTWN LOTS 5 & 6	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1013	15044	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLKS 1442 1445 144	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1014	15045	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1442	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1015	15046	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1462	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1016	15047	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1456	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1017	15048	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1456	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1018	15049	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 54 BLK 1456	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1019	15050	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1020	15051	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1021	15052	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1022	15053	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1023	15054	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1178	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1024	15055	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 31 REPLAT	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1025	15056	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 34 BLK 868	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1026	15058	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 34 BLK 881	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1027	15059	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1028	15060	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 34 BLK 876	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1029	15061	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 33 BLOCK 8	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1030	15062	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1031	15063	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 33 BLK 845	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1032	15064	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1033	15065	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 34 BLK 861	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1034	15066	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1035	15067	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1036	15068	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32 BLK 781	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1037	15069	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32 BLK 800	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1038	15070	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32 BLK 818	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1039	15071	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 820	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1040	15072	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 816	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1041	15073	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 836	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1042	15074	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32 BLK 816	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1043	15075	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1044	15076	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1045	15077	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 766	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1046	15078	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 763	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1047	15079	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 32 BLK 754	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1048	15080	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 32 BLK 757	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1049	15081	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 34 BLK 896	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1050	15082	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1051	15083	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 34 BLK 883	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1052	15084	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 35 BLK 1467	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1053	15085	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1054	15086	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 34 BLK 884	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1055	15087	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 55 BLK 5	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1056	15129	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 14	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1057	15130	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 14	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1058	15131	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 72	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1059	15132	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1285	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1060	15133	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1286	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1061	15134	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1288	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1062	15135	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 44 BLK 1289	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1063	15136	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 107	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1064	15137	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 107	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1065	15138	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 107	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1066	15139	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 108	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1067	15140	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1068	15141	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 7 BLK 182	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1069	15142	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1070	15143	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 71 BLK 183	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1071	15144	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 58	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1072	15145	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 57 BLK 150	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1073	15146	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 57 BLK 150	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1074	15148	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 57 BLK 151	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1075	15149	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 108	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1076	15150	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 108	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1077	15151	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1157&1158	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1078	15152	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1155&1157	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1079	15153	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1080	15154	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 1 BLK 7	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1081	15155	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE EASEMENT, UNIT 1 BLK 8	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1082	15156	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 1 BLK 37	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1083	15157	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1084	15158	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 26	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1085	15159	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1086	15160	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 57 BLK 151	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1087	15161	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BTW BLKS 1538&1539	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1088	15162	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1526	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1089	15163	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1526	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1090	15164	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1151&1155	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1091	15165	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1148&1151	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1092	15166	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1146&1148	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1093	15167	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1145&1146	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1094	15168	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 2 BLK 36	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1095	15169	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BLK 35	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1096	15170	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 5 BLK 208	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1097	15171	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 7 BLK 25	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1098	15172	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1099	15173	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1100	15174	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1101	15175	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 3	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1102	15176	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1527	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1103	15177	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1527	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1104	15178	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1527	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1105	15179	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1529	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1106	15180	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1145&1141	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1107	15181	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1135&1134	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1108	15182	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1133&1134	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1109	15183	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1129&1133	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1110	15184	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 7 BLK 31	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1111	15185	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 7 BLK 315	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1112	15186	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 7	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1113	15187	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 76 BLK 492	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1114	15188	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1539	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1115	15189	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1540	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1116	15190	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 62	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1117	15191	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 62	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1118	15192	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1128&1129	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1119	15193	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1125&1128	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1120	15194	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1120&1121	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1121	15195	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1119&1120	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1122	15196	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	30 18 31 DRAINAGE ROW REPLAT BLK 6	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1123	15197	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, DELTONA LAKES REPLAT	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1124	15198	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BTW BLKS 991&992	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1125	15199	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BTW BLKS 990&991	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1126	15200	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1032	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1127	15201	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1032	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1128	15202	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1032	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1129	15203	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1032	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1130	15204	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 67 BTW BLKS 1749&1754	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1131	15205	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 67 BTW BLKS 1754&1756	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1132	15206	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 67 BTW BLKS 1756&1758	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1133	15207	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1112&1113	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1134	15208	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1111&1112	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1135	15209	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1141&1135	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1136	15210	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1107&1106	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1137	15211	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BTW BLKS 989&990	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1138	15212	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 62 BLK 160	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1139	15213	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 62 BTW BLKS 1613&1617	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1140	15214	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 12 BLK 428	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1141	15215	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20 BLK 606	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1142	15216	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20 BLK 607	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1143	15217	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1040	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1144	15218	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 77 BLK 194	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1145	15219	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 77 BLK 194	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1146	15220	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 17 BLK 542	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1147	15221	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 67 BTW BLKS 1758&1759	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1148	15222	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 67 BLK 176	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1149	15223	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 971	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1150	15224	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 969	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1151	15225	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1108&1110	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1152	15226	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BTW BLKS 1107&1108	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1153	15227	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1106	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1154	15228	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1106	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1155	15229	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20 BLK 5	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1156	15230	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BLK 596	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1157	15231	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BLK 600	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1158	15232	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BLK 16	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1159	15233	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 17 BLK 543	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1160	15234	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 17 BLK 560	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1161	15236	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 49 BLK 1397	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1162	15237	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 49 BLK 1374	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1163	15238	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 972	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1164	15239	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1165	15240	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 977	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1166	15241	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 976	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1167	15242	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 59 BLK 1107	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1168	15243	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1110	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1169	15244	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1112	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1170	15245	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1125	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1171	15246	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1172	15247	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BTW BLKS 612&613	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1173	15248	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BLK 613	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1174	15249	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20 BLK 6	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1175	15250	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 20 BLK 586	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1176	15251	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 49 BLK 1374	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1177	15252	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 49 BLK 1379	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1178	15253	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1179	15254	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1082	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1180	15255	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 976	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1181	15256	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 968	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1182	15257	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 977	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1183	15258	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 990	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1184	15259	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1128	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1185	15260	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1129	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1186	15261	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1132	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1187	15262	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1134	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1188	15263	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 25	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1189	15264	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 25 BTW BLKS 643&644	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1190	15266	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 25 BTW BLKS 652&01	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1191	15267	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 25 BLK 652	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1192	15268	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 63 BLKS 1630&1631	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1193	15269	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1082	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1194	15270	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 48 BLK 1368	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1195	15271	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1080	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1196	15272	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 40 BLK 1080	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1197	15273	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 12 BLK 434	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1198	15274	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BLK 662	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1199	15275	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 992	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1200	15276	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 996	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1201	15277	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 39 BLK 997	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1202	15278	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 998	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1203	15279	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1135	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1204	15280	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1141	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1205	15281	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1134	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1206	15282	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1145	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1207	15283	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	30 18 31 DRAINAGE ROW UNIT 28	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1208	15284	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 28 BLK 693	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1209	15285	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 28 BTW BLKS 695&693	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1210	15286	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1087	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1211	15287	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1087	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1212	15288	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1086	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1213	15289	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1158	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1214	15290	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 998	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1215	15291	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 998	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1216	15292	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1217	15293	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 999	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1218	15294	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1146	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1219	15295	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1148	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1220	15296	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 41 BLK 1151	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1221	15297	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1222	15298	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 100 0	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1223	15299	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 100 2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1224	15300	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 38 BLK 100 2	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1225	15301	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 40	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1226	15302	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1161	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1227	15303	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1228	15304	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1174	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1229	15305	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 42 BLK 1177	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1230	15306	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 74	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1231	15307	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 74 BLK 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1232	15308	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 74	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1233	15309	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 74	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1234	15310	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 30 BLK 7	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1235	15311	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 66	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1236	15312	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 66 BLK 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1237	15313	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 66 BLK 173	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1238	15314	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 66 BLK 1	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1239	15315	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 66	9/30/2011	13.00	0.00	Other	0.00	0.00	0.00
1240	15593	190	801	PW01 201 HOWLAND BOULEVARD	PW01	FT SMITH BLVD ROAD WIDENING - SEC 3	9/30/2011	13.00	10,626,991.24	Other	0.00	10,626,991.24	10,626,991.24
1241	15630	190	201	CH01 2345 PROVIDENCE BOULEVARD	CH01	RECEPTION WINDOW	9/30/2011	13.00	8,966.00	Facility	8,966.00	0.00	8,966.00
1242	14104	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, HOWLAND CROSSINGS LOT 7	12/29/2009	14.75	5,530,856.75	Other	0.00	5,530,856.75	5,530,856.75
1243	13472	190	322	SO01 1691 PROVIDENCE BOULEVARD	SO01	FLOORING-SHERIFF'S OFFICE	9/30/2009	15.00	8,312.53	Other	0.00	8,312.53	8,312.53
1244	13473	190	801	PR01 201 HOWLAND BOULEVARD	PR01	NORMANDY BLVD-SAXON TO FIRWOOD	9/30/2009	15.00	8,902,841.30	Other	0.00	8,902,841.30	8,902,841.30
1245	13474	190	312	PR01 201 HOWLAND BOULEVARD	PR01	SIGNAL, MAST ARM	9/30/2009	15.00	186,820.25	Other	0.00	186,820.25	186,820.25
1246	13515	190	110	PR24 110 PROVIDENCE BLVD	PR24	PROPERTY, 6 & 7 19 31 LOTS 34 TO 38 (THO	9/30/2009	15.00	1,506,975.00	Other	0.00	1,506,975.00	1,506,975.00
1247	13400	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	DEFIBRILLATOR, AUTOMATIC EXTERNAL	8/7/2009	15.15	1,450.00	Equipment	0.00	1,450.00	1,450.00
1248	13401	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	DEFIBRILLATOR, AUTOMATIC EXTERNAL	8/7/2009	15.15	1,450.00	Equipment	0.00	1,450.00	1,450.00
1249	13253	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	REMODEL	9/30/2008	16.00	747,935.83	Other	0.00	747,935.83	747,935.83
1250	13267	190	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS BIKE PATHS	9/30/2008	16.00	639,185.72	Other	0.00	639,185.72	639,185.72
1251	13254	190	322	CH01 2345 PROVIDENCE BOULEVARD	CH01	RENOVATIONS, CITY HALL 1ST FLOOR	3/31/2008	16.50	48,034.15	Facility	48,034.15	0.00	48,034.15
1252	13268	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 5 BLK 227 LOT 13	3/31/2008	16.50	43,120.00	Other	0.00	43,120.00	43,120.00
1253	13269	190	200	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 1049 FALCON ST	3/31/2008	16.50	115,172.77	Other	0.00	115,172.77	115,172.77
1254	13252	190	101	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 55 BLK 1487 LOT 20	2/29/2008	16.59	1,994.20	Other	0.00	1,994.20	1,994.20
1255	13057	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAKE PROPERTY, 14-18-31 S 260 FT OF N 26	9/30/2007	17.00	329,179.44	Other	0.00	329,179.44	329,179.44
1256	13009	190	201	CH01 2345 PROVIDENCE BOULEVARD	CH01	RENOVATIONS, CITY HALL	9/30/2007	17.00	320,409.67	Facility	320,409.67	0.00	320,409.67
1257	13058	190	306	CH01 2345 PROVIDENCE BOULEVARD	CH01	LANDSCAPING, HOWLAND BLVD	9/30/2007	17.00	263,894.82	Other	0.00	263,894.82	263,894.82
1258	13066	190	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	9/30/2007	17.00	424,086.18	Other	0.00	424,086.18	424,086.18
1259	12816	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	SECURITY SYSTEM, STRIKES FOR DOORS	5/10/2007	17.39	5,764.47	Facility	5,764.47	0.00	5,764.47
1260	12604	190	308	SW01 201 HOWLAND BOULEVARD	SW01	RETENTION POND, E OLD MILL	9/30/2006	18.00	16,151.73	Other	0.00	16,151.73	16,151.73
1261	12605	190	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS BIKE PATHS	9/30/2006	18.00	347,137.57	Other	0.00	347,137.57	347,137.57
1262	12602	190	308	SW01 201 HOWLAND BOULEVARD	SW01	RETENTION POND, DORCHESTER	6/30/2006	18.25	79,568.74	Other	0.00	79,568.74	79,568.74
1263	12603	190	308	SW01 201 HOWLAND BOULEVARD	SW01	RETENTION POND, GALLAGHER	1/31/2006	18.66	12,037.50	Other	0.00	12,037.50	12,037.50
1264	12683	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 8 BLK 369 LOT 25	12/20/2005	18.78	76,277.14	Other	0.00	76,277.14	76,277.14
1265	12684	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	WELL, 2638 FLOWING	10/20/2005	18.95	2,000.00	Other	0.00	2,000.00	2,000.00
1266	11566	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 49 BLK 1125 LOT 16	8/11/2005	19.14	51,443.05	Other	0.00	51,443.05	51,443.05
1267	11573	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LARIMER SETTLEMENT	6/30/2005	19.25	450,408.03	Other	0.00	450,408.03	450,408.03
1268	11567	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT O UNIT 38	5/6/2005	19.40	68,966.13	Other	0.00	68,966.13	68,966.13
1269	11572	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 42 BLK 1160 LOT 4	12/2/2004	19.83	15,979.96	Other	0.00	15,979.96	15,979.96
1270	11570	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 16 BLK 538 LOT 8	11/19/2004	19.86	53,920.39	Other	0.00	53,920.39	53,920.39
1271	11571	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 59 BLK 1527 LOT 4	10/1/2004	20.00	18,595.75	Other	0.00	18,595.75	18,595.75
1272	14907	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 13 BLK 460 LOTS 20&21	8/26/2004	20.10	21,576.25	Other	0.00	21,576.25	21,576.25
1273	11323	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 44 BLK 1277 LOT 13	7/8/2004	20.23	28,110.63	Other	0.00	28,110.63	28,110.63

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1274	11324	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 17 BLK 554 LOT 5	7/8/2004	20.23	28,110.63	Other	0.00	28,110.63	28,110.63
1275	11321	190	304	CH01 2345 PROVIDENCE BOULEVARD	CH01	PAVILION, AND TABLES	6/30/2004	20.25	6,098.20	Equipment	0.00	6,098.20	6,098.20
1276	11326	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 14 BLK 507 LOT 5	4/13/2004	20.47	14,600.00	Other	0.00	14,600.00	14,600.00
1277	11345	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS	9/30/2003	21.00	2,301,237.00	Facility	2,301,237.00	0.00	2,301,237.00
1278	11084	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 32 BLK 775 LOTS 1&2, 21&2	9/15/2003	21.04	43,475.81	Other	0.00	43,475.81	43,475.81
1279	11092	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, N 165 FT OF NE 1/4 OF NE 1/4 P	8/14/2003	21.13	24,120.79	Other	0.00	24,120.79	24,120.79
1280	11093	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRI PER OR 1268 PG 11 IN W 1/2	8/14/2003	21.13	24,120.79	Other	0.00	24,120.79	24,120.79
1281	11094	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, E 1/2 OF W 1/2 OF NE 1/4 N OF	8/14/2003	21.13	24,120.79	Other	0.00	24,120.79	24,120.79
1282	11095	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, LOTS 36 &37 POINSETTA PARK	8/14/2003	21.13	24,120.80	Other	0.00	24,120.80	24,120.80
1283	11086	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 8 BLK 365 LOT 11	7/16/2003	21.21	14,857.50	Other	0.00	14,857.50	14,857.50
1284	11098	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 9 BLK 1692 LOTS 18&19	6/19/2003	21.28	252,414.50	Other	0.00	252,414.50	252,414.50
1285	11096	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 3 19 31 E 1/2 OF W 1/2 OF SE 1	5/22/2003	21.36	17,670.06	Other	0.00	17,670.06	17,670.06
1286	11097	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	EASEMENT (HUMMER)	5/21/2003	21.36	250.00	Other	0.00	250.00	250.00
1287	11085	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 3 BLK 103 LOT 110	5/12/2003	21.39	17,945.70	Other	0.00	17,945.70	17,945.70
1288	11089	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	EASEMENT (VINES)	5/6/2003	21.40	9,450.00	Other	0.00	9,450.00	9,450.00
1289	11091	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	EASEMENT (JAMES)	5/2/2003	21.42	15,000.00	Other	0.00	15,000.00	15,000.00
1290	11088	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	LOT 15 LAKE BUTLER SHORES MB 23 PG 50 PE	5/1/2003	21.42	57,694.50	Other	0.00	57,694.50	57,694.50
1291	14906	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 17 BLK 557 LOTS 14-16	4/24/2003	21.44	32,766.00	Other	0.00	32,766.00	32,766.00
1292	11090	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, 3 19 31 W OF SE 1/4 SE 1/4 S O	4/15/2003	21.46	50,678.43	Other	0.00	50,678.43	50,678.43
1293	11101	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 9 BLK 1691 LOT 7-9	4/1/2003	21.50	379,524.73	Other	0.00	379,524.73	379,524.73
1294	11099	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 9 BLK 1690 LOT 1	3/17/2003	21.54	93,807.25	Other	0.00	93,807.25	93,807.25
1295	10830	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE - ENFORCEMENT SERVICES/CITY AT	12/31/2002	21.75	29,299.40	Equipment	0.00	29,299.40	29,299.40
1296	10831	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	BOOKCASES	12/31/2002	21.75	2,464.72	Equipment	0.00	2,464.72	2,464.72
1297	10833	190	402	REMOVAL - NOT ITSD	9998	CHAIR	12/30/2002	21.75	598.90	Other	0.00	598.90	598.90
1298	10721	190	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	WALL MOUNT FOR AED	12/10/2002	21.81	399.00	Equipment	0.00	399.00	399.00
1299	11087	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 4 BLK 129 LOT 14	10/29/2002	21.92	8,530.80	Other	0.00	8,530.80	8,530.80
1300	10819	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE FOR CITY HALL	10/1/2002	22.00	585.69	Equipment	0.00	585.69	585.69
1301	11375	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	10/1/2002	22.00	752,455.00	Equipment	0.00	752,455.00	752,455.00
1302	10954	190	100	PR08 1200 SAXON BOULEVARD	PR08	LOTS 1 TO 32 INC BLK 15 TIMBER RIDGE	9/30/2002	22.00	1,022,305.41	Equipment	0.00	1,022,305.41	1,022,305.41
1303	11079	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 4 BLK 146 LOT 22	5/1/2002	22.42	17,607.53	Other	0.00	17,607.53	17,607.53
1304	10285	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE FOR CITY HALL	4/30/2002	22.42	140,887.95	Equipment	0.00	140,887.95	140,887.95
1305	10284	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE FOR CITY HALL	3/31/2002	22.50	167,511.66	Equipment	0.00	167,511.66	167,511.66
1306	10286	190	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	SILK PLANTS FOR CITY HALL	3/12/2002	22.55	9,163.00	Equipment	0.00	9,163.00	9,163.00
1307	10608	190	200	CH01 2345 PROVIDENCE BOULEVARD	CH01	BUILDING	3/1/2002	22.58	7,337,323.40	Facility	7,337,323.40	0.00	7,337,323.40
1308	11374	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	10/1/2001	23.00	1,158,293.00	Equipment	0.00	1,158,293.00	1,158,293.00
1309	11376	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	10/1/2001	23.00	619,200.00	Equipment	0.00	619,200.00	619,200.00
1310	10956	190	100	PR17 LAKESHORE DRIVE	PR17	PROPERTY, 6 19 31 APPROX E 706 FT OF LOT	2/13/2001	23.63	2,433.04	Other	0.00	2,433.04	2,433.04
1311	11356	190	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	10/1/2000	24.00	101,445.00	Facility	101,445.00	0.00	101,445.00
1312	11357	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	10/1/2000	24.00	2,356,602.00	Other	0.00	2,356,602.00	2,356,602.00
1313	11377	190	322	PW01 201 HOWLAND BOULEVARD	PW01	INFRASTRUCTURE	10/1/2000	24.00	22,837,777.00	Other	0.00	22,837,777.00	22,837,777.00
1314	10952	190	100	PR08 1200 SAXON BOULEVARD	PR08	ENTERPRISE HEIGHTS	8/11/2000	24.14	6,286.00	Other	0.00	6,286.00	6,286.00
1315	10935	190	100	PR10 980 LAKE SHORE DRIVE	PR10	PROPERTY, 6 19 31 PARCEL PER OR 1882 PG	12/16/1999	24.79	59,420.00	Other	0.00	59,420.00	59,420.00
1316	10577	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	DOORS, HANDICAP ACCESSIBLE	9/1/1998	26.08	1,367.07	Other	0.00	1,367.07	1,367.07
1317	10578	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	JACKS AND CABLES	9/1/1998	26.08	600.00	Other	0.00	600.00	600.00
1318	10579	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	ELECTRICAL IMPROVEMENTS	9/1/1998	26.08	2,280.00	Other	0.00	2,280.00	2,280.00
1319	10581	190	404	SO01 1691 PROVIDENCE BOULEVARD	SO01	GENERATOR, DETROIT DIESEL SPECTRUM 60 KW	9/1/1998	26.08	20,332.00	Other	0.00	20,332.00	20,332.00
1320	10955	190	100	PR02 191 HOWLAND BOULEVARD	PR02	LAKE PROPERTY, 1-19-31 NE 14 EXC W 900	6/1/1998	26.33	174,939.69	Other	0.00	174,939.69	174,939.69
1321	10934	190	100	PW01 201 HOWLAND BOULEVARD	PW01	PROPERTY, IRREG NE 1/4 MEAS 650	2/1/1998	26.66	49,800.00	Other	0.00	49,800.00	49,800.00
1322	10574	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	BUILDING, CONDUIT INSTALLATION	9/1/1997	27.08	3,920.00	Other	0.00	3,920.00	3,920.00
1323	10575	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	OFFICE COUNTERS	9/1/1997	27.08	2,600.00	Other	0.00	2,600.00	2,600.00
1324	10576	190	201	SO01 1691 PROVIDENCE BOULEVARD	SO01	OFFICE REBUILD	9/1/1997	27.08	5,898.75	Other	0.00	5,898.75	5,898.75
1325	10929	190	100	SO01 1691 PROVIDENCE BOULEVARD	SO01	PROPERTY, TRACT B UNIT 14	2/1/1997	27.66	73,049.00	Other	0.00	73,049.00	73,049.00
1326	10932	190	100	FD04 236 FORT SMITH BOULEVARD	FD04	PROPERTY, W 100 FT OF TRACT B EXC S 5 FT	2/1/1997	27.66	41,125.00	Other	0.00	41,125.00	41,125.00
1327	10936	190	100	PR03 1138 GLENDALE AVE	PR03	PROPERTY, TRACT D UNIT 7	2/1/1997	27.66	21,250.00	Other	0.00	21,250.00	21,250.00
1328	10937	190	100	PR20 1835 W COOPER DR	PR20	PROPERTY, TRACT I UNIT 8	2/1/1997	27.66	81,745.22	Other	0.00	81,745.22	81,745.22
1329	10938	190	100	PR04 1019 E GAUCHO CIRCLE	PR04	PROPERTY, TRACT B UNIT 10	2/1/1997	27.66	92,192.00	Other	0.00	92,192.00	92,192.00
1330	10939	190	100	PR14 1570 OVERTON STREET	PR14	PROPERTY, TRACT E UNIT 11	2/1/1997	27.66	31,350.00	Other	0.00	31,350.00	31,350.00
1331	10940	190	100	PR25 1190 SAXON BOULEVARD	PR25	PROPERTY, TRACT F UNIT 11	2/1/1997	27.66	58,850.00	Other	0.00	58,850.00	58,850.00
1332	10941	190	100	PR16 1537 NORBERT TERRACE	PR16	PROPERTY, TRACT A UNIT 16	2/1/1997	27.66	131,400.00	Other	0.00	131,400.00	131,400.00
1333	10944	190	100	PR21 1751 WHIPPLE DRIVE	PR21	PROPERTY, TRACT C UNIT 36	2/1/1997	27.66	100,000.00	Other	0.00	100,000.00	100,000.00
1334	10945	190	100	PR22 2641 KEYSVILLE AVE	PR22	PROPERTY, TRACT B UNIT 53	2/1/1997	27.66	141,100.00	Other	0.00	141,100.00	141,100.00
1335	10946	190	100	PR11 301 COURTLAND BOULEVARD	PR11	PROPERTY, TRACT B UNIT 59	2/1/1997	27.66	36,400.00	Other	0.00	36,400.00	36,400.00
1336	10947	190	100	PR15 1921 EVARD AV	PR15	PROPERTY, TRACT D UNIT 65	2/1/1997	27.66	33,600.00	Other	0.00	33,600.00	33,600.00
1337	10948	190	100	PR09 1315 BRIARWOOD AVENUE	PR09	PROPERTY, TRACT A UNIT 72	2/1/1997	27.66	40,400.00	Other	0.00	40,400.00	40,400.00
1338	10949	190	100	PR05 2329 CALIFORNIA STREET	PR05	PROPERTY, TRACT B UNIT 74	2/1/1997	27.66	32,820.00	Other	0.00	32,820.00	32,820.00
1339	10950	190	100	PR06 2711 ELKCAM BOULEVARD	PR06	PROPERTY, TRACT I UNIT 74	2/1/1997	27.66	56,350.00	Other	0.00	56,350.00	56,350.00
1340	10951	190	100	PR07 666 ELGROVE DRIVE	PR07	PROPERTY, TRACT A UNIT 97	2/1/1997	27.66	56,400.00				

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1341	10957	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, IRREG PARCEL UNIT 23 IN TRACT	2/1/1997	27.66	46,200.00	Other	0.00	46,200.00	46,200.00
1342	10958	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, E 139.17 FT MEAS ON E/L TRACT	2/1/1997	27.66	7,000.00	Other	0.00	7,000.00	7,000.00
1343	10959	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 9	2/1/1997	27.66	49,803.43	Other	0.00	49,803.43	49,803.43
1344	10961	190	100	PR09 1315 BRIARWOOD AVENUE	PR09	LAKE PROPERTY, 28 18 31 2 12 AC E 330 F	2/1/1997	27.66	1,500.00	Other	0.00	1,500.00	1,500.00
1345	10962	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT E UNIT 3	2/1/1997	27.66	10,401.00	Other	0.00	10,401.00	10,401.00
1346	10963	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT G UNIT 03	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1347	10965	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT M UNIT 3	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1348	10966	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 3 BLK 102 LOT 115	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1349	10967	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 3	2/1/1997	27.66	7,200.00	Other	0.00	7,200.00	7,200.00
1350	10968	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 7 BLK 315 LOT 26	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1351	10969	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 7 BLK 374 LOT 10	2/1/1997	27.66	1,000.00	Other	0.00	1,000.00	1,000.00
1352	10971	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 22 BLK 634 LOT 15	2/1/1997	27.66	62,800.00	Other	0.00	62,800.00	62,800.00
1353	10972	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 4	2/1/1997	27.66	1,485.00	Other	0.00	1,485.00	1,485.00
1354	10973	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 4	2/1/1997	27.66	3,360.00	Other	0.00	3,360.00	3,360.00
1355	10974	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT E UNIT 4	2/1/1997	27.66	1,035.00	Other	0.00	1,035.00	1,035.00
1356	10975	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 4	2/1/1997	27.66	1,155.00	Other	0.00	1,155.00	1,155.00
1357	10976	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT G UNIT 04	2/1/1997	27.66	1,035.00	Other	0.00	1,035.00	1,035.00
1358	10977	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT H UNIT 4	2/1/1997	27.66	1,065.00	Other	0.00	1,065.00	1,065.00
1359	10978	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT I UNIT 4	2/1/1997	27.66	2,685.00	Other	0.00	2,685.00	2,685.00
1360	10979	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT J UNIT 4	2/1/1997	27.66	2,010.00	Other	0.00	2,010.00	2,010.00
1361	10980	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT K UNIT 4	2/1/1997	27.66	3,645.00	Other	0.00	3,645.00	3,645.00
1362	10981	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT L UNIT 4	2/1/1997	27.66	42,050.00	Other	0.00	42,050.00	42,050.00
1363	10982	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 5	2/1/1997	27.66	18,200.00	Other	0.00	18,200.00	18,200.00
1364	10983	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 5 BLK 244 LOT 8	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1365	10984	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 5 BLK 244 LOTS 17&18	2/1/1997	27.66	3,000.00	Other	0.00	3,000.00	3,000.00
1366	10990	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT C UNIT 6	2/1/1997	27.66	3,600.00	Other	0.00	3,600.00	3,600.00
1367	10991	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 7 BLK 314 LOT 1	2/1/1997	27.66	250.00	Other	0.00	250.00	250.00
1368	10992	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 8	2/1/1997	27.66	19,750.00	Other	0.00	19,750.00	19,750.00
1369	10993	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT C UNIT 13	2/1/1997	27.66	13,800.00	Other	0.00	13,800.00	13,800.00
1370	10994	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 13 BLK 460 LOT 2	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1371	10995	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 14 BLK 497 LOT 6	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1372	10996	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 14 BLK 505 LOT 14	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1373	10997	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 15 BLK 472 LOT 1	2/1/1997	27.66	1,000.00	Other	0.00	1,000.00	1,000.00
1374	10999	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 15 BLK 472 LOT 13	2/1/1997	27.66	1,000.00	Other	0.00	1,000.00	1,000.00
1375	11001	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT E UNIT 19	2/1/1997	27.66	9,750.00	Other	0.00	9,750.00	9,750.00
1376	11002	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 19	2/1/1997	27.66	18,350.00	Other	0.00	18,350.00	18,350.00
1377	11003	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT N UNIT 20	2/1/1997	27.66	39,305.00	Other	0.00	39,305.00	39,305.00
1378	11004	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT G UNIT 22	2/1/1997	27.66	2,000.00	Other	0.00	2,000.00	2,000.00
1379	11005	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT J UNIT 22	2/1/1997	27.66	5,500.00	Other	0.00	5,500.00	5,500.00
1380	11006	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT J UNIT 22	2/1/1997	27.66	9,000.00	Other	0.00	9,000.00	9,000.00
1381	11007	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, S 310 FT MEAS ON SNOOK DR OF W	2/1/1997	27.66	22,140.00	Other	0.00	22,140.00	22,140.00
1382	11008	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 23	2/1/1997	27.66	35,088.00	Other	0.00	35,088.00	35,088.00
1383	11009	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 25	2/1/1997	27.66	51,500.00	Other	0.00	51,500.00	51,500.00
1384	11010	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 28 BLK 693 LOT 4	2/1/1997	27.66	702.00	Other	0.00	702.00	702.00
1385	11011	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 30	2/1/1997	27.66	34,900.00	Other	0.00	34,900.00	34,900.00
1386	11012	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 42	2/1/1997	27.66	280.00	Other	0.00	280.00	280.00
1387	11013	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 31	2/1/1997	27.66	9,000.00	Other	0.00	9,000.00	9,000.00
1388	11014	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 32	2/1/1997	27.66	1,560.00	Other	0.00	1,560.00	1,560.00
1389	11015	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 32 BLK 775 LOT 29	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1390	11017	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 32 BLK 785 LOT 24	2/1/1997	27.66	1,500.00	Other	0.00	1,500.00	1,500.00
1391	11020	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 33	2/1/1997	27.66	26,450.00	Other	0.00	26,450.00	26,450.00
1392	11021	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT H UNIT 34	2/1/1997	27.66	39,500.00	Other	0.00	39,500.00	39,500.00
1393	11022	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT J UNIT 34	2/1/1997	27.66	750.00	Other	0.00	750.00	750.00
1394	11023	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT L UNIT 34	2/1/1997	27.66	1,290.00	Other	0.00	1,290.00	1,290.00
1395	11024	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 34 BLK 892 LOT 18	2/1/1997	27.66	1,163.00	Other	0.00	1,163.00	1,163.00
1396	11027	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 38	2/1/1997	27.66	20,800.00	Other	0.00	20,800.00	20,800.00
1397	11028	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT M UNIT 38	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1398	11029	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT E UNIT 42	2/1/1997	27.66	3,950.00	Other	0.00	3,950.00	3,950.00
1399	11030	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 45	2/1/1997	27.66	17,700.00	Other	0.00	17,700.00	17,700.00
1400	11031	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT L UNIT 53	2/1/1997	27.66	41,208.00	Other	0.00	41,208.00	41,208.00
1401	11032	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 54	2/1/1997	27.66	942.00	Other	0.00	942.00	942.00
1402	11033	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT L UNIT 54	2/1/1997	27.66	4,125.00	Other	0.00	4,125.00	4,125.00
1403	11034	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 57	2/1/1997	27.66	1,560.00	Other	0.00	1,560.00	1,560.00
1404	11035	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 57	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1405	11036	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 58	2/1/1997	27.66	42,000.00	Other	0.00	42,000.00	42,000.00
1406	11037	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 58	2/1/1997	27.66	600.00	Other	0.00	600.00	600.00
1407	11038	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT H UNIT 62	2/1/1997	27.66	54,000.00	Other	0.00	54,000.00	54,000.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1408	11039	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT B UNIT 65	2/1/1997	27.66	9,700.00	Other	0.00	9,700.00	9,700.00
1409	11040	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 66	2/1/1997	27.66	8,800.00	Other	0.00	8,800.00	8,800.00
1410	11041	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 69 BLK 1783 LOT 9	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1411	11042	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 69 BLK 1783 LOT 10	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1412	11043	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 69 BLK 1786 LOT 20	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1413	11044	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 69 BLK 1786 LOT 21	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1414	11045	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 69 BLK 1786 LOT 22	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1415	11046	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 71	2/1/1997	27.66	23,350.00	Other	0.00	23,350.00	23,350.00
1416	11047	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, UNIT 71 BLK 1804 LOT 4	2/1/1997	27.66	500.00	Other	0.00	500.00	500.00
1417	11048	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT D UNIT 74	2/1/1997	27.66	282.00	Other	0.00	282.00	282.00
1418	11049	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT F UNIT 74	2/1/1997	27.66	276.00	Other	0.00	276.00	276.00
1419	11050	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT L UNIT 74	2/1/1997	27.66	3,350.00	Other	0.00	3,350.00	3,350.00
1420	11052	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT A UNIT 96	2/1/1997	27.66	2,000.00	Other	0.00	2,000.00	2,000.00
1421	11055	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 11	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1422	11056	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 12 BLK 446	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1423	11057	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1424	11058	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 12 BLK 441	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1425	11059	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 12 BLK 443	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1426	11060	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BTW BLKS 613&614	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1427	11061	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 22 BLK 629	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1428	11062	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 165	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1429	11063	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 169	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1430	11064	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 337	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1431	11065	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 435	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1432	11066	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 435	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1433	11067	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 23 BLK 435	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1434	11068	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BLK 435	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1435	11069	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BTW BLKS 678&679	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1436	11070	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 20 BTW BLKS 667&670	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1437	11071	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BTW BLKS 675&676	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1438	11072	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BLK 662	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1439	11073	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BLK 662	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1440	11074	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA, UNIT 27 BLK 667	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1441	11075	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, UNIT 27 BLK 676	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1442	11076	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE ROW, 10' ROW BTWN LOTS	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1443	11077	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	DRAINAGE RETENTION AREA & ROW	2/1/1997	27.66	1.00	Other	0.00	1.00	1.00
1444	11078	190	100	CH01 2345 PROVIDENCE BOULEVARD	CH01	PROPERTY, TRACT H UNIT 8	2/1/1997	27.66	32,775.00	Other	0.00	32,775.00	32,775.00
1445	10573	190	200	SO01 1691 PROVIDENCE BOULEVARD	SO01	BUILDING	9/1/1996	28.08	357,031.00	Other	0.00	357,031.00	357,031.00
1446	10933	190	100	FD03 2147 HOWLAND BOULEVARD	FD03	PROPERTY, NE 320.71 FT ON W/L OF MOST SE	1/1/1996	28.75	181,319.00	Other	0.00	181,319.00	181,319.00
1447	11346	190	100	PW01 201 HOWLAND BOULEVARD	PW01	LAND RIGHT-OF-WAYS	12/31/1995	28.75	4,372,497.00	Other	0.00	4,372,497.00	4,372,497.00
1448	11370	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1995	29.00	999,154.00	Other	0.00	999,154.00	999,154.00
1449	11354	190	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	9/30/1994	30.00	1,805,205.00	Facility	1,805,205.00	0.00	1,805,205.00
1450	11355	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1994	30.00	3,450,235.00	Equipment	0.00	3,450,235.00	3,450,235.00
1451	11373	190	322	PW01 201 HOWLAND BOULEVARD	PW01	INFRASTRUCTURE	9/30/1994	30.00	19,700,067.00	Other	0.00	19,700,067.00	19,700,067.00
1452	11359	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1993	31.00	267,410.00	Equipment	0.00	267,410.00	267,410.00
1453	11363	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1993	31.00	359,377.00	Equipment	0.00	359,377.00	359,377.00
1454	11367	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1993	31.00	482,973.00	Equipment	0.00	482,973.00	482,973.00
1455	11372	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1993	31.00	534,127.00	Equipment	0.00	534,127.00	534,127.00
1456	11371	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1992	32.00	649,075.00	Equipment	0.00	649,075.00	649,075.00
1457	11351	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1985	39.00	769,328.00	Equipment	0.00	769,328.00	769,328.00
1458	11352	190	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	9/30/1984	40.00	1,096,775.00	Facility	1,096,775.00	0.00	1,096,775.00
1459	11353	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1984	40.00	3,457,710.00	Equipment	0.00	3,457,710.00	3,457,710.00
1460	11366	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1984	40.00	743,464.00	Equipment	0.00	743,464.00	743,464.00
1461	11368	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1984	40.00	397,441.00	Equipment	0.00	397,441.00	397,441.00
1462	11369	190	322	PW01 201 HOWLAND BOULEVARD	PW01	INFRASTRUCTURE	9/30/1984	40.00	14,658,700.00	Other	0.00	14,658,700.00	14,658,700.00
1463	11358	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1983	41.00	411,638.00	Other	0.00	411,638.00	411,638.00
1464	11360	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1983	41.00	220,053.00	Equipment	0.00	220,053.00	220,053.00
1465	11362	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1983	41.00	553,207.00	Equipment	0.00	553,207.00	553,207.00
1466	11364	190	404	PW01 201 HOWLAND BOULEVARD	PW01	MACHINERY & EQUIPMENT	9/30/1983	41.00	295,733.00	Equipment	0.00	295,733.00	295,733.00
1467	11349	190	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	10/1/1974	50.00	578,470.00	Facility	578,470.00	0.00	578,470.00
1468	11365	190	322	PW01 201 HOWLAND BOULEVARD	PW01	INFRASTRUCTURE	9/30/1974	50.00	10,907,449.00	Other	0.00	10,907,449.00	10,907,449.00
1469	11347	190	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	10/1/1973	51.00	70,444.00	Facility	70,444.00	0.00	70,444.00
1470	11348	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	10/1/1973	51.00	848,284.00	Other	0.00	848,284.00	848,284.00
1471	11350	190	322	PW01 201 HOWLAND BOULEVARD	PW01	IMPROVEMENTS OTHER THAN BLDG	9/30/1973	51.00	3,662,107.00	Other	0.00	3,662,107.00	3,662,107.00
1472	11361	190	322	PW01 201 HOWLAND BOULEVARD	PW01	INFRASTRUCTURE	9/30/1964	60.00	8,116,167.00	Other	0.00	8,116,167.00	8,116,167.00
1473	20473	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
1474	20474	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1475	20475	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	READER, CREDIT CARD	9/30/2024	0.00	709.00	Equipment	0.00	709.00	709.00
1476	20190	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, MULTIFUNCTION RICOH IM C6010	8/26/2023	1.10	11,055.00	Equipment	0.00	11,055.00	11,055.00
1477	20011	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, FORD MAVERICK 2022	4/18/2023	1.45	30,447.00	Vehicle	0.00	30,447.00	30,447.00
1478	19689	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, FORD EXPLORER 2022	7/28/2022	2.18	29,642.00	Vehicle	0.00	29,642.00	29,642.00
1479	19792	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
1480	19793	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
1481	19794	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
1482	19795	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
1483	19796	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.31	Equipment	0.00	1,790.31	1,790.31
1484	19881	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.30	Equipment	0.00	1,790.30	1,790.30
1485	19671	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, FORD F-150 4X4 2021	2/1/2022	2.66	33,255.00	Vehicle	0.00	33,255.00	33,255.00
1486	19591	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32
1487	19622	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
1488	19437	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
1489	19563	196	404	PW01 201 HOWLAND BOULEVARD	PW01	CAMERA SYSTEM-KENNEL & SIGN SHOP	10/1/2020	4.00	20,716.94	Other	0.00	20,716.94	20,716.94
1490	19252	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 10.2" 128GB	9/30/2020	4.00	542.23	Equipment	0.00	542.23	542.23
1491	18617	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1492	18622	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1493	18623	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1494	18624	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1495	18625	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1496	19064	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1497	19065	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1498	19066	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	5/29/2020	4.34	1,225.05	Equipment	0.00	1,225.05	1,225.05
1499	19175	196	400	REMOVAL - ITSD	9999	COMPUTER, DELL OPTIPLEX 3070	5/29/2020	4.34	650.00	Equipment	0.00	650.00	650.00
1500	18418	196	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
1501	18421	196	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
1502	18422	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	LAPTOP, DELL LATITUDE 5500	10/31/2019	4.92	1,290.89	Equipment	0.00	1,290.89	1,290.89
1503	18374	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
1504	18375	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
1505	18376	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
1506	18377	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	PRINTER, HP OFFICEJET 200 MOBILE	8/9/2019	5.14	264.24	Equipment	0.00	264.24	264.24
1507	18354	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1508	18355	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1509	18356	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1510	18357	196	400	REMOVAL - ITSD	9999	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1511	18358	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1512	18359	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1513	18360	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1514	18361	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1515	18362	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1516	18363	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1517	18364	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	TABLET, IPAD 6TH GEN 9.7 SPACE GRAY	7/1/2019	5.25	209.99	Equipment	0.00	209.99	209.99
1518	17833	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F250 2018	4/19/2018	6.45	27,429.00	Vehicle	0.00	27,429.00	27,429.00
1519	17836	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F250 2018	4/19/2018	6.45	27,429.00	Vehicle	0.00	27,429.00	27,429.00
1520	17829	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F250 2018	4/9/2018	6.48	27,429.00	Vehicle	0.00	27,429.00	27,429.00
1521	17441	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, 2017 F250 4X4	2/24/2017	7.60	28,500.00	Vehicle	0.00	28,500.00	28,500.00
1522	17205	196	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	11/18/2015	8.87	1,384.14	Equipment	0.00	1,384.14	1,384.14
1523	17267	196	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	11/16/2015	8.87	1,384.14	Equipment	0.00	1,384.14	1,384.14
1524	16717	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F150 2014	12/17/2014	9.79	24,199.00	Vehicle	0.00	24,199.00	24,199.00
1525	16718	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F150 2014	12/17/2014	9.79	24,199.00	Vehicle	0.00	24,199.00	24,199.00
1526	16972	196	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP E6540	12/5/2014	9.82	1,714.65	Equipment	0.00	1,714.65	1,714.65
1527	16483	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, M7300 800 MHZ	3/26/2014	10.52	3,907.97	Equipment	0.00	3,907.97	3,907.97
1528	16486	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, M7300 800 MHZ	3/26/2014	10.52	3,907.97	Equipment	0.00	3,907.97	3,907.97
1529	16489	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1530	16490	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1531	16491	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1532	16492	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1533	16493	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1534	16494	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1535	16495	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1536	16496	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1537	16497	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1538	16498	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1539	16499	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1540	16500	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1541	16501	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1542	16502	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1543	16503	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1544	16504	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, XG-75 800 MHZ	3/26/2014	10.52	2,920.79	Equipment	0.00	2,920.79	2,920.79
1545	16255	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1546	16258	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1547	16261	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1548	16263	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1549	16264	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1550	16265	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1551	16267	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1552	16273	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, HARRIS XG75 800 MHZ RADIO	8/16/2013	11.12	2,809.78	Equipment	0.00	2,809.78	2,809.78
1553	16135	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	GPS, MANAGEIT UNIT	4/12/2013	11.47	4,258.02	Equipment	0.00	4,258.02	4,258.02
1554	16028	196	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	TRUCK, F250 4X2 2013	11/25/2012	11.85	23,769.00	Vehicle	0.00	23,769.00	23,769.00
1555	15466	196	404	REMOVAL - NOT ITSD		CAMERA, DIGITAL CANON 8520	5/27/2011	13.35	74.00	Equipment	0.00	74.00	74.00
1556	13910	196	400	CH01 2345 PROVIDENCE BOULEVARD	CH01	RADIO, VEHICLE SPARE	9/30/2010	14.00	0.00	Equipment	0.00	0.00	0.00
1557	13654	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1558	13655	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1559	13656	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1560	13657	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1561	13658	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1562	13659	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1563	13660	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ADVANCED TASER-X-26	6/25/2010	14.27	832.45	Equipment	0.00	832.45	832.45
1564	12807	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANIMAL CONTROL BOX	5/10/2007	17.39	11,780.00	Equipment	0.00	11,780.00	11,780.00
1565	12436	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANIMAL CONTROL BOX	3/2/2006	18.58	10,995.00	Equipment	0.00	10,995.00	10,995.00
1566	12352	196	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE	12/21/2005	18.78	2,180.91	Equipment	0.00	2,180.91	2,180.91
1567	11133	196	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	CHAIRS, ENFORCEMENT SERVICES	3/19/2004	20.53	1,055.44	Equipment	0.00	1,055.44	1,055.44
1568	11132	196	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	FURNITURE, ENFORCEMENT SERVICES	2/20/2004	20.61	1,190.47	Equipment	0.00	1,190.47	1,190.47
1569	11152	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANIMAL CONTROL BOX STANDARD AND INSTALLA	12/10/2003	20.81	11,200.00	Equipment	0.00	11,200.00	11,200.00
1570	11154	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANIMAL CONTROL BOX STANDARD AND INSTALLA	12/10/2003	20.81	10,200.00	Equipment	0.00	10,200.00	10,200.00
1571	10296	196	402	CH01 2345 PROVIDENCE BOULEVARD	CH01	GUN DAN INJECT DELUXE KIT TQAUILIZER	11/5/1998	25.90	1,214.00	Equipment	0.00	1,214.00	1,214.00
1572	10356	196	404	CH01 2345 PROVIDENCE BOULEVARD	CH01	ANIMAL CONTROL BOX STANDARD AND INSTALLA	3/4/1998	26.58	7,400.00	Equipment	0.00	7,400.00	7,400.00
1573	20458	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2023/2024	9/30/2024	0.00	126,342.48	Other	0.00	126,342.48	126,342.48
1574	20488	414	401	PW01 201 HOWLAND BOULEVARD	PW01	SOFTWARE, PW ASSET MANAGEMENT/SVCE ORDER	6/11/2024	0.30	143,848.74	Equipment	0.00	143,848.74	143,848.74
1575	20415	414	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1576	20416	414	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1577	20417	414	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1578	20418	414	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1579	20301	414	400	PW01 201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5540	2/27/2024	0.59	1,631.00	Equipment	0.00	1,631.00	1,631.00
1580	20302	414	400	PW01 201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5540	2/27/2024	0.59	1,631.00	Equipment	0.00	1,631.00	1,631.00
1581	20254	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SKID STEER, CATERPILLAR 289D3	12/21/2023	0.78	84,125.00	Equipment	0.00	84,125.00	84,125.00
1582	20255	414	404	PW01 201 HOWLAND BOULEVARD	PW01	80" SKID STEER BUCKET	12/21/2023	0.78	1,812.20	Equipment	0.00	1,812.20	1,812.20
1583	20256	414	404	PW01 201 HOWLAND BOULEVARD	PW01	84" SKID STEER GRAPPLE RAKE	12/21/2023	0.78	5,631.25	Equipment	0.00	5,631.25	5,631.25
1584	20257	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SKID STEER COLD PLANER	12/21/2023	0.78	31,189.90	Equipment	0.00	31,189.90	31,189.90
1585	20258	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SKID STEER ANGLE BROOM SWEEPER	12/21/2023	0.78	11,507.30	Equipment	0.00	11,507.30	11,507.30
1586	20237	414	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, BIG TEXT 22FT BUMPER PULL	11/22/2023	0.86	15,240.00	Equipment	0.00	15,240.00	15,240.00
1587	20238	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND@RIVER2SEA	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1588	20239	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND @ MALTBY	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1589	20240	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND @ ELKCAM	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1590	20241	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, DELTONA @ HOTEL	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1591	20242	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND @ INDIA	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1592	20243	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND @ HIGHLAND	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1593	20244	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, E NORMANDY @ TROY	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1594	20245	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, E NORMANDY @ HANCOCK	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1595	20246	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, ELKCAM @ FLORIDA	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1596	20247	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, FT SMITH @ NORBERT	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1597	20248	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, FT SMITH @ ELKCAM	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1598	20249	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, FT SMITH @ NEWMARK	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1599	20250	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, DELTONA @ BALSAM	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1600	20251	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, DELTONA @ HUMMINGBIRD	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1601	20252	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, COURTLAND @ HAULOVER	9/30/2023	1.00	63,875.94	Other	0.00	63,875.94	63,875.94
1602	20253	414	312	PW01 201 HOWLAND BOULEVARD	PW01	CROSSWALK LIGHTING, FT SMITH @ INDIA	9/30/2023	1.00	63,875.91	Other	0.00	63,875.91	63,875.91
1603	20220	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2022/2023	9/24/2023	1.02	207,211.51	Other	0.00	207,211.51	207,211.51
1604	19915	414	404	PW01 201 HOWLAND BOULEVARD	PW01	PORTABLE SIGN REFLECTOMETER	12/28/2022	1.76	9,343.00	Equipment	0.00	9,343.00	9,343.00
1605	19865	414	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, 7X14 UTILITY	12/19/2022	1.78	5,000.00	Equipment	0.00	5,000.00	5,000.00
1606	19905	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2021/2022	9/30/2022	2.00	233,416.38	Other	0.00	233,416.38	233,416.38
1607	19682	414	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, HANDHELD STEHL 2022	5/17/2022	2.37	246.49	Equipment	0.00	246.49	246.49
1608	19677	414	404	PW01 201 HOWLAND BOULEVARD	PW01	CUT-OFF MACHINE, STIHL TS 420	3/17/2022	2.54	985.99	Equipment	0.00	985.99	985.99

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1609	19584	414	404	PW01 201 HOWLAND BOULEVARD	PW01	54" PLOTTER	10/21/2021	2.94	5,995.00	Equipment	0.00	5,995.00	5,995.00
1610	19552	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2020/2021	9/30/2021	3.00	374,053.69	Other	0.00	374,053.69	374,053.69
1611	19569	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, LAP PROJECT	9/30/2021	3.00	983,543.74	Other	0.00	983,543.74	983,543.74
1612	19526	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 1	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1613	19527	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 2	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1614	19528	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 3	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1615	19529	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 4	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1616	19530	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 5	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1617	19531	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 6	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1618	19532	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 7	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1619	19533	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 8	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1620	19534	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 9	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1621	19535	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 10	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1622	19536	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 11	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1623	19537	414	404	PW01 201 HOWLAND BOULEVARD	PW01	RADAR FEEDBACK (SPEED) SIGN 12	9/15/2021	3.04	2,815.00	Equipment	0.00	2,815.00	2,815.00
1624	19327	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2019/2020	9/30/2020	4.00	537,718.59	Other	0.00	537,718.59	537,718.59
1625	19328	414	312	PW01 201 HOWLAND BOULEVARD	PW01	SIGNAL, TRAIL CROSSING@ EDGEWATER CONDOS	9/30/2020	4.00	9,294.84	Other	0.00	9,294.84	9,294.84
1626	19241	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SAW, STIHL QUICKCUT	9/17/2020	4.04	853.16	Equipment	0.00	853.16	853.16
1627	18291	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2018/2019	9/30/2019	5.00	458,198.63	Other	0.00	458,198.63	458,198.63
1628	18188	414	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, ASPHALT 2020	6/3/2019	5.33	181,074.00	Vehicle	0.00	181,074.00	181,074.00
1629	19392	414	404	PW01 201 HOWLAND BOULEVARD	PW01	TAMPER, WACKER PACKER 2019	6/3/2019	5.33	4,500.00	Equipment	0.00	4,500.00	4,500.00
1630	18152	414	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F350 4X4 UTILITY	3/14/2019	5.55	41,829.00	Vehicle	0.00	41,829.00	41,829.00
1631	18143	414	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK F250 4X4 UTILITY	2/22/2019	5.60	34,797.00	Vehicle	0.00	34,797.00	34,797.00
1632	18129	414	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK F250 4X4 UTILITY	2/12/2019	5.63	34,797.00	Vehicle	0.00	34,797.00	34,797.00
1633	17995	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS 2017/2018	9/30/2018	6.00	740,161.88	Other	0.00	740,161.88	740,161.88
1634	17827	414	404	PW01 201 HOWLAND BOULEVARD	PW01	THERMOPLASTIC PRE-MELTERTRAILER MOUNTED	3/22/2018	6.53	51,052.10	Equipment	0.00	51,052.10	51,052.10
1635	17823	414	404	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, SIGNAL SPEED	3/7/2018	6.57	12,391.00	Equipment	0.00	12,391.00	12,391.00
1636	17825	414	404	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, SIGNAL SPEED	3/7/2018	6.57	12,391.00	Equipment	0.00	12,391.00	12,391.00
1637	17701	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS 2016/2017	9/30/2017	7.00	672,548.98	Other	0.00	672,548.98	672,548.98
1638	17712	414	051	PW01 201 HOWLAND BOULEVARD	PW01	TRAFFIC STUDY, HOWLAND BLVD	9/30/2017	7.00	26,822.50	Other	0.00	26,822.50	26,822.50
1639	17713	414	051	PW01 201 HOWLAND BOULEVARD	PW01	TRAFFIC STUDY, VARIOUS ROADS	9/30/2017	7.00	53,057.30	Other	0.00	53,057.30	53,057.30
1640	17517	414	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, 2017 18FT UTILITY	6/5/2017	7.32	4,170.00	Equipment	0.00	4,170.00	4,170.00
1641	17448	414	404	PW01 201 HOWLAND BOULEVARD	PW01	PLATE COMPACTOR, WACKER	5/3/2017	7.41	1,690.00	Equipment	0.00	1,690.00	1,690.00
1642	17442	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SIGN PORTABLE LED	3/1/2017	7.58	11,990.00	Equipment	0.00	11,990.00	11,990.00
1643	17443	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SIGN PORTABLE LED	3/1/2017	7.58	11,990.00	Equipment	0.00	11,990.00	11,990.00
1644	17424	414	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER STIHL HAND HELD	2/1/2017	7.66	197.46	Equipment	0.00	197.46	197.46
1645	17324	414	406	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F250 2017 UTILITY BODY	10/27/2016	7.93	33,475.00	Vehicle	0.00	33,475.00	33,475.00
1646	17327	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2015/2016	9/30/2016	8.00	611,061.99	Other	0.00	611,061.99	611,061.99
1647	17328	414	309	PW01 201 HOWLAND BOULEVARD	PW01	BUS STOPS, VARIOUS - 2015/2016	9/30/2016	8.00	11,730.00	Other	0.00	11,730.00	11,730.00
1648	17187	414	409	PW01 201 HOWLAND BOULEVARD	PW01	ARROWBOARD	4/20/2016	8.45	4,079.50	Equipment	0.00	4,079.50	4,079.50
1649	17127	414	312	CH01 2345 PROVIDENCE BOULEVARD	CH01	FLASHING SIGNAL LIGHT @ HUMPHREY	3/15/2016	8.54	6,900.00	Other	0.00	6,900.00	6,900.00
1650	16919	414	404	PW01 201 HOWLAND BOULEVARD	PW01	PRINTER, LATEX HP L310	7/14/2015	9.22	10,400.52	Equipment	0.00	10,400.52	10,400.52
1651	16982	414	404	PW01 201 HOWLAND BOULEVARD	PW01	LAMINATOR, 55 ROYAL SOVEREIGN - PW SIGN	7/14/2015	9.22	5,679.48	Equipment	0.00	5,679.48	5,679.48
1652	16871	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1653	16872	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1654	16873	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1655	16874	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1656	16875	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1657	16899	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,594.99	Equipment	0.00	2,594.99	2,594.99
1658	16900	414	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,594.99	Equipment	0.00	2,594.99	2,594.99
1659	16719	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1660	16720	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1661	16721	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1662	16722	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1663	16723	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1664	16724	414	404	PW01 201 HOWLAND BOULEVARD	PW01	GENERATOR, HONDA	1/30/2015	9.67	1,160.00	Equipment	0.00	1,160.00	1,160.00
1665	16728	414	404	PW01 201 HOWLAND BOULEVARD	PW01	STRIPING MACHINE, THERMO	1/20/2015	9.69	8,295.00	Equipment	0.00	8,295.00	8,295.00
1666	16729	414	404	PW01 201 HOWLAND BOULEVARD	PW01	STRIPING MACHINE, THERMO	1/20/2015	9.69	8,295.00	Equipment	0.00	8,295.00	8,295.00
1667	16653	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SCARIFIER, SMITH (CONCRETE GRINDER)	12/1/2014	9.83	2,595.00	Equipment	0.00	2,595.00	2,595.00
1668	16605	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	9/30/2014	10.00	152,786.00	Other	0.00	152,786.00	152,786.00
1669	16548	414	404	PW01 201 HOWLAND BOULEVARD	PW01	PRESSURE WASHER	9/16/2014	10.04	449.10	Equipment	0.00	449.10	449.10
1670	16737	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SHED, 10" X 12"	9/5/2014	10.07	2,050.00	Equipment	0.00	2,050.00	2,050.00
1671	16346	414	200	PW01 201 HOWLAND BOULEVARD	PW01	SIGN, SHOP MODULAR	9/30/2013	11.00	71,210.10	Equipment	0.00	71,210.10	71,210.10
1672	16414	414	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	9/30/2013	11.00	455,681.07	Other	0.00	455,681.07	455,681.07
1673	14099	414	801	PW01 201 HOWLAND BOULEVARD	PW01	HOWLAND CROSSING ROAD	12/29/2009	14.75	420,000.00	Other	0.00	420,000.00	420,000.00
1674	14100	414	404	PW01 201 HOWLAND BOULEVARD	PW01	SIGNALIZATION	12/29/2009	14.75	185,000.00	Equipment	0.00	185,000.00	185,000.00
1675	13368	414	404	PW01 201 HOWLAND BOULEVARD	PW01	TOOLS, HAND SQUEEZE ROLL APPLICATOR 48	4/17/2009	15.46	2,192.22	Equipment	0.00	2,192.22	2,192.22

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1676	13164	414	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, DUMP 6 YD INTL 4300 2008	5/1/2008	16.42	64,026.00	Vehicle	0.00	64,026.00	64,026.00
1677	13174	414	404	REMOVAL - NOT ITSD	9998	SIGN, RETROREFLECTOMETER	3/27/2008	16.51	9,000.00	Equipment	0.00	9,000.00	9,000.00
1678	13154	414	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, FOR ROLLER	3/13/2008	16.55	2,233.00	Equipment	0.00	2,233.00	2,233.00
1679	20264	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, 2023 FORD F150	1/19/2024	0.70	37,018.20	Vehicle	0.00	37,018.20	37,018.20
1680	19395	415	400	REMOVAL - ITSD	9999	COMPUTER, MICROSOFT SURFACE PRO 7	2/8/2021	3.64	1,771.00	Equipment	0.00	1,771.00	1,771.00
1681	19396	415	400	DW01 255 ENTERPRISE RD - ADM	DW01	TABLET, MICROSOFT SURFACE PRO 7	2/8/2021	3.64	1,771.00	Equipment	0.00	1,771.00	1,771.00
1682	19190	415	400	DW01 255 ENTERPRISE RD - ADM	DW01	TABLET, MICROSOFT SURFACE PRO 7	8/21/2020	4.11	1,931.00	Equipment	0.00	1,931.00	1,931.00
1683	18330	415	406	PW01 201 HOWLAND BOULEVARD	PW01	SUV, FORD EXPLORER 2020	12/11/2019	4.80	28,545.00	Vehicle	0.00	28,545.00	28,545.00
1684	18392	415	404	DW01 255 ENTERPRISE RD - ADM	DW01	CAMERA, CANON POWERSHOT SX620 DIGITAL	10/23/2019	4.94	199.03	Equipment	0.00	199.03	199.03
1685	17877	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, F150 2018 4X2	9/28/2018	6.01	28,209.00	Vehicle	0.00	28,209.00	28,209.00
1686	17869	415	406	CH01 2345 PROVIDENCE BOULEVARD	CH01	SUV, 2018 FORD EXPLORER	8/20/2018	6.11	28,881.00	Vehicle	0.00	28,881.00	28,881.00
1687	17853	415	406	DW01 255 ENTERPRISE RD - ADM	DW01	SUV, 2018 FORD EXPLORER	7/16/2018	6.21	28,881.00	Vehicle	0.00	28,881.00	28,881.00
1688	17600	415	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
1689	17602	415	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
1690	17605	415	400	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
1691	17308	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, F150 2016	10/17/2016	7.95	28,468.00	Vehicle	0.00	28,468.00	28,468.00
1692	16127	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, F150 4X2 2013	3/18/2013	11.54	21,668.00	Vehicle	0.00	21,668.00	21,668.00
1693	16128	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, F150 4X4 2013	3/18/2013	11.54	24,614.00	Vehicle	0.00	24,614.00	24,614.00
1694	13173	415	404	DW01 255 ENTERPRISE RD - ADM	DW01	VACUUM PRESS, VACUSEAL 4468H	3/13/2008	16.55	6,257.00	Equipment	0.00	6,257.00	6,257.00
1695	12806	415	406	DW02 255 ENTERPRISE RD - FO	DW02	TRUCK, F150 4X2 2007	5/10/2007	17.39	16,897.00	Vehicle	0.00	16,897.00	16,897.00
1696	20309	416	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, STIHL BR430 BACKPACK	7/19/2024	0.20	363.39	Equipment	0.00	363.39	363.39
1697	20310	416	404	PW01 201 HOWLAND BOULEVARD	PW01	TRIMMER, STIHL FS91R	7/19/2024	0.20	292.29	Equipment	0.00	292.29	292.29
1698	20311	416	404	PW01 201 HOWLAND BOULEVARD	PW01	HEDGE TRIMMER, STIHL HS45	7/19/2024	0.20	252.79	Equipment	0.00	252.79	252.79
1699	20312	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, FORD F-450 CREW CAB FLATBED 4X4	7/11/2024	0.22	71,301.00	Vehicle	0.00	71,301.00	71,301.00
1700	20409	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1701	20410	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1702	20411	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1703	20412	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1704	20413	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1705	20414	416	400	PW01 201 HOWLAND BOULEVARD	PW01	TABLET, IPAD AIR 5TH GEN CELLULAR 256GB	4/15/2024	0.46	854.05	Equipment	0.00	854.05	854.05
1706	20265	416	404	PW01 201 HOWLAND BOULEVARD	PW01	POLE SAW, 12" STIHL HT131	2/1/2024	0.66	608.29	Equipment	0.00	608.29	608.29
1707	20263	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CONVEYOR ASSEMBLY, HTC 1800	1/1/2024	0.75	18,062.45	Equipment	0.00	18,062.45	18,062.45
1708	20236	416	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, TEXAS TRAILERS EQ2214GVB	12/8/2023	0.81	10,370.00	Equipment	0.00	10,370.00	10,370.00
1709	20235	416	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, TEXAS TRAILERS 20FT LANDSCAPE	12/4/2023	0.82	9,640.00	Equipment	0.00	9,640.00	9,640.00
1710	20126	416	404	PW01 201 HOWLAND BOULEVARD	PW01	TRIMMER, STIHL FS91R	9/25/2023	1.02	292.29	Equipment	0.00	292.29	292.29
1711	20127	416	404	PW01 201 HOWLAND BOULEVARD	PW01	TRIMMER, STIHL FS91R	9/25/2023	1.02	262.29	Equipment	0.00	262.29	262.29
1712	20128	416	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, STIHL BG86Z HANDHELD	9/25/2023	1.02	236.99	Equipment	0.00	236.99	236.99
1713	20079	416	407	PW01 201 HOWLAND BOULEVARD	PW01	2024 FREIGHTLINER 12YD DUMP TRUCK	8/21/2023	1.11	135,258.00	Vehicle	0.00	135,258.00	135,258.00
1714	19982	416	404	PW01 201 HOWLAND BOULEVARD	PW01	PLATE COMPACTOR	3/3/2023	1.58	1,789.00	Equipment	0.00	1,789.00	1,789.00
1715	19681	416	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, STIHL BACKPACK 2022	5/17/2022	2.37	373.99	Equipment	0.00	373.99	373.99
1716	19861	416	400	PW01 201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5520	3/6/2022	2.57	1,790.32	Equipment	0.00	1,790.32	1,790.32
1717	19668	416	408	PW01 201 HOWLAND BOULEVARD	PW01	TRACTOR, JOHN DEERE 610SE	12/3/2021	2.83	154,195.00	Equipment	0.00	154,195.00	154,195.00
1718	19576	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CEMENT MIXER	11/8/2021	2.89	3,475.00	Equipment	0.00	3,475.00	3,475.00
1719	19627	416	400	PW01 201 HOWLAND BOULEVARD	PW01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19
1720	19391	416	404	PW01 201 HOWLAND BOULEVARD	PW01	EDGER, STIHL FC91	4/28/2021	3.43	276.49	Equipment	0.00	276.49	276.49
1721	19380	416	404	PW01 201 HOWLAND BOULEVARD	PW01	HEDGE TRIMMER, STIHL HL94K	3/19/2021	3.53	379.19	Equipment	0.00	379.19	379.19
1722	19436	416	400	PW01 201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5520	12/15/2020	3.79	1,568.84	Equipment	0.00	1,568.84	1,568.84
1723	19278	416	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, STIHL HANDHELD	10/16/2020	3.96	197.46	Equipment	0.00	197.46	197.46
1724	19217	416	404	PW01 201 HOWLAND BOULEVARD	PW01	BLOWER, STIHL BACKPACK	8/28/2020	4.09	348.46	Equipment	0.00	348.46	348.46
1725	19218	416	404	PW01 201 HOWLAND BOULEVARD	PW01	SAW, STIHL QUICKCUT CUTOFF	8/28/2020	4.09	853.16	Equipment	0.00	853.16	853.16
1726	19177	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, 18 2020	8/10/2020	4.14	276.46	Equipment	0.00	276.46	276.46
1727	19178	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, 18 2020	8/10/2020	4.14	276.46	Equipment	0.00	276.46	276.46
1728	19180	416	404	REMOVAL - NOT ITSD	9998	CHAINSAW, 20" 2020	8/10/2020	4.14	371.26	Equipment	0.00	371.26	371.26
1729	19181	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, 20 2020	8/10/2020	4.14	371.26	Equipment	0.00	371.26	371.26
1730	18640	416	404	PW01 201 HOWLAND BOULEVARD	PW01	UTILITY, TRAILER 2021 8X20	6/19/2020	4.28	8,453.00	Equipment	0.00	8,453.00	8,453.00
1731	18460	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F550 4X2 45 BUCKET BOOM	4/17/2020	4.45	134,973.00	Vehicle	0.00	134,973.00	134,973.00
1732	18478	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 12	4/9/2020	4.48	288.96	Equipment	0.00	288.96	288.96
1733	18479	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 12	4/9/2020	4.48	288.96	Equipment	0.00	288.96	288.96
1734	18485	416	404	PW01 201 HOWLAND BOULEVARD	PW01	MAGNETIC METAL DETECTOR	2/26/2020	4.59	644.99	Equipment	0.00	644.99	644.99
1735	18442	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, DUMP 12 YD 2020	2/24/2020	4.60	117,085.00	Vehicle	0.00	117,085.00	117,085.00
1736	18436	416	404	PW01 201 HOWLAND BOULEVARD	PW01	EDGER, STIHL 2020	2/11/2020	4.64	355.46	Equipment	0.00	355.46	355.46
1737	19275	416	301	PW01 201 HOWLAND BOULEVARD	PW01	FENCE, PW YARD BACK ENTRY GATE	2/5/2020	4.65	11,633.91	Other	0.00	11,633.91	11,633.91
1738	18331	416	406	PW01 201 HOWLAND BOULEVARD	PW01	SUV, FORD EXPLORER 2020	12/11/2019	4.80	28,545.00	Vehicle	0.00	28,545.00	28,545.00
1739	18238	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 18	8/27/2019	5.10	276.46	Equipment	0.00	276.46	276.46
1740	18239	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 18	8/27/2019	5.10	276.46	Equipment	0.00	276.46	276.46
1741	18240	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 18	8/27/2019	5.10	276.46	Equipment	0.00	276.46	276.46
1742	18241	416	404	PW01 201 HOWLAND BOULEVARD	PW01	CHAINSAW, STIHL 18	8/27/2019	5.10	276.46	Equipment	0.00	276.46	276.46

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location Description	Location	Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total
											Included	Excluded	
1743	18191	416	404	PW01 201 HOWLAND BOULEVARD	PW01	POLESAW, STIHL 2019	6/26/2019	5.26	473.96	Equipment	0.00	473.96	473.96
1744	18130	416	404	PW01 201 HOWLAND BOULEVARD	PW01	POLESAW, PRUNNER	2/7/2019	5.65	473.96	Equipment	0.00	473.96	473.96
1745	18123	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK F250 4X4 UTILITY	1/25/2019	5.68	34,797.00	Vehicle	0.00	34,797.00	34,797.00
1746	18102	416	404	PW01 201 HOWLAND BOULEVARD	PW01	MOWER, ZERO-TURN	12/10/2018	5.81	20,213.83	Equipment	0.00	20,213.83	20,213.83
1747	18029	416	408	PW01 201 HOWLAND BOULEVARD	PW01	KUBOTA LOADER	11/7/2018	5.90	52,729.00	Equipment	0.00	52,729.00	52,729.00
1748	17863	416	404	PW01 201 HOWLAND BOULEVARD	PW01	EDGER, STIHL CURVED SHAFT	8/10/2018	6.14	297.46	Equipment	0.00	297.46	297.46
1749	18031	416	305	PW01 201 HOWLAND BOULEVARD	PW01	SIGN, ENTRYWAY	11/15/2017	6.87	26,143.00	Equipment	0.00	26,143.00	26,143.00
1750	18032	416	305	PW01 201 HOWLAND BOULEVARD	PW01	SIGN, ENTRYWAY	11/15/2017	6.87	26,143.00	Equipment	0.00	26,143.00	26,143.00
1751	17573	416	404	REMOVAL - ITSD	9999	DELL LATITUDE LAPTOP	6/9/2017	7.31	1,459.44	Equipment	0.00	1,459.44	1,459.44
1752	17447	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK FREIGHTLINER CLAIM TRUCK	4/4/2017	7.49	125,326.00	Vehicle	0.00	125,326.00	125,326.00
1753	17445	416	408	PW01 201 HOWLAND BOULEVARD	PW01	MOWER, JOHN DEERE 997	3/6/2017	7.57	18,917.05	Equipment	0.00	18,917.05	18,917.05
1754	17498	416	408	PW01 201 HOWLAND BOULEVARD	PW01	MOWER, JOHN DEERE 997	3/6/2017	7.57	18,917.05	Equipment	0.00	18,917.05	18,917.05
1755	17444	416	408	PW01 201 HOWLAND BOULEVARD	PW01	UTILITY VEHICLE GATOR 4X2	3/2/2017	7.58	8,586.70	Equipment	0.00	8,586.70	8,586.70
1756	17325	416	406	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F250 2017 UTILITY BODY	10/27/2016	7.93	33,475.00	Vehicle	0.00	33,475.00	33,475.00
1757	17305	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, FREIGHTLINER CLAMTRUCK 2016	9/29/2016	8.00	127,945.00	Vehicle	0.00	127,945.00	127,945.00
1758	17236	416	404	PW01 201 HOWLAND BOULEVARD	PW01	TRIMMER, STIHL	6/22/2016	8.27	268.56	Equipment	0.00	268.56	268.56
1759	17196	416	406	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F150 4X4 2016	6/21/2016	8.28	28,520.00	Vehicle	0.00	28,520.00	28,520.00
1760	17096	416	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS, VARIOUS - 2014/2015	9/30/2015	9.00	369,168.09	Other	0.00	369,168.09	369,168.09
1761	16857	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, DUMP 2015 FORD	8/11/2015	9.14	50,404.00	Vehicle	0.00	50,404.00	50,404.00
1762	16794	416	404	PW01 201 HOWLAND BOULEVARD	PW01	POLESAW, STIHL	5/28/2015	9.34	473.96	Equipment	0.00	473.96	473.96
1763	16862	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,630.22	Equipment	0.00	2,630.22	2,630.22
1764	16863	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1765	16864	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1766	16865	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1767	16866	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1768	16867	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1769	16868	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1770	16869	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1771	16870	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26
1772	16901	416	400	PW01 201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,594.99	Equipment	0.00	2,594.99	2,594.99
1773	16739	416	404	PW01 201 HOWLAND BOULEVARD	PW01	PLATE COMPACTOR, CENTRAL MACHINERY	2/11/2015	9.63	431.99	Equipment	0.00	431.99	431.99
1774	16738	416	404	PW01 201 HOWLAND BOULEVARD	PW01	SHED, 12" X 16"	2/6/2015	9.65	3,200.00	Equipment	0.00	3,200.00	3,200.00
1775	16652	416	404	PW01 201 HOWLAND BOULEVARD	PW01	SCARIFIER, SMITH (CONCRETE GRINDER)	12/1/2014	9.83	2,595.00	Equipment	0.00	2,595.00	2,595.00
1776	15649	416	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	9/30/2011	13.00	499,205.02	Other	0.00	499,205.02	499,205.02
1777	13578	416	301	PW01 201 HOWLAND BOULEVARD	PW01	FENCE	4/16/2010	14.46	9,015.36	Other	0.00	9,015.36	9,015.36
1778	14101	416	315	PW01 201 HOWLAND BOULEVARD	PW01	WATER LINES	12/29/2009	14.75	82,500.00	Other	0.00	82,500.00	82,500.00
1779	14102	416	321	PW01 201 HOWLAND BOULEVARD	PW01	SEWAGE FORCE MAINS	12/29/2009	14.75	199,100.00	Other	0.00	199,100.00	199,100.00
1780	13163	416	407	PW01 201 HOWLAND BOULEVARD	PW01	TRUCK, F450 2008	3/27/2008	16.51	33,394.00	Vehicle	0.00	33,394.00	33,394.00
1781	13153	416	404	PW01 201 HOWLAND BOULEVARD	PW01	ROLLER, CATERPILLAR	2/8/2008	16.64	38,448.00	Equipment	0.00	38,448.00	38,448.00
1782	13150	416	404	PW01 201 HOWLAND BOULEVARD	PW01	ATTACHMENT, FORK GRAPPLE	1/31/2008	16.67	3,555.00	Equipment	0.00	3,555.00	3,555.00
1783	13151	416	404	PW01 201 HOWLAND BOULEVARD	PW01	ATTACHMENT, PALLET FORK FRAME	1/31/2008	16.67	1,230.00	Equipment	0.00	1,230.00	1,230.00
1784	13141	416	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, INTERSTATE	1/17/2008	16.70	12,562.50	Equipment	0.00	12,562.50	12,562.50
1785	13142	416	409	REMOVAL - NOT ITSD	9998	TRAILER, EQUIPMENT	1/17/2008	16.70	3,736.00	Equipment	0.00	3,736.00	3,736.00
1786	12798	416	409	PW01 201 HOWLAND BOULEVARD	PW01	TRAILER, UTILITY 63 X 10	5/10/2007	17.39	1,595.00	Equipment	0.00	1,595.00	1,595.00
1787	12829	416	404	PW01 201 HOWLAND BOULEVARD	PW01	DRAIN EVAC25 G WASTE OIL DRAIN	5/10/2007	17.39	1,031.37	Equipment	0.00	1,031.37	1,031.37
1788	12488	416	407	REMOVAL - NOT ITSD	9998	TRUCK, PETERSON TL3 TRASH BODY 2006	7/13/2006	18.22	93,930.00	Vehicle	0.00	93,930.00	93,930.00
1789	12347	416	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	9/30/2005	19.00	470,614.70	Other	0.00	470,614.70	470,614.70
1790	11322	416	200	PW01 201 HOWLAND BOULEVARD	PW01	IMPACT FEES	5/5/2004	20.41	7,455.00	Other	0.00	7,455.00	7,455.00
1791	12346	416	309	PW01 201 HOWLAND BOULEVARD	PW01	SIDEWALKS	10/1/2003	21.00	349,527.51	Other	0.00	349,527.51	349,527.51
1792	10825	416	402	PW01 201 HOWLAND BOULEVARD	PW01	FURNITURE FOR PUBLIC WORKS BUILDING-T CI	8/29/2003	21.09	1,896.89	Equipment	0.00	1,896.89	1,896.89
1793	10892	416	305	PW01 201 HOWLAND BOULEVARD	PW01	SIGN	7/30/2003	21.17	2,400.00	Equipment	0.00	2,400.00	2,400.00
1794	10889	416	322	PW01 201 HOWLAND BOULEVARD	PW01	DRIVEWAY	5/31/2003	21.34	42,086.20	Facility	42,086.20	0.00	42,086.20
1795	10827	416	402	PW01 201 HOWLAND BOULEVARD	PW01	FENCE, STORAGE AREA IN BLDG	2/28/2003	21.59	2,849.00	Other	0.00	2,849.00	2,849.00
1796	10821	416	402	PW01 201 HOWLAND BOULEVARD	PW01	FURNITURE FOR PUBLIC WORKS BUILDING	1/31/2003	21.66	10,580.99	Equipment	0.00	10,580.99	10,580.99
1797	10822	416	402	PW01 201 HOWLAND BOULEVARD	PW01	FURNITURE FOR PUBLIC WORKS BUILDING	1/31/2003	21.66	3,644.18	Equipment	0.00	3,644.18	3,644.18
1798	10888	416	308	PW01 201 HOWLAND BOULEVARD	PW01	DRAINAGE	1/23/2003	21.69	33,569.69	Facility	33,569.69	0.00	33,569.69
1799	10820	416	402	PW01 201 HOWLAND BOULEVARD	PW01	FURNITURE FOR PUBLIC WORKS BUILDING	12/31/2002	21.75	18,316.76	Equipment	0.00	18,316.76	18,316.76
1800	10890	416	301	PW01 201 HOWLAND BOULEVARD	PW01	FENCE	12/30/2002	21.75	12,168.75	Other	0.00	12,168.75	12,168.75
1801	10828	416	402	PW01 201 HOWLAND BOULEVARD	PW01	SECURITY SYSTEM	11/30/2002	21.83	1,570.00	Facility	1,570.00	0.00	1,570.00
1802	10824	416	402	PW01 201 HOWLAND BOULEVARD	PW01	LOCKERS FOR PUBLIC WORKS BUILDING	11/14/2002	21.88	2,148.70	Equipment	0.00	2,148.70	2,148.70
1803	10722	416	201	PW01 201 HOWLAND BOULEVARD	PW01	MISC ADDITIONS, FENCE ETC	10/31/2002	21.92	21,599.86	Other	0.00	21,599.86	21,599.86
1804	10829	416	402	PW01 201 HOWLAND BOULEVARD	PW01	BLINDS FOR PUBLIC WORKS BUILDING	10/31/2002	21.92	937.00	Equipment	0.00	937.00	937.00
1805	10891	416	306	PW01 201 HOWLAND BOULEVARD	PW01	LANDSCAPING/SOD	10/31/2002	21.92	3,456.00	Facility	3,456.00	0.00	3,456.00
1806	10823	416	402	PW01 201 HOWLAND BOULEVARD	PW01	SHELVING FOR PUBLIC WORKS BUILDING	10/25/2002	21.93	5,020.90	Equipment	0.00	5,020.90	5,020.90
1807	10609	416	200	PW01 201 HOWLAND BOULEVARD	PW01	BUILDING	9/30/2002	22.00	705,677.04	Facility	705,677.04	0.00	705,677.04
1808	10426	416	404	REMOVAL - NOT ITSD	9998	SCARIFIER, FR200 VON ARX (CONCRETE GRIND	3/30/2000	24.50	2,109.20	Equipment	0.00	2,109.20	2,109.20
1809	20089	417	404	PW01 201 HOWLAND BOULEVARD	PW01	HVAC SYSTEM	8/24/2023	1.10	17,600.00	Facility	17,600.00	0.00	17,600.00

Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location		Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total		
				Description	Location						Included	Excluded			
1810	19975	417	400	PW01	201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5530	12/16/2022	1.79	1,806.22	Equipment	0.00	1,806.22	1,806.22	
1811	19812	417	404	PW01	201 HOWLAND BOULEVARD	PW01	DISPENSER, PEDESTAL BAS	9/30/2022	2.00	5,276.15	Equipment	0.00	5,276.15	5,276.15	
1812	19813	417	404	PW01	201 HOWLAND BOULEVARD	PW01	PUMP, SUCTION	9/30/2022	2.00	55,766.09	Equipment	0.00	55,766.09	55,766.09	
1813	19927	417	400	CH01	2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71	
1814	19934	417	400	CH01	2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3090	4/1/2022	2.50	786.71	Equipment	0.00	786.71	786.71	
1815	19592	417	400	PW01	201 HOWLAND BOULEVARD	PW01	LAPTOP, DELL LATITUDE 5520	9/22/2021	3.02	1,790.32	Equipment	0.00	1,790.32	1,790.32	
1816	19633	417	400	CH01	2345 PROVIDENCE BOULEVARD	CH01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19	
1817	19634	417	400	PW01	201 HOWLAND BOULEVARD	PW01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19	
1818	19524	417	400	PW01	201 HOWLAND BOULEVARD	PW01	SECURITY CAMERA SYSTEM	4/9/2021	3.48	26,493.44	Facility	26,493.44	0.00	26,493.44	26,493.44
1819	19525	417	400	PW01	201 HOWLAND BOULEVARD	PW01	SERVER, SECURITY CAMERA SYSTEM (NVR)	4/9/2021	3.48	2,701.00	Facility	2,701.00	0.00	2,701.00	2,701.00
1820	18468	417	404	PW01	201 HOWLAND BOULEVARD	PW01	SECURITY SYSTEM, ACCESS	2/7/2020	4.65	10,346.51	Facility	10,346.51	0.00	10,346.51	10,346.51
1821	17032	417	404		REMOVAL - NOT ITSD	9998	COPIER, LANIER MPC2503	9/25/2015	9.02	5,972.00	Equipment	0.00	5,972.00	5,972.00	
1822	16347	417	404	PW01	201 HOWLAND BOULEVARD	PW01	FUEL MANAGEMENT EQUIPMENT PW	9/30/2013	11.00	8,910.05	Equipment	0.00	8,910.05	8,910.05	
1823	16348	417	404	PW01	201 HOWLAND BOULEVARD	PW01	TANK, FUEL 10000 GALS	9/30/2013	11.00	99,149.96	Equipment	0.00	99,149.96	99,149.96	
1824	12983	417	404	PW01	201 HOWLAND BOULEVARD	PW01	GENERATOR, 125 KW	7/12/2007	17.22	43,875.32	Equipment	0.00	43,875.32	43,875.32	
1825	20472	419	322	PW01	201 HOWLAND BOULEVARD	PW01	FLEET BAY EPOXY FLOOR RENOVATION	8/2/2024	0.16	39,900.00	Facility	39,900.00	0.00	39,900.00	39,900.00
1826	20266	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1827	20267	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1828	20268	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1829	20269	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1830	20270	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1831	20271	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1832	20272	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1833	20273	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1834	20274	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1835	20275	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F AIREYE 36"	11/29/2023	0.84	1,041.91	Equipment	0.00	1,041.91	1,041.91	
1836	20276	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F SIDEKICK 48"	11/29/2023	0.84	2,209.15	Equipment	0.00	2,209.15	2,209.15	
1837	20277	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHOP FAN, B-A-F SIDEKICK 48"	11/29/2023	0.84	2,209.15	Equipment	0.00	2,209.15	2,209.15	
1838	20158	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AIR COMPRESSOR, PW SHOP	10/20/2023	0.95	3,555.51	Equipment	0.00	3,555.51	3,555.51	
1839	19971	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AC REFRIGERANT RECOVERY MACHINE	11/1/2022	1.91	7,299.00	Equipment	0.00	7,299.00	7,299.00	
1840	19672	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SERVICE RACK, 4 POST 18000#	12/13/2021	2.80	29,870.22	Equipment	0.00	29,870.22	29,870.22	
1841	19587	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AIR COMPRESSOR	11/30/2021	2.83	2,829.97	Equipment	0.00	2,829.97	2,829.97	
1842	19636	419	400	PW01	201 HOWLAND BOULEVARD	PW01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19	
1843	19637	419	400	PW01	201 HOWLAND BOULEVARD	PW01	COMPUTER, DELL OPTIPLEX 3080	9/22/2021	3.02	708.19	Equipment	0.00	708.19	708.19	
1844	19481	419	404	PW01	201 HOWLAND BOULEVARD	PW01	JPRO DIAGNOSTIC TOOL	8/11/2021	3.14	6,073.60	Equipment	0.00	6,073.60	6,073.60	
1845	19082	419	404	PW01	201 HOWLAND BOULEVARD	PW01	WELDER, MIG	7/23/2020	4.19	1,400.00	Equipment	0.00	1,400.00	1,400.00	
1846	18486	419	404	PW01	201 HOWLAND BOULEVARD	PW01	17" DRILL PRESS	5/8/2020	4.40	0.00	Equipment	0.00	0.00	0.00	
1847	18470	419	404	PW01	201 HOWLAND BOULEVARD	PW01	WHEEL BALANCER, HUNTER	11/1/2019	4.91	17,249.65	Equipment	0.00	17,249.65	17,249.65	
1848	18184	419	400	PW01	201 HOWLAND BOULEVARD	PW01	SCANNER, SOLUS EDGE DIAGNOSTIC 519	5/23/2019	5.36	3,505.50	Equipment	0.00	3,505.50	3,505.50	
1849	18168	419	407	PW01	201 HOWLAND BOULEVARD	PW01	TRUCK, F250 REG CAB	4/3/2019	5.49	45,403.00	Vehicle	0.00	45,403.00	45,403.00	
1850	17880	419	406	PW01	201 HOWLAND BOULEVARD	PW01	VAN, 2018 TRANSIT	10/3/2018	5.99	27,755.00	Vehicle	0.00	27,755.00	27,755.00	
1851	16804	419	406	PW01	201 HOWLAND BOULEVARD	PW01	TRUCK, SILVERADO 2015	7/14/2015	9.22	48,816.50	Vehicle	0.00	48,816.50	48,816.50	
1852	16960	419	404	PW01	201 HOWLAND BOULEVARD	PW01	TIRE CHANGER, HUNTER TCX53	7/10/2015	9.23	8,365.39	Equipment	0.00	8,365.39	8,365.39	
1853	16876	419	400	PW01	201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26	
1854	16877	419	400	PW01	201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26	
1855	16878	419	400	PW01	201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG75 800 MHZ RADIO	4/17/2015	9.46	2,658.26	Equipment	0.00	2,658.26	2,658.26	
1856	16897	419	400	PW01	201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,594.99	Equipment	0.00	2,594.99	2,594.99	
1857	16898	419	400	PW01	201 HOWLAND BOULEVARD	PW01	RADIO, HARRIS XG25M 800 MHZ RADIO	4/17/2015	9.46	2,594.99	Equipment	0.00	2,594.99	2,594.99	
1858	16918	419	404		REMOVAL - NOT ITSD	9998	AC RECOVERY MACHINE	1/27/2015	9.68	5,842.46	Equipment	0.00	5,842.46	5,842.46	
1859	16910	419	404	PW01	201 HOWLAND BOULEVARD	PW01	BRAKE KIT, VACUUM	1/12/2015	9.72	159.99	Equipment	0.00	159.99	159.99	
1860	16911	419	404	PW01	201 HOWLAND BOULEVARD	PW01	BRAKE LATHE, AMMCO 4100B	1/12/2015	9.72	11,957.30	Equipment	0.00	11,957.30	11,957.30	
1861	13576	419	404	PW01	201 HOWLAND BOULEVARD	PW01	SHED, ALUMINUM 12X18X7	3/4/2010	14.58	2,800.00	Equipment	0.00	2,800.00	2,800.00	
1862	13519	419	404		REMOVAL - NOT ITSD	9998	TIRE CHANGER, HUNTER 620HD	1/8/2010	14.73	13,119.43	Equipment	0.00	13,119.43	13,119.43	
1863	13317	419	404	PW01	201 HOWLAND BOULEVARD	PW01	OTHER EQUIPMENT	1/28/2009	15.67	0.00	Equipment	0.00	0.00	0.00	
1864	12822	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AIR JACK, AUTO	5/10/2007	17.39	3,150.00	Equipment	0.00	3,150.00	3,150.00	
1865	12823	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AIR JACK, AUTO	5/10/2007	17.39	3,150.00	Equipment	0.00	3,150.00	3,150.00	
1866	12824	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AUTO LIFT, HETRA LIFT POST 15000LB	5/10/2007	17.39	9,207.31	Equipment	0.00	9,207.31	9,207.31	
1867	12825	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AUTO LIFT, HETRA LIFT POST 15000LB	5/10/2007	17.39	9,207.31	Equipment	0.00	9,207.31	9,207.31	
1868	12826	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AUTO LIFT, HETRA LIFT POST 15000LB	5/10/2007	17.39	9,207.31	Equipment	0.00	9,207.31	9,207.31	
1869	12827	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AUTO LIFT, HETRA LIFT POST 15000LB	5/10/2007	17.39	9,207.31	Equipment	0.00	9,207.31	9,207.31	
1870	12828	419	404	PW01	201 HOWLAND BOULEVARD	PW01	LIGHT TRUCK ADAPTER	5/10/2007	17.39	2,826.66	Equipment	0.00	2,826.66	2,826.66	
1871	11427	419	408	PW01	201 HOWLAND BOULEVARD	PW01	LOADER, KUBOTA WHEEL R520S1	3/3/2005	19.58	37,300.00	Equipment	0.00	37,300.00	37,300.00	
1872	11529	419	402	PW01	201 HOWLAND BOULEVARD	PW01	FURNITURE, MAINTENANCE AREA	1/27/2005	19.67	10,000.00	Equipment	0.00	10,000.00	10,000.00	
1873	11417	419	404	PW01	201 HOWLAND BOULEVARD	PW01	AUTO LIFT, 4 POST	12/16/2004	19.79	8,800.00	Equipment	0.00	8,800.00	8,800.00	
1874	11418	419	404	PW01	201 HOWLAND BOULEVARD	PW01	TOOL BOXES W/MECHANICS TOOL SETS	11/19/2004	19.86	795.34	Equipment	0.00	795.34	795.34	
1875	10826	419	402	PW01	201 HOWLAND BOULEVARD	PW01	SHED, STORAGE 10X16	12/31/2002	21.75	1,750.00	Equipment	0.00	1,750.00	1,750.00	
1876	10795	419	404	PW01	201 HOWLAND BOULEVARD	PW01	TOOL BOXES W/MECHANICS TOOL SETS	10/31/2002	21.92	3,898.15	Equipment	0.00	3,898.15	3,898.15	

**Appendix C
City of Deltona, Florida
General Government and Administrative Impact Fee Study**

Functional Allocation of Existing General Government and Administrative Service Capital Equipment, Vehicles, and Facilities

Line No.	Asset Number	Department	Subclass	Location		Description	Date Acq.	Asset Age (Years)	Historical Cost [1]	Category	Allocated Costs		Total	
				Description	Location						Included	Excluded		
1877	10465	419	404	PW01 201	HOWLAND BOULEVARD	PW01	PRESSURE WASHER	1/30/2002	22.67	1,245.00	Equipment	0.00	1,245.00	1,245.00
1878	10354	419	404	PW01 201	HOWLAND BOULEVARD	PW01	TOOL BOXES WMECHANICS TOOL SETS	1/28/2002	22.67	2,750.00	Equipment	0.00	2,750.00	2,750.00
1879	10458	419	404	PW01 201	HOWLAND BOULEVARD	PW01	TOOL BOXES WMECHANICS TOOL SETS	11/28/2001	22.84	3,523.18	Equipment	0.00	3,523.18	3,523.18
1880	10459	419	404	PW01 201	HOWLAND BOULEVARD	PW01	TOOL BOXES WMECHANICS TOOL SETS	11/28/2001	22.84	3,523.18	Equipment	0.00	3,523.18	3,523.18
1881	10439	419	404	PW01 201	HOWLAND BOULEVARD	PW01	AIR COMPRESSOR, GAS DRIVE	1/17/2001	23.70	1,649.00	Equipment	0.00	1,649.00	1,649.00
1882	10548	419	408	PW01 201	HOWLAND BOULEVARD	PW01	ATTACHMENT, PALLET FORK	10/14/1997	26.96	2,200.00	Equipment	0.00	2,200.00	2,200.00
1883	10390	419	404	PW01 201	HOWLAND BOULEVARD	PW01	SHED, SUPERIOR MAINTENANCE SF0008	1/1/1996	28.75	2,075.00	Equipment	0.00	2,075.00	2,075.00
1884							General Government Services Total			<u>\$194,805,639.59</u>		<u>\$15,038,321.60</u>	<u>\$179,767,317.99</u>	<u>\$194,805,639.59</u>

Footnotes:

[1] Assets shown based on fixed asset records provided by the City and are as of the close of Fiscal Year 2024 (September 30, 2024).