



City of Deltona

2345 Providence Blvd.
Deltona, FL 32725

Agenda

City Commission Workshop

Mayor Herzberg
Vice Mayor Avila-Vazquez
Commissioner Bradford
Commissioner King
Commissioner McCool
Commissioner Ramos
Commissioner Sosa

Wednesday, June 15, 2022

5:30 PM

Deltona Commission Chambers

Budget Workshop - REVISED 06/15/2022

1. CALL TO ORDER:
2. ROLL CALL – CITY CLERK:
3. PLEDGE TO THE FLAG:
4. BUSINESS:
 - A. [Workshop to review proposed annual budget for FY 2022/2023. - Mari Leisen, Finance Director \(386\) 878-8552.](#)

[Strategic Goal: Maintain a balanced budget, reserves and investments](#)

Background:

Workshop to review proposed budget for FY 2022/23 for all City funds, including forecasted revenue, proposed fund and department budgets, millage rate, and capital improvement plans.

Attachments: [FY22-23 Proposed Line Item Budget](#)
[001-Budget Overview Presentation](#)
[001-GF Budget at a Glance](#)
[001-General Fund break out 9-30-2022](#)
[105-Comm Dev - Grants Budget Presentation](#)
[109-Transportation Budget Presentation](#)
[110-City Commission Budget Presentation](#)
[121-City Manager Budget Presentation](#)
[125-City Clerk Budget Presentation](#)
[130-Finance Budget Presentation](#)
[131-IT Budget Presentation](#)
[140-City Attorney Budget Presentation](#)
[155-Planning Budget Presentation](#)
[157-196 Building and Code Comp Budget Presentation](#)
[160-HR Budget Presentation](#)
[190-General Gov Budget Presentation](#)
[210-Law Enforcement Budget Presentation](#)
[221-222 Fire Budget Presentation](#)
[417-PW Budget Presentation](#)
[720-Parks and Recreation Budget Presentation](#)
[750-The Center Budget Presentation](#)
[380-SW Budget Presentation](#)
[401-DWS Budget Presentation](#)
[5-Year CIP Muni Comp](#)
[5-Year CIP - Park Projects Fund](#)
[5-Year CIP Equipment Replacement](#)
[5-Year CIP - SW](#)
[5-Year CIP - Transportation](#)
[5-Year CIP - DWS](#)
[Budget Workshop Schedule](#)

5. PUBLIC COMMENTS: Time permitted, public comments shall be limited to items on the agenda and shall not exceed two minutes. Please be courteous and respectful of the views of others. Personal attacks on Commission members, City staff or members of the public are not allowed, and will be ruled out of order by the Mayor.

6. CITY MANAGER COMMENTS:

7. ADJOURNMENT:

NOTE: If any person decides to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, he/she will need a record of the proceedings, and for such purpose he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk, Joyce Raftery 3 business days in advance of the meeting date and time at (386) 878-8500.