

DRAFT Proportionate Fair Share (PFS) and Impact Fee Calculations

Roadway	Segment	Improvement	Project Length	Length of Improvement Needed	Total Improvement Cost	Context Class	FDOT QLOS 4 Lane Pk Hr Vol	FDOT QLOS 6 Lane Pk Hr Vol	Volume Difference	Peak Hour Trips (calc)	Peak Hour Trips (round)	PFS
Howland Blvd	Forest Edge to Wolf Pack Run	Widen 4 to 6 lanes	0.25	0.14	\$ 2,021,542.48	C3C	3410	5120	1710	30.8	31	\$ 36,647.85
	Wolf Pack Run to Catalina Blvd	Widen 4 to 6 lanes	1.2	0.11	\$ 10,290,353.89	C3C	3410	5120	1710	30.8	31	\$ 186,550.28
											<i>Total</i>	\$ 223,198.12

Retail Use (most applicable)	Unit	Road Rate	Size of Bldg	Impact Fee
Automobile Parts and Service Center (Auto Care)	SF	\$ 3.77	5,910	\$ 22,280.70