



City of Deltona
Attention: Dale Dougherty, City Manager
2345 Providence Boulevard
Deltona, FL 32725

Dear Mr. Dougherty,

The Property Appraiser's office has completed Step 1 in the TRIM process on eTRIM, the Department of Revenue's internet-based system for completing and submitting documents for Florida's Truth-in-Millage (TRIM) and maximum millage oversight processes.

You should have received your user IDs and passwords from the DOR. If not, please contact them at TRIM@floridarevenue.com. Training for OASYS eTRIM is available at https://floridarevenue.com/property/Documents/oasys_etrim_training_presentation.pdf.

For the TRIM process to operate on schedule, please complete and certify these forms back to us by August 4, 2025 at 5:00 PM.

The Volusia County School Board has planned their final budget hearing for September 9th. Per the Volusia County Management and Budget Department, the County has tentatively scheduled their budget hearings for September 4th for the first meeting and September 16th for the second meeting.

We have included CRA spreadsheet(s) for your review. The DR-420 TIF Line 6c would use the 2024 Final Post VAB Total CRA Payment Column. If you have any questions concerning values or CRA information, please contact Brandon Logan at blogan@volusia.org or Mark Wright at mwright@volusia.org.

Sincerely,


Larry Bartlett
Volusia County Property Appraiser



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

CRA ID

Year Began: 2016

Year End: 2036

Prop.Appr Code:

104

CRA's Tax Base Information

	2024 Final Post VAB	2025 Preliminary	Change Over Prior Year	
			Change	% Change
CRA's Current Year Taxable Value	115,774,620	124,570,653	8,796,033	7.6%
- CRA's Base Year Taxable Value	<u>51,486,555</u>	<u>51,486,555</u>		
= CRA's Taxable Value or Incremental Value	64,288,065	73,084,098	8,796,033	13.7%
County Taxable @ Increment Factor of: 95% of 95%	58,019,979	65,958,398	7,938,419	13.7%
City Taxable @ Increment Factor of: 95%	61,073,662	69,429,893	8,356,231	13.7%
City's Total Taxable Value	5,141,351,883	5,671,597,678	530,245,795	10.3%
% CRA of City's Total Taxable Value	2.25%	2.20%		
CRA's New Construction Taxable Value	763,316	2,274	(761,042)	-99.7%
% of City's New Construction Taxable Value	0.51%	0.00%		
Parcel Count	523	515	(8)	

Breakdown of CRA Payments by Authority

	2024 Final Post VAB		2025 Preliminary		Change Over Prior Year	
	2024 Adopted Millage Rate	CRA Payment	2024 Final Millage Rate	CRA Payment	\$ Change	% Change
Volusia County Portion						
Volusia County - General Fund	3.2007	185,705	3.2007	211,113	25,408	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.2007	185,705	3.2007	211,113	25,408	
Hospital Portion						
City Portion						
Deltona - Operating	7.0000	427,516	7.0000	486,009	58,493	
Total CRA						
CRA Millage Rate	10.2007	613,221	10.2007	697,122	83,901	13.7%