

RESOLUTION NO. 2025-122

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELTONA, FLORIDA; ADOPTING THE TENTATIVE BUDGET FOR EACH OF SEVERAL FUNDS AND DEPARTMENTS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROVING THE TENTATIVE CAPITAL IMPROVEMENT PLAN; PROVIDING FOR APPROPRIATION AND PROCEDURES; PROVIDING FOR SCRIVENER'S ERRORS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Deltona, Florida (the "City") has prepared and recommended a tentative annual budget for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026 ("Fiscal Year 2026") for each of the funds the City maintains, which is attached hereto and incorporated herein as Exhibit "A"; and

WHEREAS, Section 2-175.1, "Adoption of annual budget," of Division 2, "Budget," of Article IV, "Finance," of Chapter 2, "Administration," of the City of Deltona Code of Ordinances, states that the City Commission shall adopt and amend the annual budget by resolution; and

WHEREAS, pursuant to Sections 166.241 200.065, Florida Statutes, the City of Deltona has provided notice that a public hearing will be held to consider the proposed millage rate and the tentative budget; and

WHEREAS, the Southwest Deltona Community Redevelopment Agency conducted a public hearing and approved its proposed budget for Fiscal Year 2026 via Resolution 2025-105 at its August 25, 2025, Meeting, and submitted the same to the City of Deltona for inclusion in the City's budget and consideration by the City Commission; and

WHEREAS, the City Commission conducted a public hearing and adopted its proposed operating millage rate for Fiscal Year 2026 via Resolution 2025-121 at its September 3, 2025, Regular City Commission Meeting; and

WHEREAS, a final hearing to adopt the City's annual budget will be conducted at 6:30 P.M. on September 15, 2025, in the City Commission Chambers at City Hall, 2345 Providence Blvd., Deltona, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELTONA, VOLUSIA COUNTY, FLORIDA:

Section 1. Recitals Adopted. That the recitals set forth above are hereby adopted and confirmed.

Section 2. Approval of the Tentative Budget for Fiscal Year 2025-2026. Pursuant to the City of Deltona Charter and Florida Statutes, Chapters 166 and 200, the City of Deltona hereby adopts the various tentative budgets as set forth in Exhibit "A," which is attached hereto and incorporated herein.

Section 3. Final Budget Public Hearing. That the final hearing will be conducted at 6:30 p.m. on September 15, 2025, in the City Commission Chambers at 2345 Providence Blvd., Deltona, Florida, where interested parties may appear and address the City Commission on budget related matters.

Section 4. Amendments to Appropriations. That supplemental amendments to appropriations may be affected as deemed necessary in strict compliance with the procedures specified in Division 2, "Budget," of Article IV, "Finance," of Chapter 2, "Administration," of the City of Deltona Code of Ordinances.

Section 4. Scrivener's Errors. That typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.

Section 5. Effective Date. That this resolution shall become effective immediately upon adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF
DELTONA, FLORIDA, THIS _____ DAY OF _____, 2025.**

BY: _____
Santiago Avila, Jr., MAYOR

ATTEST:

Joyce Raftery, CMC, MMC, CITY CLERK

Approved as to form and legality
for use and reliance of the City of
Deltona, Florida

Name	Yes	No
Avila-Vazquez		
Colwell		
Heriot		
Howington		
Lulli		
Santiago		
Avila		

TG Law, PLLC, CITY ATTORNEY