

## EXHIBIT "A"

# Water / Sewer / Reclaimed Utility Rates

### Fees Pursuant to Section 68 of the Code of Ordinances

<b>Miscellaneous</b>	<b>Fee</b>
Administration Fee - Assessed to all Residential & Non-Residential Account setups and miscellaneous changes	\$ 55.00
Hydrant & Temporary Meter Account Setup Fee (Water)	\$ 285.00
Late fee Penalty (5 Days past due)	3% or \$4 whichever is greater
Late fee added to the customers account 25 days after bill date.	
Staff may waive late fee penalty charge once in a twelve month period if requested by the account holder.	
Delinquent Fee (10 Days past due)	\$ 50.00
Added to accounts when payment not received on the thirtieth (30) day by 5:00 p.m. after the invoice date.	
Staff may waive delinquent charge once in a twelve month period if requested by the customer.	
Administration Fee for Account Sent to Collections	\$ 50.00
Administration Fee for Account with Lien Processing or Satisfaction (Amount Charges is in addition to County processing fee)	\$ 50.00
Disconnection Charge - if requested by customer not related to a delinquent account	\$ 50.00
Reconnection Charge (Business Hours) not associated with delinquency disconnection	\$ 50.00
Reconnection Charge (Business Hours) added to account when payment is not received by 3:30pm on the day of cutoff date requesting same day reconnection	\$ 100.00
Reconnection Charge (After Hours till 8 p.m. or Same Day)	\$ 150.00
Reconnection Charge (After Hours from 8 p.m. until 7:00 a.m.)	\$ 200.00
Field Accuracy Test (if meter is greater than 2.5% inaccurate then no charge)	\$ 60.00
Bench Test (If meter is greater than 2.5% inaccurate then no charge)	\$ 300.00
Regular Backflow Monitor and Test <i>Per month</i>	\$ 3.33
Manual Read - monthly required charge for all temporary Hydrant meters	\$ 285.00
Extraordinary Services Calls - Regular Hours	\$ 50.00
Extraordinary Services Calls - Outside of Regular Hours till 8 p.m.	\$ 150.00
Extraordinary Services Calls - Outside of Regular Hours after 8 p.m. until 7:00 a.m.	\$ 200.00
Temporary Meter relocation fee (Assessed when contractor moves without City knowledge)	\$ 100.00
Tampering Fee (In accordance with FS 812.14)	3x Estimated dollar amount of service or \$3,000, whichever is greater
Violation Fee	\$ 100.00

### **Utility Deposit, Service Charge and Transfer Fee**

There is a minimum monthly base charge for water, sewer, reclaimed (if available) and irrigation, whether the residence or building is occupied or vacant based on services available at that location.

To establish service you must provide a valid driver's license or a valid Florida Identification Card, social security number and one of the following: lease, deed, preliminary or final settlement statement. If a social security number is not provided and no previous credit history with the City then the deposit is the maximum amount allowed.

If the deed or final settlement is provided by the seller of the property, the buyer will be charged the maximum deposit and service charge. If the buyer provides a valid driver's license or a valid Florida Identification Card and social security number this will be used to determine the amount of the deposit for the new owner.

It is the policy of the City to require a deposit for water, irrigation, reclaimed, and sewer service as follows:

<b>Residential Water, Sewer &amp; Reclaimed Deposits</b>	<b>Fee</b>
Deposits are based on credit score as verified by the "On-Line Utility Exchange":	
Definitions of green light, yellow light and red light are listed below:	
<b>Green Light</b> – standard deposit waived. Based on the information provided, the applicant has a good credit score and poses low credit risk.	\$ - \$ -
<b>Yellow Light</b> - deposit required. Based on the information provided, the applicant has an average credit score and poses moderate credit risk.	\$ 75.00 \$ 175.00
<b>Red Light</b> – maximum deposit required. Based on the information provided, the applicant has a poor credit score or exchange hits and poses high credit risk.	\$ 150.00 \$ 350.00

### **Non-Residential and Multi-Family (Water, Sewer & Reclaimed) Deposits**

The deposit for these accounts will be determined by comparable property use typical for that property classification which will be three (3) times average usage.

<b>Additional Deposits</b>	<b>Fee</b>
1. In the event the utility service is disconnected 2 or more times for non-payment or has received 2 or more returned checks within a 12 month period, or insufficient utility credit score, the City will require a deposit(s) that is three times the average monthly bill.	
2. Licensed Real Estate Agents	\$ 2,400.00
3. Construction Water, Temporary Use Water, Tanker Refill and Other Interim Use Customers	\$ 2,000.00

## **Deposit Payments Residential Accounts**

Owner occupied locations may be billed for the deposit(s) and will have 10 days to pay said deposit(s). If the customer does not pay the deposit(s) within the 10 day period, utility services will be subject to disconnection.

Tenant occupied locations are required to pay deposit in full at the time the account is established.

An applicant for city water and sewer services will not be required to make a deposit when the applicant meets one of the following conditions:

- 1) Has an existing account with good credit standing with the City. Discontinuance of service for non-payment on an existing account will be treated as new applicants.
- 2) Any new customer establishing services will have their credit checked with their social security number as verified by the "On-Line Utility Exchange" or any other provider of similar services. The City will perform one credit check for each new account opened. Based on the results, the customer may or may not be required to pay a deposit.

The City will not transfer a deposit from one individual to another individual. Transfers of deposit(s) from one address to another address for the same individual will be made provided the account balance at the active service location is in a current status (outstanding balance is zero).

If a customer transfers his or her deposit to an account within the system, the final bill on the old account, if delinquent, will be transferred to the current account for collection and the current account will then become subject to collections and disconnection procedures. Customers that are continuously delinquent are subject to an update of their deposit

## **Deposit Payments Non-Residential and Multi-Family Accounts**

The customer is required to pay the full deposit at the time the account is being established. Failure to comply with this requirement will result in discontinuance of service.

### **Refund of Deposits**

The City will credit the deposit to the customer's account when:

- 1) Residential accounts - The customer has had no delinquencies nor been disconnected for non-payment in the previous 36 months;
- 2) Tenant accounts - deposits will be held until the account is closed;
- 3) Commercial accounts - deposits are held until the account is closed. The deposits are refundable only to the customer whose name appears thereon.

### **Residential and Non-Residential Customer Deposit**

Deposits are kept in a non-interest bearing account.

### **Records of Deposit**

The City will keep records to show:

Name and address of each person on the account  
Social Security / Federal Employer Identification Number  
Drivers License  
Email Account  
Phone Number  
Amount and date of deposit  
Each transaction concerning deposit

The City will issue a receipt of deposit to each applicant from whom a deposit is received.

A record of each unclaimed deposit will be maintained and the City will make a reasonable effort to return the deposit.

<b>Meter Installation Fees*</b>	<b>Fee</b>
5/8" x 3/4" Meter Installation, No Tap	\$315.00
5/8" x 3/4" Meter Installation with Tap, Short	\$860.00
5/8" x 3/4" Meter Installation with Tap, Long	\$1,300.00
1" Meter Installation, No Tap	\$555.00
1" Meter Installation with Tap, Short	\$975.00
1" Meter Installation with Tap, Long	\$1,405.00
1-1/2" Meter Installation, No Tap	\$995.00
1-1/2" Meter Installation with Tap, Short	\$1,670.00
1-1/2" Meter Installation with Tap, Long	\$2,145.00
2" Meter Installation, No Tap	\$1,165.00
2" Meter Installation with Tap, Short	\$2,010.00
2" Meter Installation with Tap, Long	\$2,525.00
3" or Larger Meter Installation	Actual Cost
Connection Fee (Tap) - 1" and Under	\$498.00

\*Non-Residential taps are required to be performed by a license underground contractor to be paid for by the commercial developer.

#### **Courtesy Adjustments**

Adjustments will be considered and handled based on in accordance with the City's Courtesy Adjustment policy. Adjustments will not be made on closed accounts or those accounts that do not have a minimum of six ( 6 ) months of consecutive usage. Adjustment requests submitted for accounts with less than six months of usage will be held until such time that the account has six months of usage outside of the adjusted bill. Customers wishing to submit for an adjustment must do so by submitting the Adjustment Request Form along with all supporting documentation within 30 days of the first bill date in which the customer is requesting the adjustment.

Submission of an adjustment request does not guarantee that an adjustment will be granted. Additionally it does not preclude the customer from paying the billed amount in order to avoid additional service charges or service interruption. Once an adjustment is completed, it will be considered final. Adjustments will not be reversed at a later time.

The City may, upon written request along with supporting documentation, consider one and only one courtesy leak adjustment per 12 month period for customers who experience above average usage due to a leak. Leak adjustments will be limited to no more than two consecutive bills that are effected by the leak.

The City may, upon written request along with supporting documentation, consider one and only one courtesy adjustment for water loss due to theft, vandalism, or an unexplained water loss per 12 month period. Only one bill will be considered.

Staff may waive a late fee and delinquent charge once in a twelve month period if requested by the customer.

#### **Courtesy Pool Fill Adjustments**

The City may, upon written request along with supporting documentation, consider one and only one courtesy adjustment per 12 month period for those residents who have both the City's water and wastewater services for the purpose of filling their pool. Customers must meet all requirements as set forth in the Courtesy Adjustment Policy. An adjustment will only be considered for the wastewater portion of the customer's bill.

#### **Utility Payment Plans**

At the discretion of the City a payment plan may be established for accounts that are currently disconnected or have a past due balance greater than three hundred dollars (\$300.00). The monthly payment plan shall be for a period equal to the number of months in arrears but at no time longer than six months and will be in addition to the normal monthly utility bill. There will be no waiver/reduction of the accrued late fees and delinquency charges and an additional administration fee of \$55.00 will be charged for setting up and administering the payment plan. Upon establishment of the payment plan, agreement by the customer and receipt of the first payment then service can be restored. If a customer fails to complete the payment plan in full, the City shall be entitled to take all legal action permissible, including but not limited to, delivering the underlying utility lien to the county court for enforcement and/or forwarding this matter to a collection agency to secure payment. Payment plans are only allowed once in a twelve month rolling period. For tenant accounts, payment plans can not exceed the term of the lease.

#### **Payment of bills, service charges**

Bills for the monthly fee for water, wastewater, reclaimed, irrigation water, stormwater, solid waste services shall be payable as of the billing date.

#### **Additional Postage**

Any additional postage charges incurred by the city (for International mailing of utility bills, returned mail, etc.) will be billed to the customer account.

## Water / Sewer / Reclaimed Utility Rates (Continued)

Line No.		Fiscal Year Ending September 30,					
		Existing 2025	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030
	Effective Date	12/1/2024	1/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
<b>WATER SERVICE - INSIDE CITY</b>							
<b>Residential Water - Inside-City</b>							
Base Rate							
1	5/8" x 3/4" Meter	\$ 18.35	\$ 19.45	\$ 20.62	\$ 21.86	\$ 23.17	\$ 23.87
2	1" Meter	38.15	40.44	42.87	45.44	48.17	49.62
3	1.5" Meter	71.15	75.42	79.95	84.75	89.84	92.54
4	2" Meter	110.78	117.43	124.48	131.95	139.87	144.07
Usage / Volume Charge Per 1,000 Gallons							
5	0 to 5,000 Gallons	\$ 2.53	\$ 2.68	\$ 2.84	\$ 3.01	\$ 3.19	\$ 3.29
6	5,001 to 10,000 Gallons	5.11	5.42	5.75	6.10	6.47	6.66
7	10,001 to 20,000 Gallons	8.97	9.51	10.08	10.68	11.32	11.66
8	Over 20,000 Gallons	17.98	19.06	20.20	21.41	22.69	23.37
<b>Residential Irrigation - Inside-City</b>							
Base Rate							
9	5/8" x 3/4" Meter	\$ 18.35	\$ 19.45	\$ 20.62	\$ 21.86	\$ 23.17	\$ 23.87
10	1" Meter	38.15	40.44	42.87	45.44	48.17	49.62
11	1.5" Meter	71.15	75.42	79.95	84.75	89.84	92.54
12	2" Meter	110.78	117.43	124.48	131.95	139.87	144.07
Usage / Volume Charge Per 1,000 Gallons							
13	0 to 10,000 Gallons	\$ 5.11	\$ 5.42	\$ 5.75	\$ 6.10	\$ 6.47	\$ 6.66
14	10,001 to 20,000 Gallons	8.97	9.51	10.08	10.68	11.32	11.66
15	Over 20,000 Gallons	17.98	19.06	20.20	21.41	22.69	23.37
<b>Commercial Water - Inside-City</b>							
Base Rate							
16	5/8" x 3/4" Meter	\$ 18.35	\$ 19.45	\$ 20.62	\$ 21.86	\$ 23.17	\$ 23.87
17	1" Meter	38.15	40.44	42.87	45.44	48.17	49.62
18	1.5" Meter	71.15	75.42	79.95	84.75	89.84	92.54
19	2" Meter	110.78	117.43	124.48	131.95	139.87	144.07
20	3" Meter	216.42	229.41	243.17	257.76	273.23	281.43
21	4" Meter	335.28	355.40	376.72	399.32	423.28	435.98
22	6" Meter	665.39	705.31	747.63	792.49	840.04	865.24
23	8" Meter	1,061.59	1,125.29	1,192.81	1,264.38	1,340.24	1,380.45
24	10" Meter	1,523.78	1,615.21	1,712.12	1,814.85	1,923.74	1,981.45
25	12" Meter	2,844.32	3,014.98	3,195.88	3,387.63	3,590.89	3,698.62
Usage / Volume Charge Per 1,000 Gallons							
26	All Usage	\$ 4.89	\$ 5.18	\$ 5.49	\$ 5.82	\$ 6.17	\$ 6.36
<b>Commercial Irrigation - Inside-City</b>							
Base Rate							
27	5/8" x 3/4" Meter	\$ 18.35	\$ 19.45	\$ 20.62	\$ 21.86	\$ 23.17	\$ 23.87
28	1" Meter	38.15	40.44	42.87	45.44	48.17	49.62
29	1.5" Meter	71.15	75.42	79.95	84.75	89.84	92.54
30	2" Meter	110.78	117.43	124.48	131.95	139.87	144.07
31	3" Meter	216.42	229.41	243.17	257.76	273.23	281.43
32	4" Meter	335.28	355.40	376.72	399.32	423.28	435.98
33	6" Meter	665.39	705.31	747.63	792.49	840.04	865.24
34	8" Meter	1,061.59	1,125.29	1,192.81	1,264.38	1,340.24	1,380.45
35	10" Meter	1,523.78	1,615.21	1,712.12	1,814.85	1,923.74	1,981.45
36	12" Meter	2,844.32	3,014.98	3,195.88	3,387.63	3,590.89	3,698.62
Usage / Volume Charge Per 1,000 Gallons							
37	0 to 10,000 Gallons	\$ 5.11	\$ 5.42	\$ 5.75	\$ 6.10	\$ 6.47	\$ 6.66
38	10,001 to 20,000 Gallons	8.97	9.51	10.08	10.68	11.32	11.66
39	Over 20,000 Gallons	17.98	19.06	20.20	21.41	22.69	23.37

Line No.		Fiscal Year Ending September 30,						
		Existing 2025	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030	
<b>WATER SERVICE - OUTSIDE CITY</b>								
<b>Residential Water - Outside-City</b>								
Base Rate								
40	5/8" x 3/4" Meter	\$ 22.93	\$ 24.31	\$ 25.77	\$ 27.32	\$ 28.96	\$ 29.83	
41	1" Meter	47.68	50.54	53.57	56.78	60.19	62.00	
42	1.5" Meter	88.93	94.27	99.93	105.93	112.29	115.66	
43	2" Meter	138.47	146.78	155.59	164.93	174.83	180.07	
Usage / Volume Charge Per 1,000 Gallons								
44	0 to 5,000 Gallons	\$ 3.16	\$ 3.35	\$ 3.55	\$ 3.76	\$ 3.99	\$ 4.11	
45	5,001 to 10,000 Gallons	6.38	6.76	7.17	7.60	8.06	8.30	
46	10,001 to 20,000 Gallons	11.21	11.88	12.59	13.35	14.15	14.57	
47	Over 20,000 Gallons	22.47	23.82	25.25	26.77	28.38	29.23	
<b>Residential Irrigation - Outside-City</b>								
Base Rate								
48	5/8" x 3/4" Meter	\$ 22.93	\$ 24.31	\$ 25.77	\$ 27.32	\$ 28.96	\$ 29.83	
49	1" Meter	47.68	50.54	53.57	56.78	60.19	62.00	
50	1.5" Meter	88.93	94.27	99.93	105.93	112.29	115.66	
51	2" Meter	138.47	146.78	155.59	164.93	174.83	180.07	
Usage / Volume Charge Per 1,000 Gallons								
52	0 to 10,000 Gallons	\$ 6.38	\$ 6.76	\$ 7.17	\$ 7.60	\$ 8.06	\$ 8.30	
53	10,001 to 20,000 Gallons	11.21	11.88	12.59	13.35	14.15	14.57	
54	Over 20,000 Gallons	22.47	23.82	25.25	26.77	28.38	29.23	
<b>Commercial - Outside-City</b>								
Base Rate								
55	5/8" x 3/4" Meter	\$ 22.93	\$ 24.31	\$ 25.77	\$ 27.32	\$ 28.96	\$ 29.83	
56	1" Meter	47.68	50.54	53.57	56.78	60.19	62.00	
57	1.5" Meter	88.93	94.27	99.93	105.93	112.29	115.66	
58	2" Meter	138.47	146.78	155.59	164.93	174.83	180.07	
59	3" Meter	270.52	286.75	303.96	322.20	341.53	351.78	
60	4" Meter	419.10	444.25	470.91	499.16	529.11	544.98	
61	6" Meter	831.73	881.63	934.53	990.60	1,050.04	1,081.54	
62	8" Meter	1,326.98	1,406.60	1,491.00	1,580.46	1,675.29	1,725.55	
63	10" Meter	1,904.72	2,019.00	2,140.14	2,268.55	2,404.66	2,476.80	
64	12" Meter	3,555.40	3,768.72	3,994.84	4,234.53	4,488.60	4,623.26	
Usage / Volume Charge Per 1,000 Gallons								
65	All Usage	\$ 6.11	\$ 6.48	\$ 6.87	\$ 7.28	\$ 7.72	\$ 7.95	
<b>Commercial Irrigation - Outside-City</b>								
Base Rate								
66	5/8" x 3/4" Meter	\$ 22.93	\$ 24.31	\$ 25.77	\$ 27.32	\$ 28.96	\$ 29.83	
67	1" Meter	47.68	50.54	53.57	56.78	60.19	62.00	
68	1.5" Meter	88.93	94.27	99.93	105.93	112.29	115.66	
69	2" Meter	138.47	146.78	155.59	164.93	174.83	180.07	
70	3" Meter	270.52	286.75	303.96	322.20	341.53	351.78	
71	4" Meter	419.10	444.25	470.91	499.16	529.11	544.98	
72	6" Meter	831.73	881.63	934.53	990.60	1,050.04	1,081.54	
73	8" Meter	1,326.98	1,406.60	1,491.00	1,580.46	1,675.29	1,725.55	
74	10" Meter	1,904.72	2,019.00	2,140.14	2,268.55	2,404.66	2,476.80	
75	12" Meter	3,555.40	3,768.72	3,994.84	4,234.53	4,488.60	4,623.26	
Usage / Volume Charge Per 1,000 Gallons								
76	0 to 10,000 Gallons	\$ 6.38	\$ 6.76	\$ 7.17	\$ 7.60	\$ 8.06	\$ 8.30	
77	10,001 to 20,000 Gallons	11.21	11.88	12.59	13.35	14.15	14.57	
78	Over 20,000 Gallons	22.47	23.82	25.25	26.77	28.38	29.23	

Line No.		Fiscal Year Ending September 30,						
		Existing 2025	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030	
<b>WASTEWATER SERVICE - INSIDE CITY</b>								
<b>Residential Wastewater - Inside-City</b>								
Base Rate								
79	5/8" x 3/4" Meter	\$ 64.02	\$ 67.86	\$ 71.93	\$ 76.25	\$ 80.83	\$ 83.25	
80	1" Meter	102.66	108.82	115.35	122.27	129.61	133.50	
81	1.5" Meter	167.08	177.10	187.73	198.99	210.93	217.26	
82	2" Meter	244.39	259.05	274.59	291.07	308.53	317.79	
Usage / Volume Charge Per 1,000 Gallons								
83	0 to 2,000 Gallons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
84	2,001 to 5,000 Gallons	19.11	20.26	21.48	22.77	24.14	24.86	
85	Over 5,000 Gallons	24.85	26.34	27.92	29.60	31.38	32.32	
<b>Commercial Wastewater - Inside-City</b>								
Base Rate								
86	5/8" x 3/4" Meter	\$ 25.74	\$ 27.28	\$ 28.92	\$ 30.66	\$ 32.50	\$ 33.48	
87	1" Meter	57.00	60.42	64.05	67.89	71.96	74.12	
88	1.5" Meter	109.11	115.66	122.60	129.96	137.76	141.89	
89	2" Meter	171.60	181.90	192.81	204.38	216.64	223.14	
90	3" Meter	338.28	358.58	380.09	402.90	427.07	439.88	
91	4" Meter	525.83	557.38	590.82	626.27	663.85	683.77	
92	6" Meter	1,046.73	1,109.53	1,176.10	1,246.67	1,321.47	1,361.11	
93	8" Meter	1,671.78	1,772.09	1,878.42	1,991.13	2,110.60	2,173.92	
94	10" Meter	2,401.04	2,545.10	2,697.81	2,859.68	3,031.26	3,122.20	
95	12" Meter	4,484.64	4,753.72	5,038.94	5,341.28	5,661.76	5,831.61	
Usage / Volume Charge Per 1,000 Gallons								
96	All Usage	\$ 20.64	\$ 21.88	\$ 23.19	\$ 24.58	\$ 26.05	\$ 26.83	
<b>WASTEWATER SERVICE - OUTSIDE CITY</b>								
<b>Residential Wastewater - Outside-City</b>								
Base Rate								
97	5/8" x 3/4" Meter	\$ 80.02	\$ 84.82	\$ 89.91	\$ 95.30	\$ 101.02	\$ 104.05	
98	1" Meter	128.32	136.02	144.18	152.83	162.00	166.86	
99	1.5" Meter	208.85	221.38	234.66	248.74	263.66	271.57	
100	2" Meter	305.48	323.81	343.24	363.83	385.66	397.23	
Usage / Volume Charge Per 1,000 Gallons								
101	0 to 2,000 Gallons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
102	2,001 to 5,000 Gallons	23.88	25.31	26.83	28.44	30.15	31.05	
103	Over 5,000 Gallons	31.06	32.92	34.90	36.99	39.21	40.39	
<b>Commercial Wastewater - Outside-City</b>								
Base Rate								
104	5/8" x 3/4" Meter	\$ 32.17	\$ 34.10	\$ 36.15	\$ 38.32	\$ 40.62	\$ 41.84	
105	1" Meter	71.25	75.53	80.06	84.86	89.95	92.65	
106	1.5" Meter	136.38	144.56	153.23	162.42	172.17	177.34	
107	2" Meter	214.50	227.37	241.01	255.47	270.80	278.92	
108	3" Meter	422.85	448.22	475.11	503.62	533.84	549.86	
109	4" Meter	657.28	696.72	738.52	782.83	829.80	854.69	
110	6" Meter	1,308.41	1,386.91	1,470.12	1,558.33	1,651.83	1,701.38	
111	8" Meter	2,089.72	2,215.10	2,348.01	2,488.89	2,638.22	2,717.37	
112	10" Meter	3,001.30	3,181.38	3,372.26	3,574.60	3,789.08	3,902.75	
113	12" Meter	5,605.80	5,942.15	6,298.68	6,676.60	7,077.20	7,289.52	
Usage / Volume Charge Per 1,000 Gallons								
114	All Usage	\$ 25.80	\$ 27.35	\$ 28.99	\$ 30.73	\$ 32.57	\$ 33.55	

Line No.		Fiscal Year Ending September 30,					
		Existing 2025	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030

#### RECLAIMED WATER SERVICE - INSIDE CITY

##### Reclaimed Water - Inside City

###### Base Rate

115	5/8" x 3/4" Meter	\$ 5.92	\$ 6.28	\$ 6.66	\$ 7.06	\$ 7.48	\$ 7.70
116	1" Meter	14.82	15.71	16.65	17.65	18.71	19.27
117	1.5" Meter	29.67	31.45	33.34	35.34	37.46	38.58
118	2" Meter	47.49	50.34	53.36	56.56	59.95	61.75
119	3" Meter	89.04	94.38	100.04	106.04	112.40	115.77
120	4" Meter	148.43	157.34	166.78	176.79	187.40	193.02
121	6" Meter	296.86	314.67	333.55	353.56	374.77	386.01
122	8" Meter	474.99	503.49	533.70	565.72	599.66	617.65
123	10" Meter	682.79	723.76	767.19	813.22	862.01	887.87
124	12" Meter	1,276.53	1,353.12	1,434.31	1,520.37	1,611.59	1,659.94

###### Usage / Volume Charge Per 1,000 Gallons

125	All Usage	\$ 2.04	\$ 2.16	\$ 2.29	\$ 2.43	\$ 2.58	\$ 2.66
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#### RECLAIMED WATER SERVICE - OUTSIDE CITY

##### Reclaimed Water - Outside City

###### Base Rate

126	5/8" x 3/4" Meter	\$ 7.40	\$ 7.84	\$ 8.31	\$ 8.81	\$ 9.34	\$ 9.62
127	1" Meter	18.52	19.63	20.81	22.06	23.38	24.08
128	1.5" Meter	37.08	39.30	41.66	44.16	46.81	48.21
129	2" Meter	59.36	62.92	66.70	70.70	74.94	77.19
130	3" Meter	111.30	117.98	125.06	132.56	140.51	144.73
131	4" Meter	185.53	196.66	208.46	220.97	234.23	241.26
132	6" Meter	371.07	393.33	416.93	441.95	468.47	482.52
133	8" Meter	593.73	629.35	667.11	707.14	749.57	772.06
134	10" Meter	853.48	904.69	958.97	1,016.51	1,077.50	1,109.83
135	12" Meter	1,595.66	1,691.40	1,792.88	1,900.45	2,014.48	2,074.91

###### Usage / Volume Charge Per 1,000 Gallons

136	All Usage	\$ 2.55	\$ 2.70	\$ 2.86	\$ 3.03	\$ 3.21	\$ 3.31
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#### Water and Wastewater Capital Charges and Capital Financing Recovery Fees

Water and wastewater capital charges or impact fees are charged to development to "buy-in" to a proportionate share of System capacity and support a policy of "growth paying for growth." Such fees reduce cost burdens on monthly user rates (help to reduce the need for user rate increases). A formal study performed by GovRates, Inc. recommended that the capital charges and capital financing recovery fees be increased to the following amounts per equivalent residential connection:

##### Water

137	Capital Charge Per Equivalent Residential Connection	\$ 1,846.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00	\$ 3,220.00
138	Capital Financing Recovery Fee Per Equivalent Residential Connection	\$ 98.00	\$ 114.00	\$ 114.00	\$ 114.00	\$ 114.00	\$ 114.00

##### Wastewater

139	Capital Charge Per Equivalent Residential Connection	\$ 4,262.00	\$ 5,240.00	\$ 5,240.00	\$ 5,240.00	\$ 5,240.00	\$ 5,240.00
140	Capital Financing Recovery Fee Per Equivalent Residential Connection	\$ 269.00	\$ 486.00	\$ 486.00	\$ 486.00	\$ 486.00	\$ 486.00

For additional information related to the increases of the above charges, please refer to the Water and Wastewater Rate Study as presented to the City Commission on December 15, 2025.

Line No.	Fiscal Year Ending September 30,					
	Existing 2025	Proposed 2026	Proposed 2027	Proposed 2028	Proposed 2029	Proposed 2030

#### Annual Review / Increase

The following user rate increase percentages are reflected in the above schedules and are based on a Water and Wastewater Rate Study performed by GovRates, Inc. that was approved by the City Commission on December 15, 2025.

Effective Date	2/1/2026	1/1/2027	1/1/2028	1/1/2029	1/1/2030
141 Water User Rate Adjustments	6.00%	6.00%	6.00%	6.00%	3.00%
142 Wastewater User Rate Adjustments	6.00%	6.00%	6.00%	6.00%	3.00%
143 Reclaimed Water User Rate Adjustments	6.00%	6.00%	6.00%	6.00%	3.00%

#### Automatic User Rate Adjustments to Keep Up With Inflation in Absence of Formal Rate Study Recommendation or Action By City Commission

Automatic rate indexing is very common among utilities in the State of Florida and is looked upon favorably by credit rating agencies. Such indexing helps utilities to keep up with inflation and avoid large future rate increases. Automatic rate indexing of the monthly utility rates has already been adopted by the City Commission, and the following language maintains the existing policy. A January-to-January measurement basis enables the City to know the following fiscal year's inflationary rate adjustments early in the budget process.

In the absence of a formal study recommendation or action by the City Commission, the above monthly user rates shall be automatically increased for inflationary effects on the costs of operations – without a public hearing – effective for bills rendered on or after January 1st of each fiscal year. The percentage increase shall be the percentage increase, if any, in the *Engineering News-Record* (ENR) Construction Cost Index from January of the preceding calendar year to January of the current calendar year. The first increases under these provisions, if any, shall become effective on January 1, 2031 and, if applicable, shall reflect the ENR Construction Cost Index change from January 2029 to January 2030.

## Building & Inspections

### Fees Pursuant to Section 18 of the Code of Ordinances

#### COMMERCIAL, INDUSTRIAL & MULTI-FAMILY PERMIT FEES

Commercial, Industrial, and Multi-Family New Construction, Additions, Alterations, Foundation Permit, and Accessory Structures (wall/fence, Pools, flag poles, detached garages, etc.)	0.49% of the documented construction value plus \$72.00
Commercial, Industrial, and Multi-Family permits for Mechanical, Electrical, Gas, and Plumbing	New Construction - \$72.00 minimum or .56% of total job valuation
Fuel Tanks or Pumps	Stand alone permits - \$72.00 plus 0.8% of valuation
New Roof or Re-roofing	\$50.00 per tank or pump
Early Start Permit Prior to Issuing a Building Permit	\$72.00 or \$2.80 per square, whichever is greater
Plan Review Fee First Submittal	\$200.00
	0 to 2k = \$21.00
	2k to 5k = \$36.00
	5k to 10k = \$42.00
	10k to 40k = \$84.00
	40k to 100k = \$111.60
	100k to 200k = \$279.60
	200k to 500k = \$595.20
	500k + = \$595.20 plus \$27.60 per 50k
Resubmittal/Response to comments	0.01% of the documented construction value or minimum \$100.00, whichever is greater.
Revision/Plan Modification	0.01% of the permit value or a minimum \$100.00, whichever is

#### RESIDENTIAL (ONE & TWO FAMILY) AND MOBILE/MANUFACTURED HOME PERMIT FEES

One & Two Family Dwellings New Construction and One & Two Family Dwellings and Mobile/Manufactured Home Additions, Alterations (stucco, siding, wall, shutters, solar, windows and/or door, etc.. ) and Accessory Structures (detached garages, carports, storage sheds, flagpole, pool, etc...). Fee includes: first listed inspections, and sub contractor fees)	0.49% of the documented construction value, Minimum Permit Fee of \$72.00
Mobile/Manufactured Home Set-Up Per Unit (Includes all trades)	\$500.00
One & Two Family Dwellings and Mobile/Manufactured Home Stand-Alone Permits for Mechanical, Electrical, Gas, and Plumbing	New Construction - \$72.00 minimum or .56% of total job valuation
Early Start Permit Prior to Issuing a Building Permit	Stand alone permits - \$72.00 plus 0.8% of valuation
Residential Fence	\$100.00
New Roof or Re-roofing	\$72.00
Plan Review Fee First Submittal	\$72.00 or \$2.80 per square, whichever is greater
	0 to 5k = \$21.00
	5k to 10k = \$36.00
	10k to 40k = \$56.40
	40k to 100k = \$84.00
	100k to 200k = \$120.00
	200k + = \$102 plus \$21.00 per 50k
Plan Review Fee for Re-Submittal	0.01% of the documented construction value - minimum \$50.00, whichever is greater
Revision/Plan Modification	0.01% of original permit fee - minimum \$50.00, whichever is greater

#### SIGNAGE

Sign -	0.95% of the documented construction value, \$72.00 minimum permit fee
Sign with Electric -	0.95% of the documented construction value, \$72.00 minimum permit fee, plus electrical permit fee

### DEMOLITION OR MOVING A STRUCTURE PERMIT

Permits for demolition of building or structures	\$0.15 per square foot of structure under roof Minimum \$90.00 Commercial & \$50.00 Residential
Moving a building or structure. Additional permits shall be required for the foundation and reconnecting services to the building or structure.	\$465.00 per building or structure

### WORK WITHOUT A PERMIT

Issuance of permit after construction has commenced	100% of the applicable permit fee in addition to the required applicable permit fees.
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### RE-INSPECTION & NON BUSINESS HOUR INSPECTION FEES

Re-Inspection Fee	\$60.00 First Re-Inspection \$100.00 Second Re-Inspection \$200.00 (Third or subsequent Re-Inspection for same code violation or noncompliance shall be charged a penalty fee equal to 4 times the applicable inspection fee in accordance to Section 553.80 of the Florida Statutes)
Inspections for hours other than normal business hours	Before 7:00 a.m. or after 3:30 p.m. on a weekday: \$90/hr. with a minimum of 2 hours. Saturday, Sunday, or Holiday: \$90/hr. with a minimum of 4 hours.

### USE OF A PRIVATE PROVIDER

Use of a Private Provider for Inspection Service	14% of the Calculated total Permit Fee, Minimum Permit Fee of
Use of a Private Provider for Plan Review services	18% of the Calculated Total Permit Fee, Minimum Permit Fee of \$50.00
Use of a Private Provider for Plan Review and Inspection services	16% of the Calculated Total Permit Fee, Minimum Permit Fee of \$50.00

### MASTER FILE FEES

Master filing review and approval for Single Family Residence, Swimming Pools, Screen Enclosures, Boat Docks, Sheds, Solar Panels, HVAC Tie-Downs, Doors, Windows, Shutters, and Pre-Engineered Fire Suppression Systems. Master filing is active until code change or plan change.	\$100.00 per model home - 1 & 2 family dwelling \$50.00 per Accessory Structure and/or Building Components
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### OTHER PERMIT RELATED FEES

Temporary Use Permit or Conditional Certificate of Occupancy	\$200.00 1st 30 days, \$50.00 each additional day beyond 30
Temporary Tents	\$65.00
Archive Fee (for each permit)	\$5.00
Extension of Permit	\$50.00 for 90 day extension (before expiration)
Renew expired permit LESS THAN 180 DAYS.	\$50.00
Expired permit MORE THAN 180 DAYS shall be required to submit a new building permit application that is subject to all current codes and fees with no credit being given for permit fees paid before.	0.95% of construction value, \$50 minimum permit fee
Florida Surcharge Fee BCAIF (charged in accordance with F.S. 468.631)	1.5% of all permit fees, \$2 minimum
Florida Surcharge Fee DBPR (charged in accordance with F.S. 553.721)	1% of all permit fees, \$2 minimum
The documented construction value of a new commercial or industrial structure	In instances in which the Building Valuation Data most current edition of Building Valuation Data published by International Code Council, Inc. for any individual commercial or industrial structure or the total value of all structures in a unified project exceeds <b>\$3,900,000</b> , the Building Official may consider a verified construction contract, when calculating the value of construction. The contractor shall provide such verification as the Building Official may require, including the written contract between the contractor and owner, construction loan documents, reasonable cost estimate for the work prepared and signed by another qualified contractor, and affidavits of the contract parties. The Building Official shall be authorized to determine the valuation based on the above-referenced data, which shall be maintained as justification for the decision. The Building Official's written determination of the valuation shall be reviewed and signed by the Administrative Official.

# Local Business Taxes

**Fees Pursuant to Section 18 of the Code of Ordinances**

**The following annual business taxes will be levied at the time the business tax receipt is issued:**

<b>Broad Classification</b>	<b>Classification</b>	<b>Fee</b>
<b>Food and Beverage Services</b>	Catering Service	\$ 40.00
	Concession/Cold Drink Stands	\$ 15.00
	Delicatessen	\$ 50.00
	Intoxicating/Alcoholic Beverages	½ state
<b>Restaurant, café, cafeteria, dining room, buffet, tearoom, coffee shop or other food or beverage sales for consumption on premises:</b>		
	Up to 25 seats	\$ 25.00
	26 or more seats	\$ 50.00
	drive-in/take-out window	\$ 50.00
<b>Administration</b>	Agency and/or Administrative Office	\$ 40.00
	Collection Agency	\$ 40.00
	Employment Agency	\$ 40.00
<b>Arts, Entertainment, and Recreation</b>	Permanent Amusement Ride, Coin Operated/Game of Skill	\$ 45.00
	Amusement Show(s)	\$ 40.00
<b>Athletic Events:</b>		
	Per day	\$ 35.00
	Per year	\$ 150.00
<b>Billiards/Pool Room</b>	First table	\$ 20.00
	Each additional table	\$ 12.00
<b>Bowling Alley</b>	First two alleys	\$ 25.00
	Each additional alley	\$ 8.00
<b>Carnival/Tent Show/Circus/Minstrel Show</b>	Per event, less than 7 days	\$ 100.00
	Per week	\$ 200.00
	Civic Center Complex: entertainment, promotional, theatrical, and parking	\$ 5,000.00
<b>Coin Operated/Vending Machines:</b>		
	Game machine—per machine	\$ 15.00
	Music machine—per machine	\$ 15.00
	Vending machine—per machine	\$ 8.00
	Weighing machine—per machine	\$ 8.00
	Dance Hall/Hall for Hire	\$ 125.00
<b>Entertainment: musicals, concerts, sports shows, etc.</b>		
	Per day	\$ 60.00
	Per year	\$ 270.00
<b>Festivals on Public Property</b>		
	<b>Which include a combination of the following: itinerant merchandising, trade shows, and entertainment</b>	
	Per merchant per day	\$ 5.00
	Per sponsor per day	\$ 5.00
<b>Golf Course:</b>		
	Regular—public	\$ 50.00
	Regular—membership	\$ 75.00
	Miniature	\$ 40.00
	Driving range	\$ 40.00

<b>Broad Classification</b>	<b>Classification</b>	<b>Fee</b>
<b>Construction</b>	Carpentry	\$ 45.00
	General Contractors (Defined as an entity that performs a construction contract all by itself, or through the use of subcontractors whose activities it supervises and coordinates	\$ 100.00
	Subcontractors (Defined as an entity whose construction activities are supervised and coordinates by a General	\$ 60.00
	Home Inspectors	\$ 50.00
	Land clearing/hauling relating to construction	\$ 55.00
	Painter	\$ 60.00
	Saw Mills	\$ 150.00
	Surveyor: land	\$ 70.00
	Wall Paper Hanger	\$ 60.00
	Welding	\$ 55.00
<b>Educational Services</b>	Nursery School/Kindergarten (not public schools)	\$ 45.00
	Private School/ Tutoring/Certification Training	\$ 40.00
	Driving School	\$ 55.00
	Tutoring	\$ 40.00
<b>Finance and Insurance</b>	Bankruptcy	\$ 30.00
	Cash Advance	\$ 55.00
	Financial Institutions: banks, savings and loans, small loan company, credit bureau or credit union (per location)	\$ 100.00
	Investment Advisor/Counselor	\$ 70.00
	Investment Broker/Dealer	\$ 55.00
	Mortgage Broker/Company	\$ 55.00
<b>Health Care and Social Assistance</b>	Ambulance Service	\$ 40.00
	Chiropractor: each	\$ 70.00
	Congregate Living Facility	\$ 30.00
	Dentist: each	\$ 70.00
<b>Health Care and Social Assistance</b>	Hospital/Sanitarium	\$ 100.00
	Laboratory	\$ 60.00
	Medical Office/Clinic	\$ 55.00
	Medical Rehabilitation Center	\$ 55.00
	Nursing/Convalescent Home	\$ 125.00
	Physical Therapist: each	\$ 70.00
	Physician/Surgeon: each	\$ 70.00
<b>Information</b>	Broadcasting: radio	\$ 100.00
	Broadcasting: television station	\$ 100.00
	Broadcasting: Podcasts or any online content	\$ 75.00
	Newspaper Publisher	\$ 55.00
<b>Other Services</b>	Appraiser—Jewelry, precious gems, coin and/or metal	\$ 70.00
	Auctioneer	\$ 170.00
	Auto and/or Boat Detailing	\$ 45.00
	Auto—Paint, Body Work, Upholster and/or Repair Shop	\$ 45.00
	Bail Bonds	\$ 70.00
	Blueprinting	\$ 45.00
	Boat Works	\$ 90.00

<b>Broad Classification</b>	<b>Classification</b>	<b>Fee</b>
	Body Piercing	\$ 45.00
	Burglary Alarm Maintenance	\$ 45.00
	Car and/or Pressure Wash Service	\$ 45.00
	Carpet Installation	\$ 40.00
	Cemetery	\$ 100.00
	Child Day Care	\$ 45.00
	Computer Service	\$ 45.00
	Court Reporter	\$ 70.00
	Crematorium	\$ 45.00
	Delivery Service	\$ 40.00
	Drone Services	\$ 70.00
	Electrolysis	\$ 70.00
	Express Company	\$ 115.00
	Exterminator/Pest Control	\$ 40.00
	Factory: principal business is the fabrication or manufacturing from raw materials or assembly from parts of any products for distribution and sale at wholesale or retail	\$ 90.00
	Fortunetelling: similar businesses, including astrology, card reading, phrenology	\$ 70.00
	Funeral Home	\$ 100.00
	Garbage Collection and Disposal (excluding Commercial Waste Management/Transportation. See Transportation	\$ 40.00
	Gardener	\$ 25.00
	Handyman—Maintenance/Repair	\$ 45.00
	Janitorial and/or Cleaning Services	\$ 45.00
	Kennel and/or Pet Grooming	\$ 45.00
	Laundry/Dry Cleaning	\$ 40.00
	coin operated	\$ 40.00
	Lawn Maintenance	\$ 40.00
	Lecturer/Instructor: per week (not including non-profit)	\$ 200.00
	Linen/Towel/Uniform/Diaper Service	\$ 40.00
	Locksmith	\$ 20.00
	Machine Shop	\$ 40.00
	Mailing Service	\$ 40.00
	Manufactures/Processors	\$ 115.00
	Museum or exhibition of articles and relics of scientific or historic nature	\$ 120.00
	Packing Plant/Wrapping/Boxing or Crating	\$ 50.00
	Photographer	\$ 45.00
Other Services	Photostat/Blueprinting	\$ 70.00
	Printing/Copying	\$ 40.00
	Private Club for Profit	\$ 50.00
	Promoter for Sports/Entertainment	\$ 150.00
	Rental Services	\$ 40.00
	Repair/Maintenance Service (excluding Handyman and Lawn Maintenance)	\$ 45.00
	Shooting Range	\$ 45.00
	Sign Painter	\$ 45.00
	Skating Rink	\$ 40.00
	Spa/Health Club/Gym	\$ 55.00
	Tailor/Alterations/Dressmaker	\$ 45.00
	Taxidermist	\$ 45.00
	Telephone Answering Service	\$ 40.00
	Telemarketing	\$ 40.00
	Theater/Drive-In (per screen)	\$ 55.00
	Tradeshow/Exposition	\$ 250.00
	Travel Agency	\$ 45.00
	Tree Surgeon	\$ 45.00
	Other Services (Business or personal service not listed above)	\$ 70.00
Barbershop/Beauty shop/Cosmetology	first chair	\$ 25.00
	each additional chair	\$ 10.00



<b>Broad Classification</b>	<b>Classification</b>	<b>Fee</b>
<b>Boardinghouse/Rooming House</b>	Plus per unit	\$ 30.00 \$ 2.00
<b>Hotel/Motel</b>	Plus per unit Mobile Home Park	\$ 50.00 \$ 1.00 \$ 90.00
<b>Rental Property</b>	Each single family unit	\$ 20.00
<b>Duplex</b>	Each unit	\$ 30.00
<b>Vehicle for Hire (example taxi, limousine)</b>	Each additional vehicle	\$ 50.00 \$ 10.00
<b>Retail Trade</b>	Antique/Art Dealer Arms Dealer Artificial/Natural Gas Dealer Art Gallery Artist, Commercial Auction Sales Automobile/Truck Dealer (New) Automobile/Truck Dealer (Used) Auto Parts Bakery Bait Dealer Balloons: Per day Bicycle Bottled Water Burglary Alarm Company Computer Sales Directories: Offered for sale Filling/Gasoline/Convenience with Gas/Service Station Florist Fruit and Vegetable Stand Gas and Petroleum Product Dealer/Distributor: Bottled, cooking, heat, illumination Glass Company Hearing Aid Sales Ice Company Internet Sales Junk Dealer Lawn Furniture Sales Machine Dealers (pumps, hoists, cranes, engines, machines, etc....) Magazine/Book Agent/Canvasser Meat/Fish Market Mobile Home Dealer: New/used Motorcycle Sales (New and/or Used) Music Distributor	\$ 40.00 \$ 40.00 \$ 200.00 \$ 55.00 \$ 60.00 \$ 250.00 \$ 110.00 \$ 55.00 \$ 55.00 \$ 25.00 \$ 35.00 \$ 10.00 \$ 40.00 \$ 40.00 \$ 40.00 \$ 170.00 \$ 40.00 \$ 25.00 \$ 35.00 \$ 45.00 \$ 55.00 \$ 40.00 \$ 55.00 \$ 55.00 \$ 85.00 \$ 30.00 \$ 40.00 \$ 300.00 \$ 35.00 \$ 70.00 \$ 90.00 \$ 200.00
<b>Grocer/Supermarket:</b>	Buildings up to 5,000 sq. ft. base fee Each additional sq. ft. (5,000—60,000 sq. ft.) Each additional sq. ft. over 60,000 sq .ft.	\$ 65.00 \$ 0.06 \$ 0.04
<b>Itinerant Merchant:</b>	Up to 2 weeks Each additional 2 weeks	\$ 200.00 \$ 100.00
<b>Merchants: General</b>	Buildings up to 5,000 sq.ft. base fee Each additional sq. ft. (5,000—60,000 sq. ft.) Each additional sq. ft. over 60,000 sq. ft.	\$ 65.00 \$ 0.06 \$ 0.04

# Planning & Engineering

## Fees Pursuant to Chapter 74 of the Code of Ordinances

<b>Application for Development Review</b>	<b>Fee</b>
Land Development Review (includes engineering review and up to four inspections):	
Single Family Residence (SFR)	\$325 plus consulting fees.
Within an engineered subdivision prior to 1995	\$325 plus consulting fees.
Within an engineered subdivision after 1995	\$160 plus consulting fees.
Review of engineering study requesting amended Base Flood Elevation	\$50 plus consulting fees.
City engineering study to resolve Base Flood Elevation / Closed Basin disputes Change of Grade for sites that are not subject to subdivision or site plan review within two years of development order:	\$500 plus consulting fees.
Development Order for lots two acres or less	\$200 plus consulting fees.
Development Order for lots more than two acres	\$50 per acre up to \$500 plus consulting fees and other required review costs.
Development Order Extensions	\$300 plus consulting fees.
Development Order Modifications	\$300 plus consulting fees.
Appeals: Technical and Procedural	\$500 plus consulting fees.
Re-submittals after first re-submittal during review process	25% of initial fee plus consulting fees
<b>Site Plan Review</b>	<b>Fee</b>
Conceptual Site Plan	\$300 plus consulting fees.
Final Site Plan: Commercial and Multi-Family	\$1,200 plus consulting fees.
<b>Subdivision Review</b>	<b>Fee</b>
Sketch Plan	\$250 plus consulting fees.
Preliminary Plat	\$1,000 plus consulting fees.
Final Plat	\$1,000 plus consulting fees.
Certificate of Concurrency	\$300 plus consulting fees plus all applicable advertisement cost
Vacation Easement	\$500 plus consulting fees plus all applicable advertisement cost and recording fee
Vacation of Right-of-Way	\$750 plus consulting fees plus all applicable advertisement cost and recording fee
Combination of Lots	\$100 plus consulting fees.
Subdivision Exemption	\$200
Zoning and Land Use Designation Letter	\$100
<b>Development Services Permits</b>	<b>Fee</b>
Tree Removal Permit (includes two inspections):	\$250 plus consulting fees. (this is a permit fee and is exclusive of any fees owed to the City Tree Replacement Fund at \$48 of CSSI).
Certificate of Compliance for Tree Removal Permit	\$36
Model Sales Center	\$150 plus consulting and other required review fees on un-platted property and unrecorded subdivisions.
<b>Pre-Construction Meeting</b>	<b>Fee</b>
No fee for the first meeting, additional meetings	\$300 each plus consulting fees.
Wetland Alteration Permit	\$200 plus consulting fees and 1:1 mitigation of \$1 and \$1 times mitigation for anything more than 1:1.
<b>Annexations, Conditional Uses, Variances and Rezonings</b>	<b>Fee</b>
Annexations	\$500
Conditional Use - Minor	\$500 plus consulting fees.
Conditional Use - Major	\$750 plus consulting fees.
Zoning Variance - Major	\$750 plus consulting fees.
Zoning Variance - Minor	\$150 plus consulting fees.
Commercial Rezoning	\$1,000 plus consulting fees.
Residential Rezoning	\$1,000 plus consulting fees.
<b>Future Land Use Map Amendments</b>	<b>Fee</b>
Small Scale Map Amendments	\$3,500 plus consulting fees.
Large Scale Map Amendments (Expedited State Review)	\$4,500 plus consulting fees.
LDC, Zoning or Comprehensive Plan Text Amendments	\$3,000 plus consulting fees.
<b>Planned Unit Developments</b>	<b>Fee</b>
Residential, Mixed, Commercial and Industrial Planned Unit Developments	\$5,000 plus consulting fees.
Minor Amendment to PUD (Requiring no Public Hearing)	\$500 plus consulting fees
Amendments to PUD requiring no public hearings	\$300 plus consulting fees.
<b>Escrow Accounts</b>	<b>Fee</b>
Tree Replacement Fund	\$48 per CSSI of replacement stock not on site.
Sidewalk Fund:	
4 feet wide 4 inches deep	\$14.76 per linear feet new sidewalk installation.
4 feet wide 6 inches deep	\$17.96 per linear feet repair / removal / replacement of existing sidewalk.
5 feet wide 4 inches deep	\$16.92 per linear feet new sidewalk installation.
5 feet wide 6 inches deep	\$23.72 per linear feet repair / removal / replacement of existing sidewalk.
6 feet wide 4 inches deep	\$18.45 per linear feet new sidewalk installation.
	\$22.45 per linear feet repair / removal / replacement of existing sidewalk.
	\$21.15 per linear feet new sidewalk installation.
	\$29.65 per linear feet repair / removal / replacement of existing sidewalk.
	\$22.14 per linear feet new sidewalk installation.

6 feet wide 6 inches deep

\$26.94 per linear feet repair / removal / replacement of existing sidewalk.

\$25.38 per linear feet new sidewalk installation.

\$35.58 per linear feet repair / removal / replacement of existing sidewalk.

Miscellaneous Application/Fees	Fee
Mobile Food Vendor	\$100
Long Term Rental License Fee	\$300
Long Term Rental Inspection Fee	\$50
Vacation Rental Certificate of Registration Fee	\$300
Vacation Rental Renewal Registration Fee	\$150
Amendment to Certificate of Registration Fee	\$50
Vacation Rentals Inspection Fee	\$50

## Parks & Recreation

<b>Youth and Adult Programs Per Person</b>	<b>Fee</b>
Youth Sports Range (basketball, flag football, biddy baseball) - Individual	\$65-\$90
Adult Sports Range (softball, basketball, kickball, volleyball) team	\$300- \$500
Summer Camp (weekly) Ages 6-12	\$125
Holiday athletic camp (basketball)	\$65
Senior softball (team)	\$300
Mayors Golf Tn. Range	\$65- \$100
Late registration Fee	\$10
<b>Parks &amp; Recreation Partners</b>	
Youth Sports (Facility Use Agreements) baseball, softball, soccer, football	\$5 per player per season
Boys -N-Girls Club (Facility Use Agreement)	No charge
Okinawa Martial Arts (Facility Use Agreement)	\$5 per registrant per month
Council on Aging (Facility Use Agreement @ Center)	No Charge
Gigi's Dance (Facility Use Agreement)	80/20 split
<b>Sponsorships</b>	
Program and Event Sponsorships Range (basketball, flag football, baseball)	\$2,500-\$10,000
<b>Facility Rentals</b>	
<b>Sports Fields (Baseball, softball, soccer and football)</b>	
Hourly fee without lights	\$50 per hour
Hourly fee with lights	\$75 per hour
Daily Tournament fee per field per day (Dewey Boster Sports Complex)	\$500
<b>Outdoor Hard Court (tennis, pickleball, basketball, )</b>	
Hourly with lights per court	\$20
Daily Tournament fee per facility with lights	\$300
<b>Skatepark</b>	
ID - initial	\$10
ID - replacement	\$5
<b>Harris Saxon Community Center</b>	
Hourly rate (main building) - Minimum 4 hours	\$75
Hourly rate (meeting room)	\$45
Use of kitchen	\$100
<b>Wes Crile Park</b>	
Hourly Rate Gym	\$60
Hourly Rate Meeting Room	\$45
<b>Deltona Community Center (Lakeshore)</b>	
Hourly rate main hall - Minimum 4 hours	\$75
Hourly rate sun room	\$45
Use of kitchen	\$100
<b>Picnic Pavilions- Summer Season and Non-Summer Season</b>	
Summer five hour block (May- September)	\$50
Non Summer Season	\$75

<b>Special Event Fess</b>	
Janitorial supplies for special events at city facilities (toilet paper, trash bags, soap, etc)	\$25 + actual cost
Temporary fence rental per field set up	\$75
Personnel Costs per hour	\$40
Traffic cones for special events	\$2 per cone
Barricades for special events	\$5 per barricade
City vehicle (pick up truck) per hour	\$35
Message boards for special events (per day)	\$75
Alcohol Fee per event	

**Definitions:** **Ages:** Youth-under 18 years of age, Adult- 18 years of age and older, Senior 55 years of age and older, Student must show valid college ID. **Commercial:** Any user with the intent of charging ticketed fees or promoting enterprise for monetary gain. **Non-profit** must be registered with SunBiz.

**The Parks and Recreation Director** may with **City Manager** approval adjust the above rates to coincide with surrounding areas recreation programs.

**The City Manager** may create any new program fees necessary related to Parks and Recreation programs and implement as part of a future Fee Schedule. Market adjustments noted above must be a part of future Fee Schedules.

## The Center

	<b>WEEKDAY</b>				
	<b>Monday - Thursday</b>	<b>Minimum Hours</b>	<b>8 am - 5 pm</b>	<b>Minimum Hours</b>	<b>After 5 pm</b>
Ballroom (Full)	2		\$125.00	3	\$200.00
Ballroom (Half - with Stage)	2		\$100.00	3	\$150.00
Ballroom (Half - No Stage)	2		\$75.00	3	\$100.00
Ballroom A or B	2		\$90.00	3	\$75.00
Great Hall	3		N/A	3	\$200.00
Activity Room	3		N/A	3	\$85.00
Meeting Room	2		\$50.00	3	\$75.00
Conference Room	1		\$35.00	1	\$50.00
Gazebo / Pergola Up to 120 People **	1		\$125.00	1	\$125.00

	<b>WEEKEND</b>				
	<b>Friday - Sunday</b>	<b>Minimum Hours</b>	<b>8 am - 5 pm</b>	<b>Minimum Hours</b>	<b>After 5 pm</b>
Ballroom (Full)	3		\$250.00	5	\$600.00
Ballroom (Half - with Stage)	3		\$150.00	5	\$300.00
Ballroom (Half - No Stage)	3		\$125.00	4	\$250.00
Great Hall	3		\$150.00	4	\$200.00
Activity Room	2		\$75.00	3	\$100.00
Meeting Room	3		\$75.00	3	\$100.00
Conference Room	3		\$50.00	3	\$50.00
Gazebo / Pergola Up to 120 People **	1		\$150.00	1	\$150.00

\*\* Additional Fees for over 120 guest

**All Room Pricing is Per Hour and Pre-Tax**

<b>Refundable Damage Deposit</b>	
Conference Room	\$50.00
Gazebo / Pergola	\$150.00
Meeting Room	\$150.00
Activity Room	\$150.00
Great Hall	\$150.00
Ballroom A or B	\$250.00
Ballroom C or Full	\$500.00

<b>Amenities</b>	
Mobile Bar Set-up	\$100.00
Bartender Services	\$28 per / hours
Dance Floor (Small)	\$100.00
Dance Floor (Large)	\$250.00
Linens (Black/White)	\$15 each
Linens (Custom Color)	Market Price
Up Lights (10 ct.)	\$50.00
Throne Chairs	\$50 each
Sheriff Service	\$75 per / hour
A/V Equipment*	\$50.00
Pipe & Drape (2 Sets)	\$50.00

\*A/V Equipment consists of Projector & Screen, Portable Speaker, Microphones, and Portable TV

### Miscellaneous Charges

Chips and Snacks	\$2.00 - \$5.00
Water and Sodas	\$2.00 - \$3.00
Alcoholic Beverages	\$4.00 - \$10.00
Dinner, Food Items	\$5.00 - \$45.00
One Time Catering Agreement	\$250.00
Catering Commissions Fee	10% of food Sales

### Group Packages\*

The Center may provide group packages that will provide for

- Centerpieces
- A/V Equipment
- Up Lights
- Cake Table
- Bride & Groom Rooms
- Thron Chairs
- Pipe & Drape
- Mobile Bar Set-up

\*Actual cost must be recouped

**Note:** The Volusia County School District, Volusia County BOCC, Volusia County Constitutional Officers, Deltona Rotary Club, and the Deltona Hispanic Chamber of Commerce will receive a 15% discount for any events during the weekday, and will receive weekday pricing for weekend events, excluding the 15% discount. All fees must be paid for through the organization.

**The City Manager may create any new program fees necessary related to The Centers programs and implement as part of a future Fee Schedule.**

# Fire Department

## Fees Pursuant to Chapter 42 of the Code of Ordinances

<b>PLAN REVIEW</b>	<b>FEE</b>
Site Plan Review	\$100.00 per submittal (includes one follow-up review)
Site Plan Review Revisions	\$60.00 per submittal (includes one follow-up review)
Site Plan, and Revision Subsequent Reviews	50% of Original Fee
New Construction, Renovation, Additions	\$0.10 per sq. ft. (Min. Fee \$100.00) (includes one follow-up review)
New Construction, Renovation, Additions Revisions	\$60.00 per submittal (includes one follow-up review)
New Construction, Renovation, Additions, and Revision Subsequent Reviews	50% of Original Fee
Fire Sprinkler/Standpipe Systems (up to 10,000 sq. ft.)	\$150.00 per system, per building (includes one follow-up review)
Fire Sprinkler/Standpipe Systems (over 10,000 sq. ft.)	\$150.00 plus \$10.00 for every additional 1,000 sq. ft. or portion thereof (includes one follow-up review)
Fire Sprinkler Modification to Existing System (in accordance with Florida Statues 553.7932 Simplified permitting processes)	\$100.00 per system, per building (includes one follow-up review)
Fire Sprinkler/Standpipe Systems, Modification to Existing System Revisions	\$60.00 per submittal (includes one follow-up review)
Fire Sprinkler/Standpipe Systems, Modification to Existing System, and Revision Subsequent Reviews	50% of Original Fee
Fire Sprinkler Underground Fireline	\$150.00 per system, per building (includes one follow-up review)
Fire Sprinkler Underground Fireline Revisions	\$60.00 per submittal (includes one follow-up review)
Fire Sprinkler Underground Fireline, and Revision Subsequent Reviews	50% of Original Fee
Fire Hydrant Underground	\$150.00 per system, per building (includes one follow-up review)
Fire Hydrant Underground Revision	\$60.00 per submittal (includes one follow-up review)
Fire Hydrant Underground and Revision Subsequent Reviews	50% of Original Fee
Fire Pumps (modification or retrofit)	\$75.00 per system, per building (includes one follow-up review)
Fire Pumps (modification or retrofit) Revision	\$60.00 per submittal (includes one follow-up review)
Fire Pumps (modification or retrofit), and Revision Subsequent Reviews	50% of Original Fee
Fire Alarm/Two-Way Radio Enhancement Systems (up to 10,000 sq. ft.)	\$150.00 per system, per building (includes one follow-up review)
Fire Alarm/Two-Way Radio Enhancement Systems (over 10,000 sq. ft.)	\$150.00 plus \$10.00 for every additional 1,000 sq. ft. or portion thereof (includes one follow-up review)
Fire Alarm System Modification to Existing System (in accordance with Florida Statues 553.7932 Simplified permitting processes)	\$100.00 per system, per building (includes one follow-up review)
Fire Alarm/Two-Way Radio Enhancement Systems Revisions	\$60.00 per submittal (includes one follow-up review)
Fire Alarm/Two-Way Radio Enhancement Systems, Modification to Existing System, and Revision Subsequent Reviews	50% of Original Fee
Fixed Suppression Systems (Hood and/or Paint Booths, Dry Agents, etc.)	\$100.00 per system (includes one follow-up review)
Fixed Suppression Systems (Hood and/or Paint Booths, Dry Agents, etc.) Revision	\$60.00 per submittal (includes one follow-up review)
Fixed Suppression Systems, and Revision Subsequent Reviews	50% of Original Fee
Ventilation Systems (Hood and/or Paint Booths, Chemical Exhaust, etc.)	\$100.00 per system (includes one follow-up review)
Ventilation Systems (Hood and/or Paint Booths, Chemical Exhaust, etc.) Revision	\$60.00 per submittal (includes one follow-up review)
Ventilation Systems (Hood and/or Paint Booths, Chemical Exhaust, etc.) and Revision Subsequent Reviews	50% of Original Fee
Emergency Generator Systems	\$75.00 per system (includes one follow-up review)
Emergency Generator Systems Subsequent Responses	50% of Original Fee
Chemical/ Fuel Tank Installation (underground)	\$50.00 per tank (includes one follow-up review)
Chemical/ Fuel Tank Removal (underground)	\$30.00 each to witness removal of tank
Chemical/ Fuel Tank Installation (aboveground) and/or Fuel Dispensary Systems	\$50.00 per tank and/or per fuel dispensary system (includes one follow-up review)
Chemical/ Fuel Tank (underground, aboveground, and/or dispensary systems) Revision	\$60.00 per submittal (includes one follow-up review)
Chemical/ Fuel Tank Installation (underground, aboveground, and/or fuel dispensary systems), and Revision Subsequent Reviews	50% of Original Fee
Change of Occupancy (without interior alterations or modifications)	\$50.00 (includes one follow-up review)
Change of Occupancy (without interior alterations or modifications) Subsequent Reviews	50% of Original Fee
Gated Entry Systems (commercial and residential)	\$50.00 per system
Gated Entry Systems (commercial and residential) Subsequent Reviews	50% of Original Fee
Extension of Fire Permits Only (request may be granted for a max of 90 days)	\$50.00 per request
Work without a Fire Permit	Double permit fee

<b>RE-INSPECTION FEES (CONSTRUCTION)</b>	<b>FEE</b>
1st Re-Inspection and each additional partial inspection	\$40.00
2nd Re-Inspection	\$55.00
3rd Re-Inspection	\$100.00
4th and Additional Re-Inspections	\$200.00
After Hours/Weekend Inspections	\$50.00 per hour (4 hour minimum)

**All construction re-inspection and after hours/weekend inspections fees shall be paid prior to inspection being conducted.**

<b>MISCELLANEOUS STAND-BY / NUISANCE ALARM FEES</b>	<b>FEE</b>
Operations and Materials (listed in NFPA 1 Table 1.12.8 (a) unless otherwise listed	\$50.00 per submittal (includes one follow-up review)
Operations and Materials (listed in NFPA 1 Table 1.12.8 (a) Subsequent Reviews	50% of Original Fee
Fire Hydrant Flow Test	\$35.00 per hydrant to witness test
1st-4th Commercial Nuisance Alarm (in a 365-day period)	No Change
5th and Subsequent Commercial Nuisance Alarm (in a 365-day period)	\$100.00 per occurrence
Fireworks: Public Display	\$100.00
Fireworks or Sparkler Sales	\$100.00

<b>FIRE SAFETY INSPECTIONS</b>	<b>FEE</b>
Fire Safety Inspection (up to 5,000 sq. ft. under roof)	\$50.00 per building
Each additional 5,000 sq. ft. under roof	\$25.00 per building
Residential Daycares/ALF/AFCH/Group Homes/Foster Homes/Short-Term Rentals	\$50.00

<b>RE-INSPECTION FEES</b>	<b>FEE</b>
1st Re-Inspection	No Charge
2nd Re-Inspection	\$70.00
3rd Re-Inspection	\$120.00
4th and Additional Re-Inspections	\$250.00
Fire Inspection and Re-Inspection Late Fees	\$5.00 or 5% whichever is greater

<b>TRAINING, CLASSES, AND SPEAKERS</b>	<b>FEE</b>
Inhouse Officer Academy	\$150.00 per person/ per class
Special Operations Training Classes	\$600.00 per person/ per class
Fire Service Presenters (covering real world experience and training)	\$25.00 - \$100 per session
No Show or No Cancellation within 24-hours	\$50.00

<b>COMMUNITY RISK REDUCTION COURSES</b>	<b>FEE</b>
CPR, first aid, stop the bleed, etc.	General Public \$50 - \$75 per person
	City Employee - (No cost - Depts cover material cost)
	City Employees Family Members 1/2 the cost of General Public
Independent Instructor	\$10 to \$30 per person
No Show or No Cancellation within 24-hours	\$25.00

# **CODE ENFORCEMENT / ANIMAL CONTROL**

## **Fees Pursuant to Section 2, 14 and 37 of the Code of Ordinances**

<b>Special Magistrate</b>	<b>Fee</b>
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Special Magistrate - Fine reduction per case	\$ 100.00
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<b>Animal Control</b>	<b>Fee</b>
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Surcharge for Civil Penalties	\$ 10.00
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### **License**

Altered animal	\$ 5.00
Unaltered animal	\$ 10.00
Duplicate Tags	\$ 2.00
Veterinarian Service for selling license	\$ 1.00

### **Impoundment**

Care, feeding maintenance per day	\$ 50.00
Certificate for maintaining a kennel	\$ 50.00
Redemption of impounded animal	\$ 100.00
Surrender of animals	\$ 150.00
Unaltered animal permit	\$ 125.00
Chicken permit	\$ 25.00
Dangerous Dog	\$ 250.00
Dangerous Dog Appeal	\$ 125.00

<b>Anti-Blight</b>	<b>Fee</b>
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Registration of Distressed Real Property	\$ 200.00
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## ADDITIONAL FEES / COSTS

Copies	Fee
Section 119.07 of the Florida Statues authorizes the City to impose fees to recover the costs of duplication, unless otherwise prescribed by law. This F.S. permits the City to impose a special service charge for those requests where the nature or volume of public records requested to be inspected or copied is such as to require extensive use of information technology resources or extensive clerical or supervisory assistance by personnel of the City involved, or both. The first 15 minutes is at no charge.	
One Sided Black/White Letter or Legal (per page)	\$0.15
Two Sided Black/White Letter or Legal (per page)	\$0.20
One sided Color Copy Letter or Legal (per page)	\$0.15
Two Sided Color Copy Letter or Legal (per page)	\$0.20
11 x 17" Paper (per page)	\$0.20
Over 11 x 17" Plan Sheet (per page)	Actual Cost
Certified Copies (per document, plus cost of copies)	\$1.00
CD/DVD	Actual Cost
Standard Colored GIS Maps*	
18" x 24" (Per Sheet)	Actual Cost
24" x 36" (Per Sheet)	Actual Cost
36" x 48" (Per Sheet)	Actual Cost
Custom Large Maps	Actual Cost
*GIS Maps include but are not limited to Zoning maps, land use maps, zip code, maps, precinct maps, etc.	
Land Development Code	Actual Cost
Comprehensive Code	Actual Cost

Procedures are set forth in City Policy CW06-01 & F.S. 119.07 for assessing fees for processing public records requests:

- (1) which require extensive use of information technology resources
- (2) which require extensive clerical and/or supervisory assistance by personnel of the city

\*Fees are mandated by Florida State Public Records Laws

Return Checks	Fee
Return Check Fees	
If face value does not exceed \$50.00	\$25.00
If the face value is more than \$50.00 but does not exceed \$300.00	\$30.00
If the face value is more than \$300.00 or maximum allowed by F.S.	\$40.00

In accordance with Florida State Statute 166.251 and Code of Ordinances 2-6 the governing body of a municipality may adopt a service fee not to exceed the service fees authorized under s. 832.08(5) or 5 percent of the face amount of the check, draft, or order, whichever is greater, for the collection of a dishonored check, draft, or other order for the payment of money to a municipal official or agency. The service fee shall be in addition to all other penalties imposed by law. Proceeds from this fee, if imposed, shall be retained by the collector of the fee.

Miscellaneous Items	Fee
Estoppel Letter Fee / Lien Research 2-3 Days	\$50.00
Estoppel Letter Fee / Lien Research Expedited 1 Day	\$75.00
Notary Service - per non City related document	\$5.00
Solicitor's permit background check	Actual Cost from FDLE
Actual cost as amended by FDLE (Florida Department of Law Enforcement)	

### Miscellaneous Provisions

#### PERSONNEL

All charges to any firm, company or individual requiring outside services are to cover the total salary and benefits of the assigned personnel with an administrative fee included. (There is a two hour minimum charge) All charges will be based on the actual salary and benefit burden of the positions requested / required plus a 10% administration fee.

**Note:** This covers Special Event, Standby Fire, or EMS (Per request of applicant or City Code)

#### EQUIPMENT COST

Any City owned vehicles, specialty equipment used for emergency events, call-outs and code enforcement actions or any other activities shall be charged based on the most current FEMA Schedule of Equipment Rates along with a ten percent (10%) administration fee and a thirty percent (30%) mobilization/demobilization fee. All request by a firm, company or individual for City personnel or equipment shall pay a 50% deposit of the total cost prior to services provided. Remaining balance must be paid within seven days after completion of personnel and equipment being provided. In no case shall additional personnel or equipment be provided if there is an outstanding balance with the City.

**Note:** For special events, standby fire, or EMS permitted / authorized by the city within the City limits, the rates charged for personnel include the assigned staff vehicles as determined by the Fire Chief.

#### FEE REDUCTIONS / MODIFICATIONS

The City Manager or designee may reduce any miscellaneous fee if part of an interlocal agreement, memorandum of understanding between units of government or other agency, individual or company that the City Council has an agreement. However, said reduction shall not be less than the costs and expenses incurred by the city plus a 10% administrative fee. Only the City Council may reduce said fees below the cost and expenses incurred by the City. The City Manager may not reduce fees related to utility rates, except for courtesy adjustments noted under the Water / Sewer / Reclaimed Utility Rates section. The City Manager may increase any fee necessary in order to recoup all costs and expenses incurred by the City plus a 10% administrative fee listed within the Fee Schedule. The City Manager may create any new program fees necessary related to The Center and Parks and Recreation programs and implement as part of any future Fee Schedule.