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*City Manager*

FISCAL YEAR 2024/2025

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

OCTOBER 1, 2024 – SEPTEMBER 30, 2025

**Prepared by:**

**City of Deltona**

**Housing and Community Development**

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## ***Executive Summary***

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in the City of Deltona. The five-year plan identified several needs, goals, and objectives concerning housing and community development. The report describes the City of Deltona progress towards those identified goals for the period of October 1, 2024 through September 30, 2025.

The CAPER was prepared by the City of Deltona’s Housing and Community Development Department, and combines planning and reporting requirements for activities funded by the Community Development Block Grant (CDBG).

This is the final version of the 2024-2025 fiscal year CAPER. The report is available at the following location:

- Deltona City Hall
- Online at Deltona’s website

A draft of the version of the CAPER was available for public review and comment from February 19 to March 5, 2026.

## ***CR-05 - Goals and Outcomes***

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Deltona qualifies as an entitlement community and receives annual funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. Deltona operates under an elected City Commission and an appointed City Manager, with the Mayor serving as the at-large representative and presiding over official meetings. Every five years, the City prepares a Consolidated Plan that establishes long-term priorities, goals, and strategies for housing and community development, and each year the City submits an Annual Action Plan (AAP) outlining the specific projects to be undertaken during a single Program Year. At the end of each Program Year, the City prepares the Consolidated Annual Performance and Evaluation Report (CAPER), which summarizes accomplishments, outcomes, and performance measures for the reporting period.

For PY 2024 (October 1, 2024 – September 30, 2025), the City of Deltona received a **CDBG allocation of \$519,094**, not including the **\$738,809** received previously in **CDBG-CV (CARES Act)** funds in 2020. The City carried expended more than the allocation received in **\$69,507.91**, which was covered by previous funding.

Under CDBG-CV, the City used funds during PY 2024 to prevent, prepare for, and respond to COVID-19. A total of **\$276,894.68** was expended for rent, mortgage, and utility assistance, while the remaining **\$335,611.86** will be allocated to expand eligible public service activities consistent

with CARES Act requirements.

Throughout PY 2024, the City continued focusing on improving underserved neighborhoods in alignment with the priorities outlined in the 5-Year Consolidated Plan, which identifies public services, housing stabilization, and community development improvements as high-priority needs. CDBG funds were used to support public improvement projects—such as the Broadband Fiber Optic Ring and Pump Station improvements—and to fund public service subrecipient agencies that provided essential services to Deltona residents, including childcare assistance, food distribution, rent and mortgage assistance, school mentoring, senior services, and homelessness prevention.

In contrast, **State Housing Initiatives Partnership (SHIP)** funds were primarily utilized to address local housing needs through **owner-occupied housing assistance**, with a focus on **home repairs and rehabilitation activities**. During the fiscal year, SHIP resources were expended to assist homeowners with repairs necessary to address **health and safety deficiencies**, preserve housing stock, and improve living conditions for income-eligible residents. These expenditures supported the City’s ongoing efforts to maintain safe, decent, and sanitary housing for low-income households and to ensure compliance with SHIP expenditure and set-aside requirements.

By leveraging both federal and state funding sources, the City of Deltona was able to address a broad range of community and housing needs. CDBG funds supported service-based interventions through local nonprofit partners, while SHIP funds were strategically applied to housing repair and rehabilitation activities for homeowners. Together, these programs complemented one another and allowed the City to respond effectively to the needs identified in the Consolidated Plan while meeting all applicable expenditure and compliance requirements.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration - 2024	Administration	CDBG: \$75000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Administration - 2024	Administration	CDBG: \$75000	Homelessness Prevention	Persons Assisted	0	0		0	0	
Administration - 2024	Administration	CDBG: \$75000	Other	Other	4	3	75.00%	4	3	75%
Broadband	Broadband and Fiber	CDBG: \$300000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	20000	6,280	31.4%
Broadband	Broadband and Fiber	CDBG: \$300000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	60000	0	0.00%	60000	0	0%

Fort Smith Pump Station	Fort Smith Pump Station	CDBG: \$680000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%	10000	48,000	480%
Public Services	Public and Social Service Assistance	CDBG: \$75000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	380	33	8.68%	380	1612	424.21%
Public Services	Public and Social Service Assistance	CDBG: \$75000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	200	33	16.5%
Public Services	Public and Social Service Assistance	CDBG: \$75000	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	18	N/A

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During Program Year (PY) 2024–2025, the City of Deltona utilized its Community Development Block Grant (CDBG) funds in a manner that directly addressed the highest priority needs and specific objectives identified in the 2023–2027 Consolidated Plan. Consistent with the Strategic Plan and Annual Action Plan, the City focused CDBG investments on public infrastructure improvements, broadband and fiber expansion, and the delivery of essential public services, while continuing to support housing stability for low- and moderate-income residents through partnerships with local nonprofit service providers.

Public infrastructure improvements represented the City’s highest priority use of CDBG funds during the program year. The Consolidated Plan identifies deficiencies in infrastructure—particularly those related to stormwater management, flood mitigation, and system resiliency—as

significant challenges impacting neighborhood safety and long-term sustainability. To address these needs, CDBG resources supported the multi-year Fort Smith Pump Station initiative. Although the project was completed in a prior program year, it was designed to mitigate persistent flooding along a major east-west corridor and within adjacent residential neighborhoods, directly advancing the Consolidated Plan objective of creating safe and sustainable living environments and providing citywide benefits within designated Areas of Greatest Need.

A second major priority identified in both the Consolidated Plan and the PY 2024–2025 Annual Action Plan was the enhancement of broadband and fiber connectivity. CDBG funds were invested in Phase II of the City’s Broadband Fiber Optic Ring, a multi-year infrastructure project that strengthens emergency response capabilities, improves storm monitoring, enhances public safety through real-time data access, and supports technological connectivity across municipal facilities and public spaces. This investment addresses modernization gaps that disproportionately affect low- and moderate-income communities during emergency and disaster-related events.

In addition to infrastructure investments, the City allocated a portion of CDBG funds to public service activities that support housing stability and improve quality of life for low- and moderate-income households. Through agreements with local subrecipient organizations—including Neighborhood Center, New Hope, Early Learning Coalition, Council on Aging, and Boys & Girls Club—CDBG funds were used to provide childcare assistance, senior services, homelessness prevention, and emergency support for rent, mortgage, and utility payments. While public services rank below infrastructure improvements in the City’s overall priority hierarchy, these activities addressed urgent needs and reinforced the City’s broader housing stabilization and anti-poverty objectives.

Administrative CDBG funds were used in compliance with HUD requirements to support program oversight, including financial management, planning, subrecipient monitoring, and reporting. These functions ensured accountability, regulatory compliance, and the effective implementation of high-priority projects identified in the Consolidated Plan.

Overall, the City’s CDBG expenditures during PY 2024–2025 demonstrate strong alignment between identified priority needs and funded activities. The majority of funds were directed toward top-priority infrastructure and broadband improvements that enhance long-term community resilience, public safety, and suitable living conditions, while targeted public service investments addressed immediate needs of vulnerable households across Deltona.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,343
Black or African American	913
Asian	20
American Indian or American Native	16
Native Hawaiian or Other Pacific Islander	5
<b>Total</b>	<b>4,087</b>
Hispanic	3,085
Not Hispanic	1002

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Demographic characteristics reported for CDBG activities are derived from two different data collection methodologies, depending on the type of activity implemented. For activities that provide direct public services—including childcare subsidies; food, rental, and utility assistance for low-to-moderate income households; school-based activities for income-qualified applicants; senior services focused on nutrition, wellness, education, and social engagement; and homelessness prevention services—demographic information is collected directly from program participants at the time services are provided and is reflected in the table above.

The table above presents demographic information by race and ethnicity for individuals and households assisted through CDBG-funded activities during Program Year (PY) 2024. During this program year, the City of Deltona significantly exceeded its projected service levels, assisting a number of individuals and households that represented an increase of approximately 424.21% above the anticipated target established in the Annual Action Plan. This outcome reflects the high demand for CDBG-funded public services and the City’s effective utilization of available resources to address urgent community needs.

In contrast, demographic data associated with capital improvement activities is not collected at the individual or household level. Instead, these activities are reported based on the estimated population residing within the service area benefited by the project and therefore are not represented in the racial and ethnic demographic table. For example, the Fort Smith Pump Station improvement project was designed to serve an estimated 48,000 residents located within the project service area. Similarly, demographic data related to the Broadband Fiber Optic project is not reflected in the table, as the project is currently in Phase II of a three-phase implementation and, upon full completion, is designed to benefit approximately 20,000 residents.

This explanation is provided to clarify why beneficiary data associated with area-wide capital

improvement activities is not fully captured in the CR-10 table and to contextualize the substantial increase in individuals served through direct CDBG-funded public service activities during PY 2024.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,100,000	588,601.91
Other	public - state	2,919,127	952,415

**Table 3 - Resources Made Available**

### Narrative

During Program Year (PY) 2024–2025, the City of Deltona received a CDBG allocation of \$519,094. The City expended a total of \$588,601.91 in CDBG funds. The amount expended exceeded the current-year allocation and was fully supported through a combination of PY 2024–2025 funds and unexpended CDBG funds carried forward from prior program years, as permitted under HUD regulations. Of the total expenditures, \$532,054.49 was expended on eligible program activities, while \$56,547.42 was expended on general administration and planning in compliance with HUD requirements.

Program expenditures included \$72,491.64 expended across five public service projects that provided homeownership counseling, rental assistance, childcare services, and homelessness prevention. In addition, CDBG funds were allocated and fully expended on two capital improvement projects, including \$246,360.35 for Broadband Fiber Installation, benefiting low- and moderate-income neighborhoods, and \$213,202.50 for the final phase of the Fort Smith Pump Station improvement project.

In addition to the regular CDBG entitlement allocation, the City of Deltona administered CDBG-CV (CARES Act) funds to prevent, prepare for, and respond to the impacts of COVID-19. The City received a total of \$738,809 in CDBG-CV funding under CDBG-CARES CV-1 and CDBG-CARES CV-2. During the program year, \$276,897.68 was expended to provide emergency assistance for rental, mortgage, and basic utility payments to income-eligible households impacted by the pandemic. Additionally, \$126,302.46 in CDBG-CARES CV-1 funds was expended for eligible administrative costs associated with managing and overseeing the CARES Act funding. The remaining \$335,611.86 in CDBG-CV funds is programmed to be used for Public Services Project, which includes the purchase of an ambulance for the City of Deltona Fire Department, to enhance emergency response capacity and public safety services.

CDBG resources for PY 2024-2025 primarily focused on public infrastructure improvements and public service delivery through local subrecipients. These investments supported housing stability for homeowners and tenants, assisted vulnerable residents at risk of homelessness, and improved neighborhood conditions within qualified low- and moderate-income areas. All CDBG-funded activities, aside from administration, directly benefited low- and moderate-income individuals and households in compliance with federal eligibility requirements.

In addition to federal resources, the City administered funding under the State Housing Initiatives Partnership (SHIP) Program. Deltona received Hurricane Housing Recovery Program (HHRP) funds

related to Hurricanes Ian and Nicole; however, due to the limited local impact of both storms, the City returned \$742,733.63 of the \$810,394 awarded, consistent with state guidance. The City successfully closed SHIP FY 2022–2023, expending \$952,415.04 across 41 projects, including Purchase Assistance with Rehabilitation, Purchase Assistance, Owner-Occupied Rehabilitation, and HHRP-related housing stabilization activities.

It is important to note that the Fort Smith Pump Station infrastructure project was fully completed during Program Year 2024, and expenditures associated with its final phase are reflected in the totals reported above.

Overall, the combined use of federal CDBG, CDBG-CV, and state SHIP resources allowed the City of Deltona to advance critical infrastructure improvements, expand public service capacity through subrecipient partnerships, and support essential housing and emergency response activities that strengthened safety, stability, and quality of life for low- and moderate-income residents. The City remains committed to ensuring that all program funds are strategically invested and administered in full compliance with applicable federal and state regulations.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Administration - 2024	20	9,61%	Administration of Grant
Broadband	55	41,86%	Broadband/Fiber installation
Ft Smith Pump Station	10	36,22%	Infrastructure
Public Services - 2024	15	12,32%	Various Public Services -under Public Service cap

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

During Program Year 2024-2025, the City of Deltona invested CDBG Public Service funds across five community-based projects that supported housing stability and essential services for low-to-moderate income residents. A total of \$72,491.64 representing 12,32% of the City’s CDBG allocation, was expended on Public Services. Funding was distributed among several subrecipients, including New Hope Human Services (\$14,176.64; 2.46% of the total CDBG allocation) and the Neighborhood Center (\$14,950.00; 2.49%), both of which provided rent, utility, food subsistence assistance, and family stabilization services. The Early Learning Coalition also received \$14,238 (2.42%) to support early childhood care subsidies, while the Council on Aging was awarded \$14,548 (2.47%) to deliver senior-focused programs. Additionally, Boys & Girls Club expended \$14,579 (2.48%) to provide after school support for income eligible working families. Collectively, these efforts strengthened household resilience, improved access to essential services, and contributed significantly to homelessness prevention among vulnerable Deltona’s residents.

Beyond Public Services, the City invested \$246,360.35—representing 41.86% of total expenditures—in eligible public infrastructure improvements. This included Phase II of the City’s Broadband Fiber Optic Ring, an essential enhancement that increases Deltona’s communication capacity and operational readiness during emergency events, including severe storms and hurricanes. Although the Fort Smith Pump Station project is a CDBG eligible infrastructure initiative, represents a 36.22%.

Most of the CDBG funding allocated for capital improvement activities was designated to enhance the City’s ability to respond to and recover from major weather-related events, including hurricanes and severe storms. Approximately 41.86% of capital improvement funding was invested in projects designed to benefit the entire City of Deltona, strengthening overall infrastructure resilience and emergency response capacity. An additional 36.22% was directed toward improvements at the Fort Smith Pump Station, which serves areas that experienced the most significant impacts during the most recent hurricane events. These investments reflect the City’s strategic focus on mitigating future risks, protecting vulnerable neighborhoods, and ensuring continuity of critical services during extreme weather conditions.

The City of Deltona received funding under the Neighborhood Stabilization Program (NSP1 and NSP3) and is in the process of initiating closeout activities for those grants, in accordance with applicable program requirements. Additionally, during Fiscal Year 2024–2025, the City did not receive any program income related to its CDBG activities.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

During the program year, the City of Deltona did not leverage additional federal, state, local, or private funding sources to supplement its CDBG allocation, and no matching requirements applied. Public service subrecipients, however, supported project delivery by contributing in-kind organizational resources, including staff time and administrative support, which enhanced service capacity without the use of additional CDBG funds. Additionally, no publicly owned land or property within the City was utilized to carry out activities related to the needs identified in the Consolidated Plan.

Although no additional leveraging was applied directly to the CDBG program, the City strategically utilized State Housing Initiatives Partnership (SHIP) funds to support construction-related and homeowner assistance programs, including housing rehabilitation and homeownership activities. This coordinated use of SHIP resources allowed the City to address housing needs through state funding while allocating CDBG funds primarily toward critical infrastructure improvements and public service activities. By aligning CDBG and SHIP funding sources in this manner, the City maximized the overall impact of available resources and ensured that each funding stream was applied to the priority needs it is best suited to address.

## CR-20 - Affordable Housing 91.520(b)

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	40	0
Number of Special-Needs households to be provided affordable housing units	10	0
<b>Total</b>	<b>55</b>	<b>0</b>

Table 5 – Number of Households

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	55	33
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>55</b>	<b>33</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During Program Year 2024, the City of Deltona addressed affordable housing needs for extremely low-income, low-income, and moderate-income households by utilizing CDBG funds to support housing stabilization activities and public service delivery through subrecipient agencies. While the City does not operate a housing construction program under CDBG, these resources were strategically used to assist residents in maintaining stable housing.

CDBG resources were primarily allocated to public service activities and capital improvement projects that indirectly support affordable housing outcomes by stabilizing households and improving community infrastructure. Through agreements with local nonprofit partners, CDBG-funded services provided rental and mortgage assistance, basic utility assistance, and homelessness prevention services to income-eligible residents. A total of 33 households received rental and mortgage assistance through New Hope, serving households across extremely low-income, low-income, and moderate-income categories. These services played a critical role in preventing housing displacement and promoting short-term housing stability for vulnerable families.

Overall, the City of Deltona’s affordable housing strategy reflects a targeted use of CDBG funds to support housing stabilization efforts, maximize available resources, and effectively respond to the housing needs of extremely low-, low-, and moderate-income residents, in accordance with HUD program requirements.

**Discuss how these outcomes will impact future annual action plans.**

The City remains committed to achieving its goal of providing decent, safe, and affordable housing for extremely low-income, low-income, and moderate-income households, primarily through rental assistance and housing stabilization services. Outcomes achieved during the program year demonstrate the continued demand for short-term financial assistance to prevent housing displacement and address urgent housing needs among vulnerable populations.

Based on these outcomes, City staff will continue to coordinate with funded service providers to expand access to affordable housing support and strengthen housing stability initiatives. The effectiveness of these service-based interventions will inform the development of future Annual Action Plans, allowing the City to refine funding priorities, adjust performance targets, and ensure that resources are directed

toward strategies that most effectively support housing stability. These efforts remain consistent with the goals and strategies outlined in the City’s existing plans and reinforce the City’s long-term commitment to addressing housing affordability challenges.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	33	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>33</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The City of Deltona remains committed to its goal of providing decent, safe, and affordable housing opportunities for extremely low-income, low-income, and moderate-income households, primarily through rental assistance and housing stabilization services. During Program Year 2024, outcomes demonstrate a continued demand for short-term financial assistance to prevent housing displacement, particularly among extremely low-income households.

Based on the PR-23 CDBG Accomplishment Report, assistance records indicate that 33 individuals received housing-related support. However, for reporting and programmatic purposes, the City considers these beneficiaries to represent 33 households, as HUD defines a household as a single individual or a group of individuals occupying a housing unit. As such, each individual assisted constituted a separate household, and the assistance provided met household-level eligibility requirements. These households received rental and mortgage assistance, as well as basic utility support, to help maintain stable housing conditions.

Moving forward, the City will continue to strengthen collaborative relationships with local service agencies to ensure that residents experiencing housing instability have access to appropriate support services. Due to the absence of a local housing authority and City-owned affordable rental units, the City’s ongoing practice of directing individuals experiencing hardship to agencies funded by CDBG funds.

Based on the outcomes achieved during the program year, the City does not anticipate modifying its existing affordable housing strategies in future Annual Action Plans. Instead, the City will continue implementing its current approach, which emphasizes coordinated service delivery, housing stabilization assistance, and strategic partnerships, all of which remain consistent with the goals and priorities outlined in the City’s Consolidated Plan.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

City staff participates in the Annual Point in Time (PIT) Count whenever possible; however, when participation is not feasible, staff continues to collaborate closely with the Continuum of Care to respond to homelessness issues as they emerge. Community Development personnel also engage in year round outreach by working with local churches and nonprofit organizations to distribute food, socks, and resource information at community food distributions and monthly nonprofit events. Despite these ongoing efforts, staff recognizes that significant needs remain and continues to seek additional approaches to support individuals experiencing homelessness in Deltona.

Although PIT data indicates that Deltona has minimal homelessness, staff acknowledge that a one night snapshot cannot fully capture the scope of the issue. For this reason, the City maintains strong partnerships with the Neighborhood Center of West Volusia (NCWV) and the Volusia Flagler Continuum of Care. The Community Development Manager serves on both the Continuum of Care Applications Committee and the Volusia County Cold Shelter Committee, ensuring direct access to current information on funding, trends, and emerging community needs. While staff continues monitoring unsheltered individuals, barriers remain, such as limited shelter access and low participation in the Votran cold night transportation program, which hinder efforts to encourage individuals to utilize available services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City maintains a strong partnership with the Neighborhood Center of West Volusia (NCWV) to address the needs of individuals experiencing homelessness within Deltona. As noted previously, even during the coldest winter nights, when transportation, meals, and warm shelter beds are available, some individuals still choose not to utilize local shelter options. Despite these challenges, staff remains committed to exploring additional strategies and developing new programs to better support vulnerable residents.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

City staff collaborates closely with the Volusia-Flagler Continuum of Care to stay informed about

homelessness trends both countywide and specifically within Deltona. This partnership ensures the City has up to date data and allows staff to connect residents who are at risk of homelessness with the appropriate nonprofit organizations and support services throughout the County.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Deltona operates Deltona’s First Response to Homelessness (DFRH), a program designed to provide immediate triage support to residents experiencing or at risk of homelessness. Available 24 hours a day, 365 days a year, the program offers rapid assistance through several key services:

- A dedicated 24/7 hotline for residents facing potential homelessness crises
- Transportation to a local shelter—or, when necessary, a temporary hotel stay until regular business hours
- A comprehensive assessment conducted by trained homelessness prevention staff
- Financial assistance, when available, to help secure rental housing or arrange transportation to a supportive family member

The DFRH program has experienced meaningful success in recent years; however, limited financial resources could challenge its long term sustainability. Staff will continue working with the City Manager and Planning Director to determine whether the program can remain viable without ongoing City funding.

All complaints related to the program undergo thorough staff review. To date, no concerns or issues have required corrective action by the City or the nonprofit administrator, and the partner organizations involved maintain access to the largest supply of homelessness prevention beds in West Volusia. Staff remain committed to supporting and expanding programs that benefit Deltona residents.

There have been no changes to this program to date.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Deltona was originally planned and built as a predominantly residential community, and it continues to function in that capacity today. The City does not operate any public housing developments, and all inquiries related to public housing are directed to Volusia County or other regional housing partners who manage such programs.

Although Deltona lacks its own public housing facilities, the City actively collaborates with a network of local organizations to help identify available rental assistance resources and potential public housing opportunities for residents. This coordination is essential, as many households face urgent housing needs. The City also maintains an updated list of social service agencies that can offer additional support to residents seeking housing related assistance.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City hosts an annual Housing Fair that provides residents with access to a wide range of resources related to housing, homeownership, financial literacy, credit rebuilding, and overall money management. This event serves as a central opportunity for individuals and families to connect with professionals and organizations that can support their housing and financial goals. Additionally, the Community Development Manager serves on the University of Florida IFAS/Volusia County Advisory Board, strengthening the City's partnership with the local IFAS extension campus. The extension offers valuable programs and guidance for both renters and homeowners, making it an important community resource and a key collaborator in supporting Deltona residents.

### **Actions taken to provide assistance to troubled PHAs**

The City of Deltona does not have a Public Housing Authority.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City strengthened its monitoring efforts during the 2024-2025 program year by increasing oversight of non-governmental organizations serving as subrecipients under the CDBG program. Although the City of Deltona does not have a dedicated compliance or internal audit division, the Housing and Community Development team proactively filled this operational gap by assembling staff with relevant experience to implement stronger oversight practices. The team conducted closer reviews of monthly and quarterly service reports submitted by each subrecipient to ensure accuracy, eligibility, and consistency with program requirements. Additionally, the City maintains an individual file for each subrecipient that includes contracts, reimbursement requests, supporting documentation, and performance records. As part of its enhanced monitoring strategy, the City also plans to begin conducting on-site technical visits to organizations receiving CDBG funds. These visits will allow staff to verify the services being delivered, review documentation in real time, and provide technical assistance to support continued compliance and strong program performance.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Deltona's Citizen Participation Plan meets HUD's requirements reference at 24 CFR 91.105(b) for citizen participation in all HUD grants programs.

A Public Notice was published on February 19, 2026 notifying citizens that the 2024-2025 CAPER Public Comment Period will commence on March 5, 2026 with a 15-day public comment period to end on April 18, 2026. The draft of the 2024-2025 CAPER is also available at [www.deltonafl.gov](http://www.deltonafl.gov) and in person at the City Hall.

The City held an in-person Public Review Meeting on April, 6, at 6:00 p.m.. Citizens were given an opportunity to review the draft document and provide written comments at the City Hall.

At the time of this writing, no public comments were received.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**During Program Year 2024–2025, the City of Deltona maintained its focus on the established objectives of the CDBG program without significant changes. The City continues to prioritize public service activities, enhancements to public facilities, and essential capital infrastructure projects, including Broadband Fiber improvements and initiatives that support the stabilization of affordable housing. These priorities remain consistent with the goals and strategies outlined in the Consolidated Plan and Annual Action Plan.**

**At the time of preparation of this report, City staff did not receive any public comments or stakeholder input that would warrant changes to the City’s CDBG program objectives. As such, no modifications to program goals or strategies are proposed at this time. Any future updates to program objectives would be considered only after formal review and approval by the City Commission. The City will continue to periodically assess project outcomes, effectiveness, and timeliness to determine whether adjustments to implementation strategies may be necessary in future planning cycles.**

**With respect to CDBG-CV (CARES Act) activities, the City utilized these funds to respond to the impacts of the COVID-19 pandemic by providing rental, mortgage, and utility assistance to approximately 45 residents, addressing immediate housing stability needs. While not all CDBG-CV funds were expended during the initial response period, the City’s experience administering these funds did not result in changes to the core CDBG program objectives. Instead, remaining CDBG-CV funds are being programmed for a public safety–related project, including the planned acquisition of an ambulance for a City fire station, to enhance emergency preparedness and response capacity for future citywide emergencies.**

**Overall, the City’s experience administering CDBG and CDBG-CV funds reinforced the effectiveness of its existing program objectives. Accordingly, no significant changes to the City’s CDBG program objectives are proposed, and future Annual Action Plans will continue to build upon the current framework, emphasizing public services, public facility enhancements, essential infrastructure investments, and housing stabilization activities in accordance with HUD program requirements.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	150				
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	2				
Provided or connected residents with supportive services that can provide direct services or referrals.	50				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

City staff collaborates with multiple nonprofit partners to support initiatives such as job fairs, childcare resources, employment assistance, and Section 3 related workforce opportunities. In addition to these partnerships, the City of Deltona hosts its own job fairs twice each year. Over the past year, more than 40 employers participated in each event, providing residents with access to a wide range of employment opportunities.

There are more events scheduled for the next program year.

***IDIS REPORT***

PR23 – CDBG and CDBG-CV Summary of Accomplishments – Program Year 2024

PR26 – CDBG Financial Summary Report – Program Year 2024

PR26 – CDBG-CV Financial Summary Report – Program Year

PR50 – CDBG and CDBG-CV Expenditure Report



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG and CDBG-CV Summary of Accomplishments  
 Program Year: 2024

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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	1	\$213,202.50	0	\$0.00	1	\$213,202.50
	Sidewalks (03L)	1	\$246,360.35	0	\$0.00	1	\$246,360.35
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$459,562.85</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$459,562.85</b>
Public Services	Senior Services (05A)	0	\$0.00	2	\$14,548.00	2	\$14,548.00
	Youth Services (05D)	0	\$0.00	1	\$14,579.00	1	\$14,579.00
	Child Care Services (05L)	0	\$0.00	2	\$14,238.00	2	\$14,238.00
	Subsistence Payment (05Q)	2	\$0.00	0	\$0.00	2	\$0.00
	Food Banks (05W)	0	\$0.00	3	\$29,126.64	3	\$29,126.64
	<b>Total Public Services</b>	<b>2</b>	<b>\$0.00</b>	<b>8</b>	<b>\$72,491.64</b>	<b>10</b>	<b>\$72,491.64</b>
General Administration and Planning	General Program Administration (21A)	5	\$56,547.42	1	\$0.00	6	\$56,547.42
	<b>Total General Administration and Planning</b>	<b>5</b>	<b>\$56,547.42</b>	<b>1</b>	<b>\$0.00</b>	<b>6</b>	<b>\$56,547.42</b>
<b>Grand Total</b>		<b>9</b>	<b>\$516,110.27</b>	<b>11</b>	<b>\$72,491.64</b>	<b>20</b>	<b>\$588,601.91</b>



U.S. Department of Housing and Urban Development  
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 CDBG and CDBG-CV Summary of Accomplishments  
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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	564	564
	Flood Drainage Improvements (03I)	Public Facilities	48,000	0	48,000
	Sidewalks (03L)	Persons	0	0	0
	Child Care Centers (03M)	Public Facilities	0	275	275
	Total Public Facilities and Improvements			48,000	839
Public Services	Senior Services (05A)	Persons	0	1,013	1,013
	Youth Services (05D)	Persons	0	168	168
	Child Care Services (05L)	Persons	0	1,835	1,835
	Subsistence Payment (05Q)	Persons	100	0	100
	Food Banks (05W)	Persons	0	132	132
Total Public Services			100	3,148	3,248
Grand Total			48,100	3,987	52,087



DELTONA

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	2,343	820	0	0
	Black/African American	913	98	0	0
	Asian	20	1	0	0
	American Indian/Alaskan Native	16	4	0	0
	Native Hawaiian/Other Pacific Islander	5	2	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	23	4	0	0
	Black/African American & White	135	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	625	57	0	0
	Total Non Housing	4,087	1,002	0	0
Grand Total	White	2,343	820	0	0
	Black/African American	913	98	0	0
	Asian	20	1	0	0
	American Indian/Alaskan Native	16	4	0	0
	Native Hawaiian/Other Pacific Islander	5	2	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	23	4	0	0
	Black/African American & White	135	16	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	625	57	0	0
	Total Grand Total	4,087	1,002	0	0



DELTONA

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	583
	Low (>30% and <=50%)	0	0	270
	Mod (>50% and <=80%)	0	0	23
	Total Low-Mod	0	0	876
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	876



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2024  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	519,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	519,094.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	532,054.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	532,054.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	56,547.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	588,601.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(69,507.91)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	532,054.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	532,054.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,491.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,491.64
32 ENTITLEMENT GRANT	519,094.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	519,094.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	56,547.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	56,547.42
42 ENTITLEMENT GRANT	519,094.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	519,094.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.89%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	350	6975990	Fort Smith Pump Station	03I	LMA	\$133,450.00
2023	3	350	6975993	Fort Smith Pump Station	03I	LMA	\$79,752.50
					03I	Matrix Code	\$213,202.50
2024	2	355	7036736	Broadband-Fiber Installation	03L	LMA	\$246,360.35
					03L	Matrix Code	\$246,360.35
2023	2	346	6975942	Council on Aging	05A	LMC	\$14,548.00
					05A	Matrix Code	\$14,548.00
2023	2	347	6975938	Boys and Girls Club	05D	LMC	\$14,579.00
					05D	Matrix Code	\$14,579.00
2023	2	345	6975945	Early Learning Center	05L	LMC	\$14,238.00
					05L	Matrix Code	\$14,238.00
2023	2	344	6975935	Neighborhood Center of West Volusia	05W	LMC	\$14,950.00
2023	2	348	6975933	New Hope Human Services	05W	LMC	\$14,176.64
					05W	Matrix Code	\$29,126.64
Total							\$532,054.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	346	6975942	No	Council on Aging	B23MC120049	EN	05A	LMC	\$14,548.00
								05A	Matrix Code	\$14,548.00
2023	2	347	6975938	No	Boys and Girls Club	B23MC120049	EN	05D	LMC	\$14,579.00
								05D	Matrix Code	\$14,579.00
2023	2	345	6975945	No	Early Learning Center	B23MC120049	EN	05L	LMC	\$14,238.00
								05L	Matrix Code	\$14,238.00
2023	2	344	6975935	No	Neighborhood Center of West Volusia	B23MC120049	EN	05W	LMC	\$14,950.00
2023	2	348	6975933	No	New Hope Human Services	B23MC120049	EN	05W	LMC	\$14,176.64
								05W	Matrix Code	\$29,126.64
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$72,491.64
Total										\$72,491.64

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	349	6972916	CDBG Program Administration-2023	21A		\$6,221.25
2023	5	349	7011777	CDBG Program Administration-2023	21A		\$5,166.22
2023	5	349	7011786	CDBG Program Administration-2023	21A		\$13,598.60
2023	5	349	7011788	CDBG Program Administration-2023	21A		\$10,924.89
2023	5	349	7011795	CDBG Program Administration-2023	21A		\$20,636.46
					21A	Matrix Code	\$56,547.42
Total							\$56,547.42



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	738,809.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	738,809.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	276,894.68
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,302.46
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	403,197.14
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	335,611.86

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	276,894.68
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	276,894.68
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	276,894.68
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	276,894.68
17 CDBG-CV GRANT	738,809.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	37.48%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,302.46
20 CDBG-CV GRANT	738,809.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.10%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	312	6491073	CDBG CARES CV-1 Rent, Mortgage and Utility Assistance	05Q	LMC	\$189,308.97
			6516686	CDBG CARES CV-1 Rent, Mortgage and Utility Assistance	05Q	LMC	\$22,619.03
	13	320	6699041	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$23,755.85
			6781397	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$10,744.89
			6834377	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$30,465.94
<b>Total</b>						<b>\$276,894.68</b>	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	312	6491073	CDBG CARES CV-1 Rent, Mortgage and Utility Assistance	05Q	LMC	\$189,308.97
			6516686	CDBG CARES CV-1 Rent, Mortgage and Utility Assistance	05Q	LMC	\$22,619.03
	13	320	6699041	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$23,755.85
			6781397	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$10,744.89
			6834377	CDBG CARES-CV3 Rent, Mortgage and Utility Assistance	05Q	LMC	\$30,465.94
<b>Total</b>						<b>\$276,894.68</b>	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	311	6491073	CDBG CARES CV-1 Administration	21A		\$36,368.31
			6516686	CDBG CARES CV-1 Administration	21A		\$10,470.30
			6834377	CDBG CARES CV-1 Administration	21A		\$3,631.85
	11	313	6567676	CDBG CARES CV 1 Urgent Needs- PPE and Sanitation	21B		\$75,832.00
<b>Total</b>						<b>\$126,302.46</b>	



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG, CDBG-CV Funds by DELTONA,FL  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2024	Percent of Total Disbursed in 2024
03I	PI	Flood Drainage Improvements	213,202.50	36.22%
03L	PI	Sidewalks	246,360.35	41.86%
Subtotal for : Public Facilities and Improvements			459,562.85	78.08%
05A	PS	Senior Services	14,548.00	2.47%
05D	PS	Youth Services	14,579.00	2.48%
05L	PS	Child Care Services	14,238.00	2.42%
05W	PS	Food Banks	29,126.64	4.95%
Subtotal for : Public Services			72,491.64	12.32%
21A	AP	General Program Administration	56,547.42	9.61%
Subtotal for : General Administration and Planning			56,547.42	9.61%
Total Disbursements			588,601.91	100.00%



# Community Development Block Grant: Notice of Public Review

The City of Deltona News

**Public comment period:**  
February 19 – March 5, 2026 (4 p.m.)  
View at City Hall or online at [deltonafl.gov](http://deltonafl.gov).

Select Language ▼



**CITY OF DELTONA  
PUBLIC NOTICE: DRAFT CAPER  
AVAILABLE FOR REVIEW**

The City of Deltona has released its Draft 2024–2025 Consolidated Annual Performance and Evaluation Report (CAPER), summarizing Community Development Block Grant (CDBG) activities and expenditures.

**Public comment period:**

February 19 – March 5, 2026 (4 p.m.)  
View at City Hall or online at [deltonafl.gov](http://deltonafl.gov).

Submit comments to: [h@deltonafl.gov](mailto:h@deltonafl.gov)

# **CITY OF DELTONA – COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

## **Notice of Public Review and 15- Day Public Comment Period**

### **DRAFT Consolidated Annual Performance and Evaluation Report (CAPER)**

#### **Program Year 2024–2025**

The City of Deltona announces the availability of its Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2024–2025. The CAPER is a requirement of the U.S. Department of Housing and Urban Development (HUD) and provides an annual summary of activities, accomplishments, and expenditures related to the City's Community Development Block Grant (CDBG) program.

The Draft CAPER will be available for public review and comment for no fewer than fifteen (15) days, beginning on 2/19/2026 and ending on 3/5/2026 at 4:00 P.M.

Copies of the Draft CAPER may be reviewed at the following locations during normal business hours:

City of Deltona – City Hall  
2345 Providence Boulevard  
Deltona, FL 32725

City website: [www.deltonafl.gov](http://www.deltonafl.gov) (Accessible under the Housing & Community Development Department)

Residents and interested parties are encouraged to review the document and submit written comments. All comments received during the public comment period will be included in the final CAPER submitted to HUD.

Comments may be submitted in writing by:

**Email:** [h@deltonafl.gov](mailto:h@deltonafl.gov)

**Mail:** City of Deltona – Housing & Community Development

Attn: CAPER Comments

2345 Providence Boulevard, Deltona, FL 32725

**In person:** At City Hall during regular business hours.

The City of Deltona values citizen input in the planning and evaluation of its housing and community development programs. Comments received during this period will be incorporated into the final CAPER submitted to HUD.

Persons needing special accommodations or translation services may contact the City at (386) 878-8100. Please request accommodations at least 48 hours in advance.

Para asistencia en español, por favor llame al (386) 878-8100.

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