



MEMORANDUM

DATE: August 3, 2026

TO: City Commission

FROM: Jordan Smith, Director, Planning and Development Services

THRU: Doc Dougherty, City Manager

SUBJECT: Resolution No. 2026-52, approving the Community Development Block Grant (CDBG) Annual Action Plan and Public Services awards for program year 2026-2027; authorizing the Mayor to execute the required federal forms and certifications; authorizing the administration of the public services plan. (Quentin Grose, Community Development Manager)

REFERENCES: 2026-2027 Annual Action Plan, Community Development Block Grant, Grant Funding

Request: Approval of the 2026-2027 Annual Action Plan and Public Services Awards for the Community Development Block Grant (CDBG) Program.

Discussion: The City of Deltona is a Community Development Block Grant (CDBG) entitlement community and receives annual funding directly from the U.S. Department of Housing and Urban Development (HUD). As a condition of continued funding, HUD requires the City to prepare an Annual Action Plan identifying the activities and projects to be funded during the upcoming program year. The 2026-2027 Annual Action Plan implements the goals and priorities established in the City's 2023-2027 Consolidated Plan.

The City anticipates receiving approximately \$544,044 in CDBG funding for Program Year 2026-2027. The Annual Action Plan proposed funding for public facilities, infrastructure improvements, broadband expansion, public services and program administration. Major projects include completion of the City's broadband fiber ring, ADA improvements at Campbell Park, ADA sidewalk and public facility improvements, septic to sewer conversions, fire station improvements, and public service activities benefiting low- and moderate-income residents.

Consistent with HUD requirements, the City conducted the required public participation process, including public meetings, a public hearing, and a 30-day public comment period. Five (5) eligible Public Service applications were received and evaluated by a staff Rankin and Review Committee using the City's established evaluation criteria. Based on the committee's recommendations, the following Public Service awards are proposed:

APPLICANT	REQUESTED AMOUNT	RECOMMENDED AWARD
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New Hope-Hands of Hope Housing Assistance	\$25,000.00	\$16,640.39
Council on Aging – Deltona Neighborhood Senior Center	\$20,000.00	\$15,694.62
The Neighborhood Center of West Volusia	\$35,000.00	\$17,225.87
Boys & Girls Clubs of Volusia/Flagler Counties	\$25,000.00	\$17,045.72
The Early Learning Coalition of Flagler & Volusia Counties, Inc	\$15,000.00	\$15,000.00

The proposed Annual Action Plan supports the City's continued investment in public infrastructure, neighborhood improvements, affordable housing initiatives, and public services that benefit low- and moderate-income residents while meeting HUD program requirements.

STAFF RECOMMENDATION: Staff recommends approval of Resolution No. 2026-52 approving the 2026-2027 Community Development Block Grant (CDBG) Annual Action Plan and Public Service funding awards, authorizing the Mayor to execute the required federal forms and certifications, and authorizing implementation of the Annual Action Plan.

ATTACHMENTS:

- 2026-2027 Annual Action Plan