

City of Deltona
EXHIBIT A
Budget Amendment
Fiscal Year 2023-2024

Amendment #: 2024-049 Meeting Date: July 15, 2024
Fund: 401 Resolution No.: 2024-26

		<u>Increase</u>	<u>Decrease</u>
Account #: 401362 525211	Amount:	78,500	
Description: CHEMICALS			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			
Account #:	Amount:		
Description:			

Description: This amendment results in a net decrease in Budgetary Fund Balance of \$78,500.

Reason: **To provide funding for essential chemicals at the Wastewater plant that increased in price after the FY23-24 Budget was adopted.**

ATTEST:

Joyce Raftery, CITY CLERK / Date

Santiago Avila Jr., MAYOR / Date